WILBRAHAM PUBLIC LIBR
A15801 34745

Digitized by the Internet Archive
in 2017 with funding from
Boston Public Library

https://archive.org/details/wilbrahamannualr1986wilb

A15801 118374

TOWN OF WILBRAHAM

ANNUAL TOWN REPORT 1986

COVER PHOTO

Original photo by Frederick H. Clarkson

WIL COLL
974.42

FACTS ABOUT WILBRAHAM

Settled in 1731
Incorporated June 15, 1763
Hampden County
Located eight miles east of Springfield
Twenty-two square miles
1980 Population (Federal Census) 12,053
Town Meeting Government
Tax Rate for Fiscal 1987 is $17.96
4,182 Dwellings
798 Vacant Parcels of Land
Commercial/Industrial/Utilities -128 Parcels
Real Estate Valuation is $402,042,216
Personal Property Valuation is $9,840,245
Water Rate is $.60/100 cu.ft. -first 30,000 cu.ft.
$.50/100 cu.ft. -over 30,000 cu.ft.
Approximately 85 miles of Town Highways
Highest point is Mount Chapin -937 Feet

CHURCHES

Christ The King (Lutheran)
Church of the Epiphany (Episcopal)
Glendale Methodist Church
Grace Union Church (Congregational)
St. Cecilia's (Roman Catholic)
Wilbraham United Church (Congregational-Methodist)
Wilbraham Baptist Church

PUBLIC SCHOOLS

Grade K-2 -Memorial School
Grade 3-5 -Soule Road School
Grade 6-8 -Wilbraham Middle School
Grade 9-12 -Minnechaug Regional High School
Lower Pioneer Valley Educational Collaborative

PRIVATE SCHOOLS

The Grammar School at Stony Hill
Wilbraham & Monson Academy

NURSERY SCHOOLS

The Birch Tree -971 Main Street
Country Day School -88 Stony Hill Road
Fiddlestix -36 Maple Street
Five Stepping Stones - 675 Stony Hill Road
Happy Hill -791 Ridge Road
Learning Links -215 Manchonis Road
Wilbraham United Church -500 Main Street

TOWN SERVICES

WILBRAHAM TOWN OFFICES, 240 SPRINGFIELD STREET

596-8111

OFFICE HOURS: Monday-Friday 8:30 A.M. - 4:30 P.M.

Ambulance
Emergency Calls 596-9771

Fire Department
Emergency Calls Only 596-9771
All Other Calls 596-3122

Police Department
Emergency Calls Only 596-9771
All Other Calls 596-3837

Rape Calls Only 596-2100

Public Library: Crane Park Drive 596-6141
Hours: Monday, Tuesday, Wednesday - 9:00 A.M. - 9:00 P.M.
Thursday and Friday 9:00 A.M. - 5:00 P.M.
Saturday 10:00 A.M. - 5:00 P.M.
Closed Sunday

Senior Citizen Activity Center - Mile Tree School 596-8232

Wilbraham Housing Authority - 88 Stony Hill Road 543-1700

Recreation Facilities: Four Playgrounds, Tennis Courts, Baseball and Soccer Fields. Swimming Beach and Enclosed Pavilion at Spec Pond, Boston Road

Polling Places:
Precinct A - Wilbraham Middle School
Precinct B - Mile Tree School
Precinct C - Memorial School
Precenct D - Soule Road School

Wilbraham Counseling Center 596-3852
By Appointment Only

Landfill Hours:

Summer: (May 1 to August 31) Monday - Closed; Tuesday, Thursday, Friday and Saturday - 7:30 A.M. to 3:00 P.M.
Wednesday - Noon to 7:30 P.M.

Winter: (September 1 to April 30) Monday - Closed; Tuesday, Wednesday, Thursday, Friday & Saturday - 7:30 A.M to 3:00 P.M.

REGULARLY SCHEDULE MEETINGS OF TOWN COMMITTEES

In all cases, townspeople wishing to attend any of these meetings for the purpose of making proposals or asking questions must make an appointment with the appropriate committee so that the item of business can be put on the agenda of said committee and brought up for discussion.

All committee meetings are subject to change or addition according to need and will be posted according to state statute.

Minutes of some committee meetings are available at the Wilbraham Public Library.

ADVISORY BOARD OF HEALTH: 2nd Wednesday - 7:30 p.m. - Town Office Building
ASSESSORS: Tuesday afternoons at 1:30 p.m. - Town Office Building
BOARD OF APPEALS: as posted - Town Office Building
CEMETERY COMMISSION: 3rd Tuesday - 7:30 p.m. - Library
CONSERVATION COMMISSION: as posted - Town Office Building
COUNCIL ON AGING: 1st Tuesday - 7:30 p.m. - Mile Tree School
FINANCE COMMITTEE: as posted - Town Office Building
FIRE COMMISSIONERS: 4th Tuesday - 7:00 p.m. - Town Office Building
HISTORICAL COMMISSION: 3rd Tuesday - 7:00 p.m. - Town Office Building
HOUSING AUTHORITY: as posted - Housing Authority Office, 88 Stony Hill Road
LIBRARY TRUSTEES: 1st Wednesday - 7:30 p.m. - Library
LOCAL SCHOOL COMMITTEE: 1st Tuesday - 7:30 p.m. - Superintendent's Office
PERSONNEL BOARD: every Tuesday - 7:30 p.m. - Town Office Building
PLANNING BOARD: Wednesday - 7:30 p.m. - as posted - Town Office Building
PLAYGROUNDS & RECREATION COMMISSION: 1st Wednesday - 7:30 p.m. -Town Office
REGIONAL SCHOOL COMMITTEE: 2nd & 4th Mondays - 7:30 p.m. - Superintendent's
SELECTMEN: every Tuesday - 7:00 p.m. - Town Office Building
SEWER COMMISSION: 1st Monday - 7:30 p.m. - Town Office Building
WATER COMMISSIONERS: 1st Tuesday - 7:30 p.m. - Town Office Building
WILBRAHAM ARTS COUNCIL: 3rd Wednesday - 7:45 p.m. - Town Office Building

VOTER REGISTRATION BY PRECINCT
(As of December 31, 1986)

PRECINCT	DEMOCRATS	REPUBLICANS	UNENROLLED	TOTALS
A	777	267	588	1,632
B	411	611	745	1,767
C	544	393	732	1,669
D	589	509	913	2,011
	2,321	1,780	2,978	7,079

Attest: Mary A. Irla, CMC
Town Clerk

ELECTED
1986 TOWN OFFICIALS

CTMEN & BOARD OF HEALTH

ouise Voss (R) 1987, Chairman
ur F. Dionne (R) 1988
M. Lovejoy (I) 1989

CLERK

A. Irla (D) 1988

COLLECTOR

E. Hadley (D) 1988

TREASURER

k W. Smale (I), Appointed 5/13/86
1987

SSORS

C. Kenny (R) 1987
dore J. Trudeau (R) 1988, Chairman
ony J. Vecchio (R) 1989

RAHAM SCHOOL COMMITTEE

:h R. Hoffman (R) 1989
:t F. Sheehan (R) 1987
F. Kennedy (D) 1987
nia K. Freed (R) 1988, Chairman
A. Buchholz (R) 1988

WARDEN

n R. Long (R) 1988

ERY COMMISSIONERS

W. Ablondi (R) Adams Cem. 1989
B. Ervin (R) Glendale Cem. 1987
nt F. Broz (R) East Wilb. Cem. 1988

WATER COMMISSIONERS

Albert E. Kirk (R) 1989, Chairman
George G. Quirk (R) 1987
Kenneth R. Nicholls (R) 1988

MODERATOR

Donald F. Bready (D) 1988

LIBRARY TRUSTEES

William R. Massidda (R) 1989
Elizabeth A. Shea (D) 1987, Chairman
Suzanne M. Garber (R) 1988

PLANNING BOARD

Frederick W. Fuller III (R) 1991
Edward T. Stevenson (R) 1987, Chairman
James L. Mc Eathron (R) 1988
Joseph J. Basile Jr. (R) 1990
James V. Masi (R) 1987, Appointed 1/27/87

REGIONAL SCHOOL COMMITTEE

Brian E. Hayes (R) 1989
Martha W. Cain (R) 1989
Alan K. Neelans (R) 1987, Chairman
John C. Howard (D) 1988

WILBRAHAM HOUSING AUTHORITY

George W. Johnson, II (R) 1991
S. Alberta Stutsman (R) 1987
Patricia P. Shea (R) 1988
Philip H. Shaw Jr. (R) 1990, Chairman

Attest: MARY A IRLA, CMC
TOWN CLERK

OFFICIALS AND COMMITTEES APPOINTED BY SELECTMEN

Exective Secretary
James C. Moynihan, 1987

Town Accountant
Janet A. Gibson, 1987

Fire Chief/Forest Warden
Joseph E. Surprenant, Jr. 1989

Police Chief
John R. Kirchhof, 1989

Town Counsel
Gordon H. Wentworth, 1987

Town Prosecutor
Bruce D. Clarkin, 1987

Superintendent of Streets
Herbert L. Butler, Tenure

Animal Inspector
Dorsie R. Kovacs,1987

Dog Officer
Gilles E. Turcotte, 1987

Assistant Dog Officer
Anne Turcotte, 1987

Building Inspector
Stanley J. Koziol,1987

Electrical Inspector
Alvin O"Brien, 1987

Plumbing Inspector
Robert Ascolillo (temporary)

Sanatarian
Walter E. Lawler, 1987

Advisor to the Board of Health
Dr. Frederick Schwendenmann

Library Director
Paula M. Polk

Town Engineer
Robert Cafarelli, 1987

Constables
Irene Ziemba, 1987
Charles Keefe, 1987

Recreation Director
Anthony H. Herdemian,

Park Commissioner/Pest Control Officer
Gordon R. Long, 1987

Fence Viewers
Jesse L. Rice, 1987
Nicholas DiPinto, 1987

Sealer of Weights & Measures
Edward Malzenski, 1987

Registrars of Voters
Thomas Gallagher, 1988
Roger Whitehill, 1989
Ann E. Riddle, 1987

Council on Aging
Patricia A. Donovan, 1987
Carl Sundberg, 1987
M. Trant Campbell, 1987
Mary F. Lussier, 1988
Barbara M. Putnam, 1988
Elizabeth G. Pappas, 1989
Father Kenneth Campbell, 1987
Pastoral Representative

Board of Appeals
James P. Reich, 1988
Theodore Cooledge, 1987
Paul E. Dernavich, 1989
Mary W. Celette, 1987
John J. Phillips, 1989

By-Law Study Committee
Dorothy H. Bonsall, 1987
Mary Irla, 1987
Joseph J. Basile, 1987
Louise Voss, 1987
Michael T. Hassett, 1987
Nancy M. Truesdale, 1987

Cable Television Committee
J. C. Hamilton, 1987
Joseph N. Roberts, 1987

Richard J. Howell, 1987
William J. Kane, 1987
Linda K. Fuller, 1987
Nancy M. Purnell, 1987

Computer Study Committee
Robert E. Hanson, 1987
Janet A. Gibson, 1987
Marie C. Brady, 1987
James R. Voss, 1987
R. L. Quintin, 1987

Conservation Commission
Louis W. Franklin, 1989
Jeffrey F. Mullen, 1989
Kevin J. Moriarty, 1989
Kevin G. Murphy, 1987
Jane S. Harris, 1987
Peggy Ann Haraty, 1988
George K. Charkoudian, 1988

Finance Committee
Joseph R. Bresette, 1989
Catherine W. Labine, 1987
Richard W. Dennison, 1987
John Soja, 1987
Frank A. Everton, 1988
Bruce E. Little, 1988
Douglas R. Mercier, 1988
Patricia A. Diotalevi, 1989

Fire Commissioners
Alton McDonald, 1987
John T. Moore, 1988
John F. O'Connor, 1989

Advisory Board of Health
Sally D. Howard, 1987
Dr. Alan S. Peck, 1987
Marna V. Huber, 1987
Judith C. Dionne, 1987
Barbara E. Bowen, 1987
Bettye Anderson Frederic, 1987
Dr. Alan F. Leritz, 1987

Wilbraham Arts Lottery Council
Gabriel J. Tedeschi, 1988
Anne H. McNamara, 1988
Mary Jane Willms, 1988
Clare M. Fryer, 1989

Historical Commission
Coralie M. Gray, 1985
Gerard F. Keating, 1985
Carol M. Albano, 1985
Elizabeth N. Cahill, 1986
Marilyn Bedard, 1988

Industrial Financing Authority
H. Norman Ricker, 1987
Francis A. McGrath, 1988
John Sullivan, 1990
Harry L. Goodrich, 1989
Milton C. Lewis, 1991

Personnel Board
Daniel M. Geary, 1986
Frank A. Everton, 1986
Dennis N. Poissant, 1988
Robert C. Gaynor, 1989

Playground & Recreation Commission
John Penso, 1988
John G. Singiser, 1989
Maureen R. Trombly, 1987
David R. Tilley, 1987
Dennis J. Roberts, 1988
Denise M. McFarland, 1989

Sanitary Sewer Committee
Ruly Zachary, 1986
Mark Kolber, 1986
A. George Mallis, 1987
Wilfred E. Manseau, 1987
Joseph R. Kakley, 1988

Wilbraham Arts Council
Jo D. Ayers, 1987
Beverly A. Hanson, 1986
Susan Kennedy, 1985
Hal A. Sternberg, 1986
Gabriel J. Tedeschi, 1987
Anne H. McNamara, 1987
Mary Jane Willms, 1987
Clare M. Fryer,

Wilbraham Arts Lottery Council
Susan Kennedy, 1986
Paula K. Gaynor, 1986
Beverly A. Hanson, 1986
Mary-Lou Sitnik, 1986
Jo D. Ayers, 1986
Hal Sternberg, 1986

GOVERNMENT DISTRICTS AND REPRESENTATIVES

FOR THE TOWN OF WILBRAHAM

GOVERNOR:

Michael S. Dukakis (D)
Room 360
State House
Boston, MA 02133
Phone: 1 617 727-3600

U.S. SENATOR:

Edward M. Kennedy (D)
2400 A John F. Kennedy Fed. Bldg.
Boston, MA 02203
Phone: 1 617 565-3170

113 Russell Senate Office Bldg.
Washington, D. C. 20510
Phone: 1 202 224-4543

U.S. SENATOR

John F. Kerry (D)
Transportation Bldg.
Room 3220
10 Park Plaza
Boston, MA 02116
Phone: 1 617 565-8519

362 Russell Senate Office Bldg.
Washington, D. C. 20510
Phone: 1 202 224-2742

CONGRESSMAN: 2nd CONGRESSIONAL DIST.

Edward P. Boland (D)
1515 Main Street
Springfield, MA 01103
Phone: 1 413 785-0325

2426 Rayburn Building
Washington, D. C. 20515
Phone: 1 202 225-5601

STATE SENATOR: HAMPDEN DISTRICT

Martin Reilly (D)
165 Liberty Street
Springfield, MA 01103
Phone: 1 413 737-1432

Room 309
State House
Boston, MA 02133
Phone: 1 617 722-1291

REPRESENTATIVE IN GENERAL COURT

13th Hampden District

Robert L. Howarth (R)
1350 Main Street
Springfield, MA 01103
Phone: 1 413 781-1000

Room 473 B
State House
Boston, MA 02133
Phone: 1 617 722-2230

COUNTY COMMISSIONERS

Hall of Justice
50 State Street
Springfield, MA 01103
Phone: 1 413 781-8100 Ext. 2252

Thomas J. O'Connor, Chairman
22 Oldwood Road
Wilbraham, MA 01095
Phone: 1 413 596-6330

Leonard Collamore
80 Bennington Street
Springfield, MA 01108
Phone: 1 413 733-3956

Richard S. Thomas
535 Rogers Avenue
West Springfield, MA 01089
Phone: 1 413 739-2158

TOLL FREE CITIZEN INFORMATION

1 800 392-6090

STATE PRIMARY

SEPTEMBER 16, 1986

Total Registered Voters	6963
Total Vote Cast	1119
Democrats	807
Republicans	312
% of Reg. Voters Voting	16%

VOTE BY PRECINCT - DEMOCRATS

PRECINCT	TOTAL VOTE	TOTAL REGISTERED
A	238	777
B	157	405
C	196	541
D	216	573

GOVERNOR

Michael S. Dukakis	600
James Collins	8
Edward King	1

LIEUTENANT GOVERNOR

Gerard D'Amico	290
Evelyn F. Murphy	472

ATTORNEY GENERAL

James M. Shannon	431
JoAnn Shotwell	307

SECRETARY

Michael Joseph Connolly	534

TREASURER

Robert Q. Crane	499

AUDITOR

A. Joseph DeNucci	345
Maura A. Hennigan	327
Charles Calvin Yancey	39

REPRESENTATIVE IN CONGRESS

Edward P. Boland	587

COUNCILLOR

Edward M. O'Brien	504

SENATOR IN GENERAL COURT

Martin T. Reilly	577

REPRESENTATIVE IN GENERAL COURT

Alan Peck	4

DISTRICT ATTORNEY

Matthew J. Ryan, Jr.	402
John J. Rhodes	389

SHERIFF

Michael J. Ashe, Jr.	615

COUNTY COMMISSIONER

Leonard J. Collamore	543

STATE PRIMARY - continued

SEPTEMBER 16, 1986

VOTE BY PRECINCT - REPUBLICANS

PRECINCT	TOTAL VOTE	TOTAL REGISTERED
A	40	255
B	116	605
C	69	395
D	87	507

GOVERNOR

Gregory S. Hyatt	129
Royall H. Switzler	72
George Kariotis	47
James Collins	2

LIEUTENANT GOVERNOR

Nicholas M. Nikitas	238

ATTORNEY GENERAL

Edward F. Harrington	254

SECRETARY

Deborah R. Cochran	255

TREASURER

L. Joyce Hampers	258

AUDITOR

Andrew S. Natsios	145
William "Bill" Robinson	132

REPRESENTATIVE IN CONGRESS

Brian P. Lees	260
Thomas P. Swank	36

REPRESENTATIVE IN GENERAL COURT

Robert L. Howarth	278
Alan Peck	4

Attest: MARY A. IRLA, CMC
TOWN CLERK

STATE ELECTION

NOVEMBER 4, 1986

Total Registered Voters	7048
Total Vote Cast	4619
% of Reg. Voters Voting	65.5%

VOTE BY PRECINCT

PRECINCT	TOTAL VOTE	TOTAL REGISTERED
A	1015	1612
B	1169	1760
C	1095	1673
D	1340	2003

GOVERNOR - LT. GOVERNOR

Dukakis & Murphy	2844
Kariotis & Nikitas	1640

ATTORNEY GENERAL

Edward F. Harrington	2381
James M. Shannon	1916

SECRETARY OF STATE

Michael Joseph Connolly	2272
Deborah R. Cochran	1984

TREASURER

Robert Q. Crane	2117
L. Joyce Hampers	2245

AUDITOR

A. Joseph DeNucci	2021
William "Bill" Robinson	2137

REPRESENTATIVE IN CONGRESS

Edward P. Boland	2607
Brian P. Lees	1927

COUNCILLOR

Edward M. O'Brien	2909

SENATOR IN GENERAL COURT

Martin T. Reilly	3221

REPRESENTATIVE IN GENERAL COURT

Robert L. Howarth	2808
Alan S. Peck	1602

DISTRICT ATTORNEY

Matthew J. Ryan, Jr.	3280

SHERIFF

Michael J. Ashe, Jr.	3387

COUNTY COMMISSIONER

Leonard J. Collamore	3196

HAMPDEN COUNTY CHARTER COMMISSION

Michael P. Burns	705
Robert A. Clark	668
John M. Lovejoy	2657

BALLOT QUESTIONS	YES	NO
A. - Hampden County Charter Study Committee	2305	1485
1. - Regulating or Prohibiting Abortion	1836	2566
2. - Government Aid to Non-Public Schools	1397	2967
3. - Limit State Tax Revenues	2601	1679
4. - Cleanup of Oil & Hazardous Materials	2965	1292
5. - Requiring Use of Safety Belts in Cars	2744	1613
6. - Voter Registration By Mail	1524	2683
7. - National Health Program	2201	1956
8. - National Acid Rain Control Program	3331	831
9. - Fluoridation of Wilbraham Water Supply	1727	2520

Attest: MARY A. IRIA, CMC
TOWN CLERK

ANNUAL TOWN ELECTION

April 19, 1986

Total Registered Voters	6763
Total Vote Cast	2364
% of Reg. Voters Voting	35%

VOTE BY PRECINCT

PRECINCT	TOTAL VOTE	TOTAL REGISTRATION
A	478	1553
B	616	1680
C	580	1615
D	690	1915

SELECTMAN - 3 Yrs.	TOTAL
Robert C. Gaynor (R)	738
John C. Howard (D)	683
John M. Lovejoy (I)	781*
Maurice H. Pelletier	137

ASSESSOR - 3 Yrs.	
Robert F. Glidden (D)	973
Anthony J. Vecchio (R)	1180*

WILBRAHAM SCHOOL COMM. - 3 Yrs.	
Judith R. Hoffman (R)	1396*
Stephen H. Podgorski, Jr. (D)	723

WILBRAHAM SCHOOL COMM. - 1 Yr.	
Robert F. Sheehan (R)	1355*
Ronald C. Thomas (D)	832

CEMETERY COMMISSIONER - 3 Yrs.	
Peter W. Ablondi (R)	1217*
Charlotte L. Mercier (D)	915

LIBRARY TRUSTEE - 1 Yr.	
William R. Massidda (R)	1175*
Mary Jane Willms (D)	1011

LIBRARY TRUSTEE - 1 Yr.	TOTAL
Robert G. Kasten (R)	1002
Elizabeth A. Shea (D)	1111*

REG. SCHOOL DIST. COMM. 3 Yrs.	
Martha W. Cain (R)	1260*
Brian E. Hayes (R)	1096*
William M. Manzi (D)	990

WILB. HOUSING AUTH. - 5 Yrs.	
George W. Johnson II (R)	1160*
Mary E. Desautelle (D)	975

PLANNING BOARD - 5 Yrs.	
Frederick W. Fuller III (R)	1723

WATER COMMISSIONER - 3 Yrs.	
Albert E. Kirk (R)	1636

* Denotes winners in contested races.

Attest: MARY A. IRLA CMC
TOWN CLERK

DEMOCRATIC TOWN COMMITTEE

Elected Members

Carol Albano
Donald Bready
Joseph K. Connolly
Mary Desautelle, Treas.
John F. Fitzgerald
Donald J. Flannery
Thomas P. Gallagher
Mary E. Hadley
Michael T. Hassett
Sarah D. Howard, Secretary
Mary A. Irla
Stephen H. Joyce
Gloria A. Jurkowski
Barbara M. Kirby
Richard M. Kirby
Lawrence Madden, Jr.
Joseph Mathews, Chair.
Douglas R. Mercier
Kevin J. Moriarty
Carol Normoyle
Joseph M. O'Neil
Joseph P. Pessolano
Stephen Podgorski, Jr.
Irene Ross
Valentino Scatolini
Elizabeth Shea
Mary Jane Willms
Andrew Yee
Mary Zavala

Associate Members

David Barry
Albert Beaumier
William Dion
William Martin
Kevin Murphy
Thomas J. O'Connor
Paula Thomas

The Wilbraham Democratic Town Committee membership is comprised of registered Democrats who are dedicated to the goal of responsible government. It is committed to seeking capable and dedicated citizens as public office holders and Town board members. Any Wilbraham resident who wishes to participate in this group is invited to contact any committee member for information.

REPUBLICAN TOWN COMMITTEE

Elected Members

Robert Andrews
Joseph J. Basile, Jr., Chairman
Dorothy Bonsall, Sec.
Doris Bowman
Janice Burkins
Kirk Burkins
Carole Collitti
Ginna Freed
Wright N. Horton
Richard J. Howell
Catherine Labine
Richard A. Labine
Ruthe Metzger
E. Flint Nichols
Terrence D. O'Connor
J. Willard Pickett
Barbara Putnam, Vice-Chairman
Roy Scott, Treasurer
Phillip H. Shaw
T. Robert Swallow
Helen Szaben
Catherine Tucker
Bruce H. Wyatt
Henry K. Zephir

Associate Members

Peter Ablondi
Barry Andrusic
John R. Chase
Carole Dernavich
Arthur F. Dionne
Judith Dionne
Patty Diotalevi
Paula Gaynor
Robert C. Gaynor
Beverly Hanson
J. Gary Heiney
Carol Horton
Olive Koziol
Ethel Musselman
Patricia Osmond
Joanne Sheehan
Robert F. Sheehan, M.D.
Edward Szczebak
Anthony J. Vecchio
Joan Vecchio
Louise Voss

The Wilbraham Republican Town Committee is open to membership to any registered Republican resident of Wilbraham. Anyone interested in joining this working committee may call any officer for more information.

SELECTMEN'S REPORT

The year 1986 has been one of constructive progress. This has been accomplished through the dedicated services of the municipal employees, and commission, board and committee members.

The personnel of town are our most valuable asset. The Police and Fire Departments have had a year of experience with new management. Two weeks after the appointment of Police Chief John Kirchhof, the Board of Selectmen appointed Acting Chief Joseph Surprenant, Jr., as permanent Fire Chief. He had served as Deputy Chief for four years with a total of fifteen years of service. Also during the year Deputy Chief Daniel Merritt was appointed. He had served as a lieutenant in the department for twelve years with a total of twenty-two years of service. As the year ends, testing is underway for the appointment of an additional firefighter. Patrolman Roger Tucker was appointed to the police force. The Town should reap rewards from these appointments for many years.

The Executive Secretary has the responsibility for the day to day running of town government under the direction of the Selectmen. Mr. James Moynihan, who served as Executive Secretary the past four years, resigned effective February 1987. He served Wilbraham faithfully and brought recognition to the town for the professionalism he exemplified. We thank him for his dedication and service. Now we are actively seeking his replacement. In the meantime, thanks to the cooperation of the Local School Committee, the Hampden-Wilbraham Regional School Committee and Superintendent J. Brian Halloran, Mr. Michael Trebbe is Acting Executive Secretary on a sharing of time basis.

The Personnel Board is in the process of updating the Yarger Report that established our wage and classification system three years ago. Negotiations with AFSCME (American Federation of State, County and Municipal Employees) are in progress. A three year contract agreement was signed with police officers in IBPO #354, to expire in August 1988. A contract agreement with firefighters in UFF Local #1847 was signed effective through July 3, 1989.

Municipal financial management has stabilized. Mr. Frank Smale was appointed to serve as Treasurer until the next town election. Mrs. Faith Hall was reappointed as Assistant Town Treasurer. The Treasurer's Office, in cooperation with the Accounting Department headed by Mrs. Janet Gibson, guided the town carefully and successfully through the process of executing a $2.12 million bond issue that had been approved by town meetings. The Town's excellant financial condition was recognized by the granting of an Aa rating from "Moody's Investment Service" in this process.

Town Engineer, Mr. Robert Cafarelli, and his staff have accomplished much throughout the year; substantial road repair and completion of the repairs on both Cottage Street Bridge and Red Bridge. Old Boston Road has been accepted by the Commonwealth's Department of Public Works for redesign. A Department of Public Works is being structured and a new building for this department is on the drawing board.

Spec Pond is now managed by our Recreation Department after many years of management by the Lion's Club. The beach area, picnic area and the pavilion have been refurbished and other improvements are planned.

The Library has really been spruced up this year; all the trim has been painted, the roof repaired, and new carpet installed to enhance the interior. New and exciting programs have been added thanks to the Library Director, Mrs. Paula Polk and her staff.

The Town will miss the services of Mr. William Sullivan. His untimely death ended years of service to the town as Veterans' Agent and years earlier as a Selectmen. The position of Veterans' Agent was filled first by Mr. Donald Lynch, and presently by Mr. Richard Procknow. Another personnel change is the resignation of Ms. Theresa Munn who served as Wilbraham's first Director of Elder Affairs. The Council of Aging, in cooperation with the Selectmen, appointed Mrs. Peggy Fegley as her replacement.

Town government is served each year by many volunteer hours on committee appointments. These committees are additional arms of town government working on specific needs. Just to highlight the work of a few of these committees, the By-Laws Committee submitted its report in September. This is the first time since 1954 that by-laws that have been passed by town meetings over the years have been brought together and put into readable form. The Land Use Study Committee was appointed to study the town's present land use and look ahead to suggest additional uses. They have worked very diligently and are presently doing informational talks to civic and church groups about a Land Bank Fund to be proposed at town meeting. Leadership from this group, the Planning Board, the Conservation Commission and Selectmen participated in a workshop/seminar on land use which served to pull all these common interest groups together in a unified effort to look at and anticipate the development of Wilbraham. The Computer Study Committee was appointed but, because of resignations and no replacements, lost its momentum. However, Mr. Sheldon Cohen, from Division of Local Services of Massachusetts Municipal Association, was contracted to serve as a consultant to pull facts together, analyze these facts, identify needs, and report with recommendations. This report is due in March 1987. Finally, the Greater Media Cable Television Company is in the process of installing our new cable system. The Cable Television Committee will be monitoring the installation.

Town government does depend on state and federal monies for various projects. The grant application for Wilbraham Community Center project was signed earlier this year. When Governor Michael S. Dukakis visited "The Pines" housing for the elderly in July, he announced the approval of a grant submitted by the Town to renovate the back portion of "The Pines" for $200,000. A design selection committee has been appointed to select the architect to design this project. We have successfully applied for state funding to develop an employee assistance program and to continue our management training program for a second year. A grant for outreach and physical training for senior citizens had been received and we anticipate

another one to support the position of Director of Elder Affairs.

There have been two areas which received diligent attention this past year. The purchase of an aerial fire truck became involved in the bankruptcy case of Peter Pirsch & Sons Company. The Town returned the original 110-foot aerial ladder truck with the agreement that the company would exchange it for four vehicles; fire chief's car, forestry truck, emergency rescue vehicle and an aerial ladder truck. Unfortunately, Peter Pirsch & Sons Company has not complied with the agreement, as we are still due the aerial ladder truck. We are currently working with the bond and insurance companies in resolution of this issue. Another area of concern has been our sewer tie-in with Springfield's system. Currently, the tie-in is approximately 90% finished and testing of the system is in progress.

We thank the citizens of Wilbraham for their support and interest shown during the year. A special thanks to the staff in the Selectmen's Office and the personnel of other town departments for their dedication and good service. There are things happening in our town government to make us proud. We are one of the outstanding towns in the Commonwealth identified by our good management. May we look toward the future with confidence.

G. Louise Voss, Chairman
Arthur Dionne
John Lovejoy

GENERAL FINANCIAL INFORMATION, TERMS

SURPLUS: Accumulation of unused appropriation balances and receipts in excess of amounts estimated. Compares in essence to Surplus of a private company accumulated through profits.

FREE CASH: (Commonly referred to as available funds): That portion of Surplus free from encumbrances and thereby available for appropriation by Town Meetings for various purposes.

Amount certified by Director of Accounts 6/30/85 $796,752

Amount certified by Director of Accounts 6/30/86 $734,281

FEDERAL REVENUE SHARING FUNDS: In simple terms, it means returning dollars to states, cities, towns, etc., for the use of that particular sub-division of government. However, your share is determined by many factors and formulas together with rules and regulations governing its uses and reporting. In Wilbraham, as in any town with Town Meeting government, no amount of Federal Revenue Sharing funds may be used without the specific approval of Town Meeting action. Both planned use reports, as well as actual use reports, must be published in the news media and be available for public inspection as well as federal audit. You will find a status report in the financial section.

FINANCE COMMITTEE: Section 1. There shall be a Finance Committee for the Town consisting of nine members, and no person holding an elective Town office shall be eligible to serve on said committee. (Amended July 27, 1953.)

Section 2. The Selectmen shall on the completion of each financial year appoint from the citizens of the Town said committee so the terms of no more than three members shall expire at the end of any financial fiscal year. Said committee shall annually choose its own chairman. Vacancies occurring on said committee may be filled at any time by the Selectmen with the appointment being for the unexpired term. To this committee shall be referred all articles in the Town Warrant calling for appropriations. The committee shall consider all matters proposed to be acted upon at Town Meetings, but it shall not report on such matters as may have been referred to other committees by vote of the Town.

Section 3. No vote shall be passed at any Town Meeting involving the appropriation or expenditure of any sum of money, the subject matter of which has not first been considered and reported on by said committee.

Section 4. It shall be the duty of this committee to investigate the needs of the Town, particularly the financial requirements of the several departments, and to ascertain and recommend amount required to carry out the work of the Town for the ensuing year.

Section 5. Five members of the committee shall constitute a quorum for the transaction of business. (Amend July 27, 1953 - Amended April 23, 1977.)

PERSONNEL BOARD: Section 1. There shall be a Personnel Board of five members, not more than one of which shall be Finance Committee members, to be appointed by the Board of Selectmen after each Annual Town Meeting for a term of such duration that the term of at least one member will expire each year. (amended 3/22/69)

Section 2. Said Board shall administer all matters pertaining to the personnel plans and other such provisions of or for the By-Laws regarding personnel classification, fringe benefits and compensation plans, and shall hear and determine all questions arising under such plans.

Section 3. Said Board shall periodically study and review any plans as referred to in Section 2 and shall advise and recommend to the Town as to any needed plans to amendments to existing Town-adopted plans. Said study shall include request for recommendations from all Town Department Heads and a thorough study and review of any such recommendations shall be made.

(Such personnel plans under General Laws are not applicable to positions filled by popular election or those under the direction and control of the School Committee.)

OVERLAY AND OVERLAY SURPLUS: Chapter 59, Section 25 of the General Laws states -- "The Assessors in any city or town, except Boston, may add to the amount to be assessed not more than five percent thereof, or such larger amount as the commission may approve, although the limit of taxation as fixed in any city may by such overlay be exceeded, such amount to be used only for avoiding fractional divisions of the amount to be assessed in the appointment thereof and for abatements granted on account of property assessed in the year in which the overlay is a part, but any balance in the overlay account, in excess of the amount of the warrant remaining to be collected or abated, shall be transferred to a reserve fund to be used for extraordinary or unforeseen expenses. This section shall apply to fire, water and improvement districts."

RESERVE FUND: Established under the provisions of Section 6 of Chapter 40 of the General Laws: "To provide for extraordinary or unforseen expenditures, a Town may at an annual Town Meeting appropriate a sum not exceeding five percent of the tax levy of the preceding year, to be known as the reserve fund. No direct drafts against this fund shall be made, but transfers from the fund may from time to time be voted by the finance or appropriation committee of the town, in towns having such a committee, and in other towns by the Selectmen; and the Town Accountant in towns having such an official, and in other towns the auditor or board of auditors, shall make such transfers accordingly."

STABILIZATION FUND: Established under the provisions of Section 5B of Chapter 40 of the General Laws: "For the purpose of creating a stabilization fund, cities, towns, and districts may appropriate in any year an amount not exceeding ten percent of the amount raised in the preceding year by taxation of real estate and tangible personal property or such larger amount as may be approved by the Emergency Finance Board established under Section one of Chapter forty-nine of the acts of nineteen hundred and thirty-three. The aggregate amount in the fund at any time shall not exceed ten percent of the equalized valuation of the city or town as defined in Section one of Chapter forty-four. Any interest shall be added to and become a part of the fund."

"The Treasurer shall be the custodian of the fund and may deposit the proceeds in national banks or invest the proceeds by deposit in savings banks, cooperative banks or trust companies under the laws of the Commonwealth, or invest same in such securities as are legal for the investment of funds of savings banks under the laws of the Commonwealth or in Federal savings and loan associations situated in the Commonwealth."

"The Stabilization Fund may be appropriated in a town at an annual Town Meeting by a two-thirds vote or if appropriated for an approved school project by a two-thirds vote at a special Town Meeting, as provided by Section nine of Chapter six hundred and forty-five of the acts of nineteen hundred and forty-eight, as amended by Section one of Chapter three hundred and seventy-seven of the acts of nineteen hundred and sixty-one, in a district at an annual district meeting by a two-thirds vote, and in a city by a two-thirds vote of the city council, for any purpose for which the town, district or city would be authorized to borrow money under Section seven or eight of Chapter forty-four or for such other municipal purposes as is approved by said Emergency Finance Board."

CONSERVATION FUND: Established under the provision of Section 5 (Part 51) of Chapter 40 of the General Laws; "For the establishment and maintenance of a conservation commission. In addition a city or town may appropriate money in any year to a conservation fund of which the treasurer shall be custodian. He may deposit or invest the proceeds of said fund in savings banks, trust companies incorporated under the laws of the Commonwealth, which are members of the Federal Deposit Corporation, or national banks, or in shares of savings and loan associations or in shares of federal savings and loan associations doing business in the Commonwealth, any any income therefrom shall be credited to the fund. Monies in the fund may be expended by said commission for any purpose, other than a taking by eminent domain authorized by section eight C."

CHERRY SHEET: So called because of its color which is cherry. Shows the Assessors of Town the total amounts charged for services rendered by the Commonwealth of Massachusetts in respect to such items as parks and recreation, audit costs, motor vehicle bills (15 cents each), etc. Also indicates the amount (estimated) to be received by the Town for various state-supported functions such as School Aid both for education and for school construction, and indicates the Town share of money to be received from the sales tax and through local aid fund.

ROAD MACHINERY FUND: Represents the proceeds of charges for the use of Town owned equipment on State Highway Projects (Chapter 90 Maintenance & Construction and Chapter 81). Equipment is charged on a basis established by law. Receipts are accumulated in a fund and may be appropriated for the purchase of highway equipment to be used on State projects, on the premise that they will depreciate faster as a result of being used on State and County projects.

COUNTY DOG FUND: Chapter 40, Section 172 of the General Laws states: "Money received by a county treasurer under the preceding sections relating to dogs, and not paid for damages, license blanks or books, record books, antirabic vaccine or other purposes as required under said sections, shall in January be paid back to the treasurer of the towns in proportion to the amounts received from such towns, and the money so refunded shall be expended for the support of public libraries or schools. In Suffolk County, money so received by the town treasurer and not so paid out, shall be expended by the school committee for the support of public schools."

STATE AID FOR PUBLIC LIBRARIES: Chapter 78, Sections 19A and 19B of the General Laws states: "The state treasurer shall annually, on or before July first, pay from the General Fund to each city or town certified by the Board of Library Commissioners to have met certain minimum standards of free public library service established by said board a sum of money for its free public library or libraries which shall be determined as follows:

(1) To each town having a population of less than two thousand, a sum equivalent to the amount appropriated by it for free public library service during the preceding year, but, in no event more than one thousand dollars.

(2) To each city and to each town having a population of two thousand or more, a sum not exceeding thirty-seven and one-half cents for each resident therein, provided that such city or town appropriated during the preceding year for its free public library service at least one thousand dollars.

"No city or town which appropriates for its free public library servic in any one year an amount less than six dollars per capita of population shall receive any money under this section, if such appropriation is below for years immediately preceding."

"If a city or town is eligible for state aid under this section, but gives approved free library service only for a fraction of the year, the amount it shall receive will be the amount computed hereunder multiplied by such fraction. (1960, 760, Section 1; 1963, 672; 1970, 636; Sections 1, 2 approved August 6, 1960, effective 90 days thereafter.")

"The Board of Library Commissioners in setting up minimum standards o free public library service and in certifying such libraries for aid under Section nineteen A shall require the filing of an annual report and shall require that such public libraries:

(1) be open to all residents of the Commonwealth,
(2) make no charge for normal library services,
(3) be kept open a minimum number of hours per week,
(4) employ a trained library worker,
(5) expend a reasonable portion of the library's total budget for books and periodicals,
(6) lend books to other libraries in the Commonwealth and extend privileges to the holders of cards issued by other public libraries in the Commonwealth on a reciprocal basis (1960, 760, Section 1)."

SPECIAL TOWN MEETING - FEBRUARY 6, 1986

Attendence: Precinct A- 10
Precinct B- 20
Precinct C- 18
Precinct D- 29
77

In accordance with the Warrant as posted, the inhabitants of the Town of Wilbraham, qualified to vote in Town affairs, met in Minnechaug Regional High School, at 7:05 p.m. The Moderator Donald F. Bready determined that a quorum was present and the call of the meeting was read by Town Clerk Mary A. Irla.

ARTICLE 1. Finance Committee Recommends. Voted by a Majority (1 Against) that the Town authorize the Hampden-Wilbraham Regional School Committee to apply for and accept any funding which may be available to the Town by accepting the provisions of Chapter 188, Section 13, of the Acts of 1985, which hereby establish a professional development grant program for the purpose of supplementing teacher compensation in cities, towns, and regional school districts.

ARTICLE 2. Finance Committee Recommends. Voted by a Majority (2 Against) the the Town authorize the Wilbraham Public School Committee to apply for and accept any funding which may be available to the Town by accepting the provisions of Chapter 188, Section 13, of the Acts of 1985, which hereby establish a professional development grant program for the purpose of supplementing teacher compensation in cities, towns, and regional school districts.

ARTICLE 3. Finance Committee Recommends. Voted Unanimously that the Town vote to authorize the Lower Pioneer Valley Educational Collaborative to apply for and accept any funding which may be available to the Town by accepting the provisions of Chapter 188, Section 13, of the Acts of 1985, which hereby establish a professional development grant program for the purpose of supplementing teacher compensation in cities, towns, and regional school districts.

ARTICLE 4. Finance Committee Recommends. Voted Unanimously the the Town transfer from the Debt and Interest budget (701) to the Wastewater Department's expense budget (400) the sum of $10,000 to permit the Town to pay in part, a financial obligation to Moore Contractors, Inc. for their emergency service in repairing a portion of the Wilbraham sewer system.

Motion to Adjourn at 7:31 p.m. passed Unanimously.

Attest: Mary A. Irla, CMC
Town Clerk

Attendence:	Precinct A -	17
	Precinct B -	49
	Precinct C -	52
	Precinct D -	51
		169

A Revenue Sharing Hearing was called to order at 9:50 a.m. by the Moderator and Selectman Chairman, Joseph Pessolano, read the proposed budget FY 87 Revenue Sharing allocations, as follows:

General Government	
Debt and Interest	$212,520
Insurance and Bonding	100,000
Town Report	2,600
Human Services	
Arts Council	2,000
Council on Aging	6,000
Historical Commission	400
Public Works	
Street Lights	20,000
Highway	50,000
TOTAL:	$393,520

There were no questions on the presentation and the meeting was adjourned at 9:55 a.m.

In accordance with the Warrant as posted, the inhabitants of the Town of Wilbraham, qualified to vote in Town affairs, met in Minnechaug Regional High School. The Moderator, Donald F. Bready, noted that a quorum was present and called the meeting to order at 10:00 a.m. The call of the meeting was read by Town Clerk, Mary A. Irla.

Selectman Joseph Pessolano read the names of the employees who retired in 1985 and then called for a moment of silence in memory of the following residents who passed away during the year: Paul E. Roche, Fire Commissioner, Eva M. Ellis, Retired Treasurer/Secretary Minnechaug High School, John S. Bednarz, Retired Custodian Memorial School, Clinton M. Bowen, Advisory Board of Health, Joseph K. Zych, Science Teacher Middle School, Lawrence Gosciminski, Custodian Minnechaug, Albert Gauvin, Jr., Former Police Officer, and Harry L. King, Sr., the oldest town resident and holder of the Gold Headed Cane.

ARTICLE 1. Voted Unanimously that the following persons be elected to the indicated offices for the ensuing year:

Poundkeeper, Gilles E. Tourcotte; Surveyors of Lumber, Edward P. Lindsay, Jr.. and Walter H. Clark; Measurers of Wood and Charcoal, Stanley Gore and Walter H. Clark; Field Driver, Alton McDonald; Weighers of Grain, Alton McDonald and Jesse L. Rice.

ARTICLE 2. Voted Unanimously that the Town accept the reports of the Town Officers and Committees as printed in the Annual Town Report.

ARTICLE 3. Voted Unanimously that the Town adopt special parlimentary procedures for the purpose of implementing the provisions of Chapter 580 of the Acts of 1980 (Proposition 2½), as amended.

Parlimentary procedure to be followed with respect to adoption of Budget at 1986 Annual Town Meeting under Article 3:

1. All motions to increase or decrease an appropriation or change the method of funding said appropriation under any Article considered at the Annual Town Meeting shall be made in writing, signed by the proponent, and shall be delivered to the Moderator after said motion has been seconded, and shall, if said motion proposes to increase an appropriation, specify the specific portion of the Town budget which shall be reduced in an amount sufficient to fund said increased appropriation under consideration.

2. In connection with the discussions of said motion, it shall be appropriate for the Town Meeting to consider the affect which a reduction in the portion of the Town budget proposed by said Article would have upon the Town.

3. After said motion has been discussed, a tenative vote shall then be taken by the Town Meeting which shall not, however, be binding upon the Town Meeting. If said motion receives a majority of those voting, it shall be retained for final consideration by the Town Meeting at the conclusion of the initial presentation of all proposed appropriations under Article 18. If said motion fails to receive a majority of those voting in said tenative vote, it shall not be subject to further consideration by said Town Meeting.

4. At the conclusion of the presentation of Article 18, before consideration of the main motion with respect to Article 18, all of those motions relating to increases or decreases in appropriations which have received a tentative majority vote shall then be presented by the Moderator for final consideration after the Finance Committee has analyzed said motions and has prepared a summary showing the cumulative effect that the adoption of said motions would have upon the proposed appropriations under Article 18. Said motions shall be considered in the order in which they were presented but no motions not previously presented for tentative vote shall be considered unless requested by two-thirds vote of the Town Meeting.

5. The Finance Committee shall certify to the Moderator prior to the commencement of discussion on each Article, upon request, the amount available for appropriation by said Town Meeting, taking into account appropriations already made and appropriations recommended by the Finance Committee which have not yet been voted upon. No motion shall be considered

which attempts to appropriate an amount in excess of that which the Finance Committee certifies to be available for appropriation under the provisions of Chapter 580 of the Acts of 1980, as amended (Proposition 2½).

ARTICLE 4. Finance Committee Recommends. Voted by a Majority that the Town fix the compensation for all elected Town Officers for the fiscal year beginning July 1, 1986 and ending June 30, 1987, as follows:

Assessors: Chairman, $2,200, Members $2,000 each, per year
East Wilbraham Cemetery Commissioners: $1,705.60 per year
Adams Cemetery Commissioner: $1,508 per year
Glendale Cemetery Commissioner: $1,040 per year
Town Clerk: $13,650 per year (all fees to revert to the Town Treasury
Town Collector: $13,650 per year (all fees to revert to the Town Treas
Constables: $3.00 per hour when called on duty by the Selectmen, plus fees
Moderator: $200 Annual Town Meeting, $50 Special Town Meeting
Selectmen: $1,500 per year, Chairman $1,800 per year
Town Treasurer: $9,360 per year
Tree Warden: $4,804.80 per year
Water Commissioners: $150 per year
Library Trustees, no salary
Planning Board Members, no salary
Poundkeeper, Field Driver, Weighers of Grain, Surveyors of Lumber, Measurers of Wood and Charcoal (all Town officers elected other than by official ballot), fees only, fixed by General Laws.

ARTICLE 5. Voted Unanimously that the Town accept the wage and classification Report applicable to non-union employees as presented in the report prepared by Yarger and Associates, Inc. of Falls Church, Virginia, and the addenda from the Personnel Board, as filed with the Town Clerk.

ARTICLE 6. Finance Committee Recommends. Voted Unanimously that the Town transfer $5,100 from Line Item 5192 (Training and Education) in the Police Department's budget to Line Item 5131 (Overtime) in the Police Department's budget so as to permit proper payment of officers for professional certification training.

ARTICLE 7. Finance Committee Recommends. Voted Unanimously that the Town designate an amount expected to total $13,718.00, more or less, to be received by the Town from the Federal Emergency Management Agency (FEMA) for both expenses incurred by the Town during "Hurricane Gloria" (September 27, 1985) and additional required tree work, to reimburse and/or supplement the budget of the Tree Warden (Budget 110).

ARTICLE 8. Finance Committee Recommends. Voted Unanimously that the Town accept a donation of $6,000 from Post Road Partnership and direct that said sum be used to widen and improve Railroad Avenue.

ARTICLE 9. Finance Committee Recommends. Voted by a 2/3 Majority (Yes 97, No 4) that $800,000 be appropriated for constructing, originally equipping and furnishing a Highway building; that to meet this appropriation the Treasurer with the approval of the Selectmen is authorized to borrow $800,000

under G.L. c.44, Sec. 7 (3).

ARTICLE 10. Finance Committee Recommends. Voted by a 2/3 Majority (Yes 113, No 0) that $200,000 be appropriated for the purchase of a front-end loader, and a sweeper; that to meet this appropriation the Treasurer with the approval of the Selectmen is authorized to borrow $200,000 under G.L. c.44, Sec. 7 (9).

ARTICLE 11. Finance Committee Recommends. Voted by a 2/3 Majority (Yes 112, No 2) that $70,000 be appropriated for constructing, originally equipping and furnishing an addition to the fire station; that to meet this appropriation the Treasurer with the approval of the Selectmen is authorized to borrow $70,000 under G.L. c.44, Sec. 7 (3).

ARTICLE 12. Finance Committee Recommends. Voted by a 2/3 Majority (Yes 112, No 0) that $277,000 be appropriated for remodeling, reconstructing or making extraordinary repairs to the school building; that to meet this appropriation the Treasurer with the approval of the Selectmen is authorized to borrow $277,000 under G.L. c.44, Sec. 7 (3A) or under Chapter 645 of the Acts of 1948 as amended.

ARTICLE 13. Finance Committee Recommends. Voted by a 2/3 Majority (Yes 111, No 1) that the Town appropriate from the Stabilization Fund a sum of $145,000 to repair and replace the roof at Memorial Elementary School.

ARTICLE 14. Finance Committee Recommends. Voted by a 2/3 Majority (Yes 110, No 2) that the Town raise and appropriate the sum of $100,000 for a fiscal year 1987 Reserve Fund, and determine how this appropriation should be provided for.

At this point a short recess was called for the Selectmen to introduce the newly appointed Police Chief, John R. Kirhhof and newly appointed Fire Chief, Joseph E. Surprenant, Jr. Selectman Chairman, Joseph P. Pessolano expressed the boards wishes for a successful and productive term for each of them and welcomed them on behalf of the Town residents.

The Gold Cane Award was presented by Selectman, G. Louise Voss to Elsa M. Samble of 863 Glendale Road, Age 92. Mrs. Voss gave the following background of Mrs. Samble prior to making the presentation.

"Mrs. Samble was born in the house where she presently resides with one of her 3 living children. Of the many accomplishments, besides her family, Mrs. Samble is most proud of her 29 years of driving a school bus. She started in 1930 with her own private car, picked up school aged children on the mountain and met the street railway bus to Springfield. She later delivered students to the #8 school which is now the Police Station. As the town grew, so did the vehicles she drove until she had a 50 passenger bus upon her retirement in 1959. In addition to her children, Mrs. Samble has 4 grandchildren, 9 great grandchildren and 2 great-great grandchildren, which adds up to 5 living generations."

Mrs. Voss then presented Mrs. Samble with the Gold Cane wishing her happiness and continued good health. The presentation was met with a standing ovation from the town meeting members and members of Mrs. Samble's

family.

ARTICLE 15. Finance Committee Recommends. Voted Unanimously that the Town raise and appropriate the sum of $50,000 for a fiscal year 1987 Stabilization Fund as provided by Chapter 40, Section 5B of the Massachusetts General Laws.

ARTICLE 16. Finance Committee Recommends. Voted Unanimously that the Town authorize the Treasurer, with the approval of the Selectmen to borrow in anticipation of state receipts in accordance with Chapter 44, Section 7, Sub-sections 5 & 6 of the General Laws, said money representing allotment from St. 1981 c. 351, St. 1983 c. 234, and related such statutes, or "Chapter 90" type road reconstruction with reimbursement from the state to be used to retire such debt.

ARTICLE 17. Moved no action. ("Fund the position of Director of Elder Affairs for fiscal 1987 in the amount of $6,760.") It was explained that the position would fall into the catagory of "Town Employee" and that the Personnel Board would create a job description for the position with an appropriate salary.

ARTICLE 18. During the reading of this article, the following amendments were approved.

The following amendment to the Town Collector's Budget, 033 Salaries, was made by Town Collector, Mary E. Hadley.

"Move that the salary for a part time clerk in the Town Collector's office be increased by $3,609 to provide for additional hours, and that this amount be taken out of Free Cash." Finance Committee did not recommend.

Vote on the amendment passed by a Majority vote and the free cash figure was adjusted to compensate, and the Town Collector's Total Budget was adjusted to $34,931.78.

Budget #200 Local Schools Salaries and Expenses was amended from $4,679,416.00 to $4,678,416.00 an Out of State Travel catagory was added in the amount of $1,000. The Total Budget figure was not changed.

Budget #210 Regional School Salaries & Expenses was amended from $2,151,676.00 to $2,126,029.00.

Budget #572 Adams Cemetery, Salaries & Wages was amended from $1,190.80 to $1,508.00 and the Total Budget adjusted to $2,233.00.

The Grand Total was adjusted to read $11,450,967.07.

ARTICLE 18. Finance Committee Recommends. Voted Unanimously, as amended, that the Town accept the report of the Finance Committee and appropriate the sum of $11,450,967.07 to cover the necessary operating expenses of the Town for the ensuing fiscal year 1987 (July 1, 1986 - June 30, 1987), per the following list of appropriations and to provide said appropriations

as follows:

transfer from:	State aid to Library	
to:	Library Expense	$ 6,027.00
transfer from:	Capital Cost Recovery	
to:	Debt and Interest	21,060.00
transfer from:	Sewer Receipts	
to:	Sewer Debt & Interest	246,695.69
transfer from:	Revenue Sharing	
to:	Debt & Interest	212,520.00
transfer from:	Revenue Sharing	
to:	Insurance & Bonding	100,000.00
transfer from:	Revenue Sharing	
to:	Town Report	2,600.00
transfer from:	Revenue Sharing	
to:	Arts Council	2,000.00
transfer from:	Revenue Sharing	
to:	Council on Aging	6,000.00
transfer from:	Revenue Sharing	
to:	Historical Commission	400.00
transfer from:	Revenue Sharing	
to:	Street Lights	20,000.00
transfer from:	Revenue Sharing	
to:	Highway	50,000.00
Amount of Certified Free Cash Required for FY 1987 municipal appropriations:		248,482.38

Note: Budget 033 (Selectmen/Executive Secretary) Salaries $200,242.48 (including a "Salary Pool" of $96.000 to be transferred to negotiated and non-negotiated, non-elected municipal compensation.

ARTICLE 19. Voted Unanimously that the Town authorize the Town Treasurer, with the approval of the Selectmen to borrow money, from time to time in anticipation of revenue of fiscal year beginning July 1, 1986, in accordance with Chapter 44, Section 4 of the General Laws, and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with Chapter 44, Section 17 of the General Laws.

ARTICLE 20. Voted Unanimously that the Town accept various deeds of easement rights to the Town recorded at the Hampden County Registry of Deeds or the Land Registration Office, since the date of the last Annual Town Meeting.

ARTICLE 21. Voted Unanimously that all appropriations made at this meeting, unless otherwise provided for, be raised by an assessment against personal

properties and real estate of the Town.

The meeting was adjourned at 1:30 p.m. until 8:30 a.m. Saturday, April 19, 1986, at the Middle School, Precinct A; Mile Tree School, Precinct B; Memorial School, Precinct C; or Soule Road School, Precinct D; when the annual elections will be held, polls closing at 6:30 p.m.

ATTEST: Mary A. Irla, CMC
Town Clerk

SPECIAL TOWN MEETING - MAY 29, 1986

Attendance:
Precinct A - 5
Precinct B - 17
Precinct C - 8
Precinct D - 17
47

In accordance with the Warrant as posted, the inhabitants of the Town of Wilbraham, qualified to vote in Town affairs, met in the Wilbraham Middle School, at 7:30 p.m. The meeting could not be called to order by the Moderator because a quorum of 50 was not met.

At 8:20 p.m. it was determined that only 47 registered voters had been checked in by the Registrars so the Moderator Donald F. Bready adjourned the meeting to Tuesday, June 3, 1986, 7:00 p.m. at the Wilbraham Middle School.

June 3, 1986

Attendence:
Precinct A - 6
Precinct B - 19
Precinct C - 16
Precinct D - 16
57

Although the meeting was set for 7:00 p.m. the Moderator Donald F. Bready could not call the meeting to order until 7:25 p.m. when it was determined that a quorum of 50 was met.

The call of the meeting was read by Town Clerk, Mary A. Irla with the notation that this meeting was being held at this time due to the lack of quorum on the 20th of May, the date that was posted on the Warrent.

ARTICLE 1. Finance Committee Recommends. Voted by a 2/3 Majority (47 For, 1 Against, 9 Abstained) that $100,000 be appropriated for the purchase of a Jet-Vac, that to meet this appropriation the Treasurer with the approval of the Selectmen is authorized to borrow $100,000 under G.L. c.44, section 7 (9).

ARTICLE 2. Finance Committee Recommends. Voted Unanimously that the Town transfer from Free Cash to Budget #701 (Interest on Debt), Line Item 5926 (Temporary Loan Interest) the sum of $46,090.86 required for the Town to pay interest on two one year notes taken out by the Treasurer.

Meeting adjourned at 7:35 p.m.

Attest: Mary A. Irla, CMC
Town Clerk

PETITIONED SPECIAL TOWN MEETING - JULY 21, 1986

Attendance:
Precinct A - 153
Precinct B - 171
Precinct C - 220
Precinct D - 159
703

In accordance with the Warrant, as posted, the inhabitants of the Town of Wilbraham, qualified to vote in Town affairs, met in Minnechaug Regional High School. In the absence of Town Moderator Donald F. Bready, the meeting was called to order by Town Clerk, Mary A. Irla at 8:00 p.m. It was noted that a quorum was present and the call of the mmeting was read by the Town Clerk. Due to the large number of voters waiting to be checked in, the Clerk called for a recess.

At 8:30 p.m. the meeting was reconvened. The first order of business was the election of a temporary moderator. John C. Howard of 4 Brookmont Drive and Theodore J. Trudeau of 19 Pearl Lane were nominated. Mr. Trudeau declined the nomination. A motion from the floor to have the Town Clerk cast one ballot to elect John C, Howard as Temporary Moderator was approved unanimously. Mr. Howard was sworn in to serve to the completion of this meeting by the Town Clerk.

ARTICLE 1. Finance Committee Recommends. Voted Unanimously that the Town amend Article 18 of the Annual Town Meeting held on April 28, 1984, by amending the second sentence of the aforementioned article to read as follows: "Said contract to be both entered into under and pursuant to Chapter 40D, Section 21 (g), of the Massachusetts General Laws, to provide solid waste disposal services for a period of years not to exceed thirty".

ARTICLE 2. Finance Committee Recommends. Voted by a Majority to transfer from Budget Number 400 (Wastewater Treatment Plant), Line Item 5210 (Electricity) to Line Item 5111 (Salaries) the sum of $7,500 necessary to provide adequate staffing at the Wastewater Treatment Plant until the tie-in of Wilbraham's sewer system and Springfield's sewer system is operational.

Tellers sworn in by the Moderator were: Janice Burkins, Evelyn Morris, Ethel Musselman, Barbary Putnam, and Doris Bowman.

ARTICLE 3. (Petitioned Article) FAILED TO PASS BY A SECRET BALLOT (Yes 243,

No 408) ("To accept the provisions of G.L. C. 41, Section 108L, Police Career Incentive Pay Program, popularly known as the Quinn Bill.) Finance Committee did not recommend. Selectmen also did not recommend. After much time given to discussion, it was determined by the Moderator that the vote would be conducted by secret ballot. The process was observed by representatives from both the Petitioners and the Selectmen. The voting was conducted by the Board of Registrars under the supervision of the Town Clerk and an official voting list was used to determine that only qualified registered voters would vote.

ARTICLE 4. Finance Committee Recommends. Voted by a 2/3 vote (Yes 157, No 2) that the Town appropriate the sum of $170,000 or any other sum for the construction of a sewer extension and appurtenant works on Linwood Drive and Oxford Drive; that to meet this appropriation, the Treasurer with the approval of the Board of Selectmen, is authorized to borrow said sum under General Law, Chapter 44, and that the Sewer Commission assess betterments against each parcel of land which benefits from this project in accordance with the current Town sewer assessment policy and Massachusetts General Laws.

Motion to adjourn at 11:10 p.m. passed unanimously.

Attest: Mary A. Irla, CMC
Town Clerk

BOARD OF ASSESSORS

In 1986 the Board of Assessors took action to attain its primary goal to reduce its dependency on appraisal contractors. A computer terminal and printer are leased to provide on-line access to the computer located at M.M.C., Inc. facilities in Chelmsford, Massachusetts. Use of the terminal reduces the volume of data entry and data processing services purchased from M.M.C., Inc., as well as reducing the elasped time between data entry and receipt of revised property records. An application for selection as a pilot community for the development of appraisal software by the Department of Revenue was submitted late in 1985. The Department of Revenue, after reviewing more than eighty applications and visiting ten finalists, announced that Wilbraham was their third choice and consequently was not to become a pilot community; the towns of Southborough and Orleans were selected.

The Annual Town Meeting of April 1986 approved a third clerical position for the Assessor's Office. Regina Wright was hired to fill this position in September.

The Board of Assessors initiated a sales monitoring program to permit a more accurate evaluation of increases in market value, and a tri-annual property reinspection program aimed at reducing the need for costly periodic re-evaluations.

Our contract appraisal firm, M.M.C., Inc., announced that it has developed software of its appraisal system for use on a Digital Micro Vax II computer. After evaluating options of (1) maintaining our present mode

of operation, (2) waiting for the DOR CAMA software to become available, (3) seek out some other appraisal software for use on the Town comuter, or, (4) acquire M.M.C., Inc.'s, software and Micro Vax II computer, it was concluded that the least disruptive and least costly for the Town would be to acquire the M.M.C., Inc.'s software and Micro Vax II computer. Another factor which influenced this decision was that the final selected option is the only option which will permit the reduction in contractual services to begin in Fiscal Year 1988.

The Town is scheduled to update its values for fiscal year 1989 which will be based on property records as of January 1, 1988. Since the appraisal work and analysis required to update values is to be contracted, th e fund requirements must be included in the fiscal year 1988 budget. The contractual services will cost $64,200. In lieu of budgeting this amount, the Board of Assessors opted to budget $72,000 to acquire the M.M.C., Inc., appraisal software and a Micro Vax II computer and limited contractual services. This option requires an expenditure increase of $7,800 over the full contractual approach for fiscal year 1988. The savings, which will be realized by reducing contractual service requirements resulting from the acquisition of the computer and software, will average $14,500 per year, for a total of $72,500 in five years.

Pertinent facts relating to the growth in valuation in the Town are as follows:

Resale of commercial properties	5
New commercial buildings	2
Resale of dwellings	191
Land sales	121
Swimming pools	35
Building permits for additions or changes	196

The inventory of parcels of property as of January 1, 1986 was as follows:

CLASSIFICATION	PARCELS NUMBER	%	VALUATION AMOUNT	%
Residential	3871	79	343,924,900	86
Vacant Land	798	16	16,905,300	4
Commercial/ Industrial	128	3	24,234,400	6
Agricultual/ Horticultural,etc.	79	2	16,977,616	4

TAX RATE RECAPITULATION FOR FISCAL YEAR 1987

I. TAX RATE SUMMARY

a.	Total Amount to be Raised (from Part II Item E)	$12,916,127.82
b.	Total Estimated Receipts and Revenue from Other Sources (from Part III Item E)	5,518,718.82
c.	Net Amount to be Raised by Taxation (subtract	

B from A) 7,397,409.00

d. Classified Tax Levies and Rates:

Class	Levy %	Levy	Valuation	Tax Rate
Residential	87.7784	$6,493,327.26	$361,544,000	17.96
Commercial	6.0275	445,878.83	24,826,316	17.96
Industrial	3.8050	281,471.41	15,671,900	17.96
Pers. Prop.	2.3891	176,731.50	9,840,461	17.96
Total	100%	$7,397,409.00	$411,882,461	

e. Real Property Tax (Levy column less Pers. Prop.) 7,220,677.50
f. Personal Property Tax (Levy column) 176,731.50
g. Total Taxes Levied on Property (add E and F) $ 7,397,409.00

Board of Assessors, Wilbraham, September 12, 1986

II. AMOUNT TO BE RAISED

a.	Appropriations		$12,080,354.93
b.	Other Local Expenditures		
	Total of overlay deficits of prior years	$76,750.45	
	Total Cherry Sheet Offsets	91,800.00	
	Lower Pioneer Valley Planning	1,807.95	
			170,358.40
c.	State and County Charges		492,438.00
d.	Allowance for Abatements and Exemptions (Overlay)		172,976.49
e.	Total to be Raised		$12,916,127.82

III. ESTIMATED RECEIPTS AND REVENUE FROM OTHER SOURCES

a.	Estimated Receipts from State		$ 2,814,294.00
	1. Cherry Sheet Estimated Receipts	$2,807,984.00	
	2. Cherry Sheet Estimated Charges	6,310.00	
b.	Estimated Receipts - Local		1,309,251.89
	1. Local Estimated Receipts	1,294,350.00	
	2. Offset Receipts	14,901.89	
c.	Free Cash and other Revenue Sources Appropriated for Particular Purposes		1,395,172.93
	1. Free Cash	294,573.24	
	2. Other Available Funds	707,079.69	
	3. Revenue Sharing	393,520.00	

Total Estimated Receipts and Revenue from Other Sources $ 5,518,718.82

SCHEDULE A. LOCAL RECEIPTS NOT ALLOCATED	Actual FY 86	Estimated FY 87
1. Motor Vehicle Excise	769,451.53	770,000.00
2. Other Excise	1,456.68	1,500.00
3. Penalties and Interest on Taxes and Excies	36,247.29	37,000.00

4.	Payments in Lieu of Taxes	2,828.54	2,800.00
5.	Charges for Services - Water, Sewer Hospital	-0-	-0-
6.	Charges for Services - Trash Disposal	52,373.35	53,000.00
7.	Fees	7,826.58	8,000.00
8.	Rentals	26,977.50	27,000.00
9.	Departmental Revenue - Schools	711.12	1,000.00
10.	Departmental Revenue - Libraries	4,098.35	4,050.00
11.	Other Departmental Revenue	37,234.10	38,000.00
12.	Licenses and Permits	118,331.68	120,000.00
13.	Special Assessment	89,540.86	90,000.00
14.	Fines and Forfeits	38,451.35	40,000.00
15.	Investment Income	95,556.43	90,000.00
16.	Municipal Liens	11,658.00	12,000.00
	Totals	$1,292,743.36	$1,294,350.00

SCHEDULE B. CERTIFICATION OF APPROPRIATIONS AND SOURCE OF FUNDING

1.	10-15-85 Town Meeting		
	Gross Appropriations		$ 255,979.00
	Other Funds: (Stabilization Fund Emergency Medical Serv.)	$ 255,979.00	
2.	04-12-86 Town Meeting		
	Gross Appropriations:		13,117,785.07
	From Tax Levy	10,670,280.11	
	From Free Cash	248.482.38	
	Other Funds: (Police Dept. Budget	443,600.69	
	Fed. Emer. Mgmt. Agency		
	Post Road Partnership		
	Stabilization Fund		
	State Aid to Library		
	Capital Cost Recovery		
	Sewer Receipts)		
	From Revenue Sharing	393,520.00	
	From Offset Receipts	14,901.89	
	Borrowing	1,347,000.00	
3.	05-29-86 Town Meeting		
	Gross Appropriations		146,090.86
	From Free Cash	46,090.86	
	Borrowing	100,000.00	
4.	07-21-86 Town Meeting		
	Gross Appropriations		177,500.00
	Other Funds: (Wastewater Treatment Plant Budget)	7,500.00	
	Borrowing	170,000.00	
	TOTALS:		
	Gross Appropriations		$13,697,354.93

From Tax Levy	$10,670,280.11
From Free Cash	294,573.24
From Other Funds	707,079.69
From Revenue Sharing	393,520.00
From Offset Receipts	14,901.89
Borrowing	1,617,000.00

Theodore J. Trudeau, Chairman
John C. Kenny
Anthony J. Vecchio

TOWN CLERK

STATEMENT OF RECEIPTS & DISBURSEMENTS

July 1, 1985 - June 30, 1986

RECEIPTS

Dog Licenses

244	Neutered Males @ $5.00	$1,220.00	
434	Males @ $12.00	5,208.00	
787	Spayed Females @ $5.00	3,935.00	
89	Females @10.00	1,068.00	
2	Transfer Licenses @ $ .25	.50	$11,431.50

Miscellaneous Dog Fees

232	Late Dog Fines @ $4.00	928.00	
66	Stray Dog Fines @ $10.00	660.00	
105	Boarding Fees @ $4.00 per day	420.00	
1	Dog Sale @ $3.00	3.00	
11	Dog Quarantine Releases @ $3.00	33.00	$ 2,044.00

TOTAL DOG RECEIPTS: $13,475.5

Fish and Wildlife Licenses

421	Resident Citizen Fishing	@ $12.50	$5,262.50
119	Resident Citizen Hunting	12.50	1,487.50
206	Resident Citizen Sporting	19.50	4,017.00
36	Res. Cit. Minor Fishing	6.50	234.00
2	Resident Alien Fishing	14.50	29.00
15	Non Res. Cit./Alien Fish.	17.50	262.50
7	Non Res. Cit./Alien 7 Day	11.50	80.50
5	Non Res. Cit./Alien Hunt.	23.50	117.50
1	Res. Cit. Trapping	20.50	20.50
11	Duplicate Licenses	2.00	22.00
1	Non Res. Cit./Alien Hunt. (Big Game)	48.50	48.50
102	Res. Cit. Sporting Over 70	Free	Free
2	Res. Cit. Fish.-Paraplegic, Blind, Mentally Retarded	Free	Free

42	Res. Cit. Fishing, 65-69	6.25	262.50
5	Res. Cit. Hunting, 65-69	6.25	31.25
23	Res. Cit. Sporting, 65-69	9.75	224.25
81	Archery Stamps	5.10	413.10
31	Mass. Waterfowl Stamps	1.25	38.75

TOTAL FISH AND WILDLIFE RECEIPTS $12,551.35

MARRIAGE LICENSES 82 @ $4.00 each 328.00

Miscellaneous Receipts

260	Financial Recordings	2,525.00
326	Copies of Records	932.00
29	Business Certificates	285.00
11	Pole Locations	200.00
23	Flammable Liquid Storage Permits	790.00
5	Raffle Permits	50.00
68	Miscellaneous	323.24

TOTAL MISCELLANEOUS RECEIPTS 5,105.24

GRAND TOTAL RECEIPTS: $31,460.09

DISBURSEMENTS

Town Treasurer - Dog Account

1,556	Dog Licenses	11,431.50
415	Miscellaneous Dog Fees	2,044.00

TOTAL DOG DISBURSEMENTS 13,475.50

Division of Fisheries & Wildlife

1,103 Licenses and Stamps 12,094.00

Town Treasurer - Clerk Fees

883	Fish & Wildlife Licenses @ $ .50	441.50
81	Archery Stamps @ $ .10	8.10
31	Mass. Waterfowl Stamps @ $ .25	7.75
82	Marriage Licenses @ $4.00	328.00
260	Financial Recordings	2,525.00
326	Copies of Records	932.00
29	Business Certification	285.00
11	Pole Locations	200.00
23	Flammable Liquid Storage Permits	790.00
5	Raffle Permits	50.00
68	Miscellaneous	323.24

TOTAL CLERK FEES 5,890.59

GRAND TOTAL DISBURSEMENTS: $31,460.09

ATTEST: Mary A. Irla, CMC
Town Clerk

PERSONNEL BOARD

The members of the Personnel Board have worked diligently during 1986 to fairly administer personnel policies established by the Town of Wilbraham. We have worked closely with the Selectmen, the Executive Secretary and other boards within our town to maintain and to upgrade the conditions under which town employees provide services to our citizens.

Simply put, service to its citizens is the business of municipal government. Ther Personnel Board would like to thank all town employees for their efforts during 1986.

In our continuing efforts to insure that town salary scales remain competitive, the Personnel Board has contracted with Howard Tabor & Associates, of Wilbraham, an independent consultant, to supply the Town's "Classification and Compensation" program for general town employees. That study is currently in progress.

During 1986, the Personnel Board heard and acted upon all grade reclassification appeals. The Board also surveyed other Massachusetts towns similar in character to Wilbraham and agreed to by the Board of Selectmen as representative in nature, to maintain the basis of our wage and salary assumptions.

The Personnel Board, at the request of the Board of Selectmen has agreed to assist in the screening and interviewing of applicants for the position of Executive Secretary.

Wilbraham has a reputation throughout the state of being a well managed town. All one has to do is look to the recent double A rating awarded to the town in connection with its recent bond issue.

It is with this thought in mind that we take this opportunity to thank former Executive Secretary James Moynihan for the cooperation and assistance he gave to the Personnel Board, particularly for the management skills, professionalism and dedication he brought to the Town of Wilbraham.

Daniel M. Geary, Chairman
Robert Gaynor
Dennis N. Poissant
Suzanne Zeckhausen
Frank Everton

BY-LAW STUDY COMMITTEE

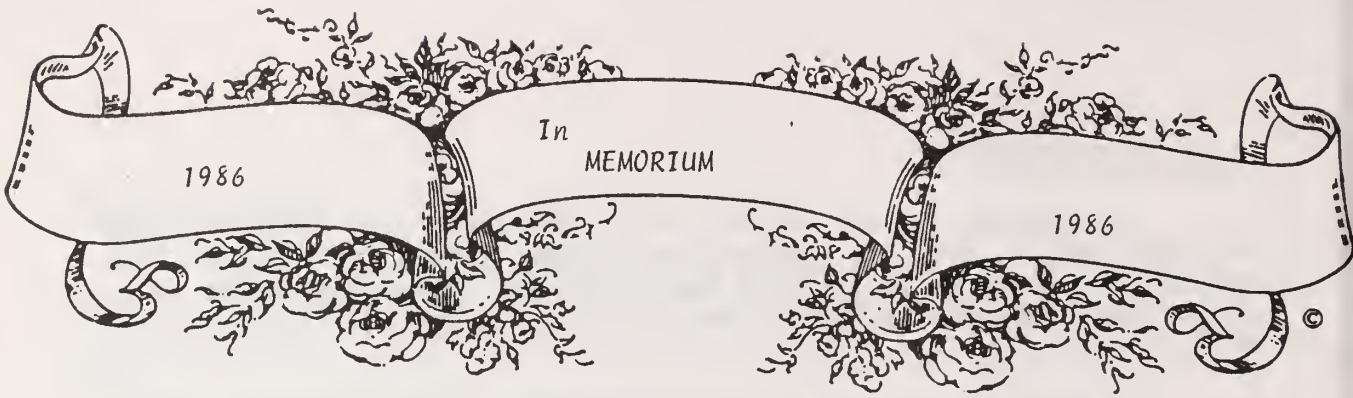
The general by-laws of the Town of Wilbraham were last collected and organized in 1954. If one were to attempt to read the official town by-laws, one would be required to begin with the 1954 codification and then to read through the annual town reports covering the following 32 years.

In order to make the by-laws accessible to town residents, the Board of Selectmen appointed a by-law study committee in 1985 and asked the committee to collect and organize the general by-laws of the Town. The committee completed this task and submitted a formal report to the Selectmen during 1986. A copy of that report is on file with the Town Clerk.

The by-law study committee's report contains a draft of the Town's general by-laws which not only collects all by-laws (other than those which pertain to zoning and town personnel) currently in force, but also organized the by-laws in a usable format which does not presently exist. The report urges the Selectmen to submit our draft to Town Meeting for approval. If this report is approved at Town Meeting, the draft will have legal status of official town by-laws. In addition, the report identifies a number of maaters which need to be covered by by-laws (but which are presently no so covered) and recommends that the Selectmen charge a by-law revision committee with the task of drafting new by-laws to cover these matters.

All of us who served on the committee have enjoyed the effort and hope that the Selectmen and townspeople have found our work to be useful.

Joseph J. Basile, Jr., Chairman
Dorothy Bonsell
Michael Hassett
Mary Irla
Nancy Truesdale
G. Louise Voss



Eva L Cloutier	Memorial School Cafeteria
William Sullivan, Jr.	Veterans' Agent and Former Selectman
Bergen R. Suydam	Former Acting Treasurer & Volunteer Computer Programmer
Dr. William Mosig	Medical Examiner
Ralph E. Tupper, Sr.	Retired Fire Chief
Doris Follansbee	Secretary, Minnechaugh High School
Louis Stejna	Custodian, Minnechaugh High School
Abigail Rudge	Retired Librarian
Chester L. Thorndike	Former School Committee Member
John J. Connor	Auxilary Police Officer
Albert R. Gouvin	Former Auxilary Police Officer
Wesley G. Chapman	Former Fire Commissioner
Rudy Shultz	Former Fire Commissioner

VITAL STATISTICS

	1984	1985	1986
BIRTHS			
Males	44	58	61
Females	60	36	45
	104	94	106
MARRIAGES	70	76	87
DEATHS			
Males	54	40	47
Females	32	40	31
	86	80	78

Attest: Mary A. Irla, CMC
Town Clerk

POLICE DEPARTMENT

On March 10, 1986, I began my duties as Chief of Police for the Town of Wilbraham. I am pleased to submit my first annual report to the Town concerning the activities of the department for 1986.

Among my priorities was not only to "learn" the Town, but also to evaluate the department's personnel and operations. It it my goal to make a good department an even better one.

I have found the officers to be well trained and professional. To keep them up-to-date and effective, training has continued. In addition to 40 hours in-service training classes at the Criminal Justice Training Center in Agawam, officers have and will continue attending specialized courses. These specialties will continue to provide the department with a good cross-section of expertise. In December, a long vacant position was filled by the appointment of Roger Tucker. An experienced police officer, Tucker was selected from a field of many competent candidates.

Improvements have been made to the outside of the police station. The grounds were cleaned up by the much needed trimming of trees and shrubs. A blue light and signs were installed to make the station more readily noticeable. The driveway and parking lot were badly cracked were repaved. Minor repairs have been made inside and the first floor rooms are soon to be repainted after eight years of continuous use.

Video cameras have been installed in the male cells so prisoners can be observed at all times by the watch commander while sitting at his desk. In compliance with the State suicide prevention law, sound monitors have been installed in both male and female cells. Each cell block has a fifteen minute cell check time recording device.

This is <u>your</u> police department and we are here to serve and protect. The opportunity for members of this department to give informational talks to groups or individuals is welcomed. Youths are encouraged to join our active

Law Enforcement Explorers Post. Let us know if there are ways you feel we can improve our services. Most of all, we need your continued support and assistance in keeping Wilbraham a community we can all be proud of. Please call us if you see any suspicious persons or activities in your neighborhood.

In conclusion, I thank the Townspeople, Board of Selectmen, and other officials for their warm welcome and support. I also extend my thanks to the members of the Wilbraham Police Department for the cooperation they have given me.

John R. Kirchhof, Chief of Police

POLICE DEPARTMENT ROSTER

CHIEF OF POLICE
John R. Kirchhof

CAPTAIN
Paul A. Bouchard, Jr.

SERGEANTS
Edward J. Baker
Lawrence P. Cloutier
Matthew J. Geboskie
Allen M. Stratton
Donald A. Bracci

RESERVE PATROL OFFICERS
Arthur W. Hunt, Jr.
Howard S. McIntosh
Stanley J. Pabis

SECRETARY
Carolyn H. Zawacki

PATROL OFFICERS
James W. Arslanian
William V. Plourde
Stephen F. Los
Thomas R. Rae
Robert F. Pabis
Kenneth J. Konopka
Lawrence W. Henault
Patrick F. McComb
Barry D. Roberts
Mark J. Krynicki
Linda S. Hammond
James H. Pirog
Donald R. Bouchard
Augustus A. Smith
Roger W. Tucker

POLICE MATRONS
Nancy H. Armstong
Carolyn H. Zawacki

I. PERSONS ARRESTED FOR CRIMINAL OFFENSES

A. Adults

Rape	2
Robbery	1
Assault & Battery	2
Assault & Battery with a dangerous weapon	2
Breaking and Entering	5
Attempted larceny	3
Larceny over $100.00	15
Larceny under $100.00	14
Possession of alcohol by persons under 21 years old	23
Possession of dangerous weapon	2
Vandalism	21
Warrants for various jurisdictions	129

Forgery	3
Indecent Exposure	1
Possession of Class B controlled substance	3
Possession of Class C controlled substance	1
Possession of Class D controlled substance	5
Violation of 209A trespass	2
Possession of stolen property	3
Disorderly person	11
False report to Police Officer	3
Failure to keep motel register	1
TOTAL	252

B. Juveniles

Assault & Battery with a dangerous weapon	3
Service warrent	1
Breaking & entering	3
Vandalism	4
Possession of alcohol by persons under 21 years old	9
Runaway	5
Larceny over $100.00	6
Motor vehicle theft	1
TOTAL	32

II. PERSONS ARRESTED FOR MOTOR VEHICLE OFFENSES

A. Adults

No fuel sticker	2
Vehicular homicide	1
Leaving the scene of property damage accident	13
Operating to endanger	16
Operating under the influence of alcohol	50
Operating after suspension or revocation	10
Operating an unregistered, uninsured motor vehicle	29
Operating a motor vehicle without being licensed	11
Using a motor vehicle without authority	3
Failure to stop for Police Officer	2
Operating a motor vehicle while drinking alcohol	1
TOTAL	138

B. Juveniles

Operating an unregistered, uninsured motor vehicle	2
Using without authority	2
No license	2
Leaving the scene of property damage accident	1
TOTAL	7

III. PERSONS TAKEN INTO PROTECTIVE CUSTODY

Detoxification		34
	TOTAL	34

IV. PERSONS ARRESTED OR DETAINED

Criminal Arrests		279
Motor Vehicle Arrests		150
Protective Custodies		34
	TOTAL	463

V. PERSONS ARRESTED

Adults		390
Juveniles		39
	TOTAL	429

VI. PERSONS ARRESTED OR DETAINED BY AGE

a. Criminal Arrests		
Adults		252
Juveniles		32
b. Motor Vehicle Arrests		
Adults		138
Juveniles		7
c. Protective Custodies		
Adults		33
Juveniles		1
	TOTAL	463

VII. PERSONS ARRESTED OR DETAINED BY SEX

a. Adults Arrested	
Males	355
Females	35
b. Juveniles	
Males	30
Females	9
c. Adults Placed in Protective Custody	
Males	28
Females	5

d. Juveniles Placed in Protective Custody

Males		1
Females		0
	TOTAL	463

VIII. PERSONS INCARCERATED BY AGE AND SEX

a. Adults

Males		247
Females		21
	TOTAL	268

b. Juveniles

Males		12
Females		6
	TOTAL	18

c. Total All Persons Incarcerated 286

IX, UNIFORM TRAFFIC CITATIONS

Failure to signal in turning	1
Failure to stop for a red lens	40
Failure to stop for stop sign	36
Failure to yield right of way	7
Failure to yield right of way on left turn	14
Improper turn on red	6
Failure to properly display registration plate	10
Impeded operation	2
Failure to keep to right	8
Failure to stay within marked lanes	9
Operating with headphones on	1
Offensive operation-excessive noise	2
Operating with defective equipment	45
Operating without an inspection sticker	167
Failure to yield for pedestrian	3
Fail to use care in starting	1
Oversize load	4
No flares	1
Uncovered load	12
Following too close	3
Operating without being licensed	20
Fail to use seat belts	14
Operating with improper license	1
No height markings	15
Tandem trailer	1
No owner markings	16
Operating without license in possession	4
Operating unregistered vehicle	10
Failure to use child restraint	1
Operating without registration in possession	2

Parking violation state highway	2
Speeding	323
Passing school bus	1
Passing in a no passing zone	30
Improper operator	5
Unattended motor vehicle	2
TOTAL	819

X. MOTOR VEHICLE WARNINGS

Following to close	1
Failure to stop for red lens	4
Failure to stop for stop sign	2
Uncovered load	1
Failure to properly display registration plate	1
Operating with defective equipment	2
Operating without inspection sticker	12
Failure to stay within marked lanes	2
Misuse of OR plate	1
Passing in a no passing zone	1
No license in possession	5
Speeding	80
Fail to dim headlights	2
Unintended motor vehicle	1
Fail to use seat belt	2
TOTAL	117

XI. MOTOR VEHICLE VIOLATIONS-EQUIPMENT TAGS AND PARKING VIOLATIONS

a. Equipment tags	194
b. Parking violations	67
TOTAL	261

XII. TOTAL TRAFFIC ACTIVITY

a. Motor Vehicle Violations	
Uniform traffic citations	819
Warnings	117
b. Equipment Tags	194
c. Parking Violations	67
TOTAL	1,197

XIII. UNIFORM CRIME REPORT

Criminal homicide	0
Rape	2
Robbery	3
Assaults-Aggrevated	9

Assaults-Other	17
Burglary	54
Larceny	214
Arson	0
Auto theft	11
Vandalism	224
TOTAL	534

XIV. BURGLARY BREAKDOWN

Forced entry	46
Unlawful entry	0
Attempted forced entry	8
TOTAL	54

XV. LARCENY BREAKDOWN

Larcenies over $200.00	108
Larcenies between $50.00 and $200.00	71
Larcenies less than $50.00	35
TOTAL	214

XVI. MOTOR VEHICLE ACCIDENTS

Fatal accidents	2
Personal Injury accidents	83
Property damage accidents	226
TOTAL	311

XVII. PERSONS INJURED IN MOTOR VEHICLE ACCIDENTS

Persons killed	2
Persons injured	139
TOTAL	141

XVIII. OTHER ACTIVITY

Complaints received	5,210
Complaints needing further investigation	1,006
Alarms investigated	913
Hit and run property damage accidents	45
Lost or missing persons	34
Medical emergency calls	24
Summonses/warrents served various jurisdictions	298
Ambulance calls responded to	352
Mini-bike complaints	19
Vacation checks for persons away	151
Suspicious person reports checked (Crime Watch)	768
Assistance rendered	58

Deaths investigated	7
Complaints regarding obscene/harrassing phone calls	16
Complaints regarding civil problems	71
Towed vehicles	390

XIX. STOLEN PROPERTY BREAKDOWN

There was a total of $50,180.00 taken in robberies
There was a total of $57,348.00 taken in breaks into residences
There was a total of $1,665.00 taken in breaks into businesses
There was a total of $96,828.00 in stolen vehicles
There was a total of $175,751.00 taken in larcenies
There was a grand total of $381,772.00 in property stolen in the Town of Wilbraham during 1986.

XX. RECOVERED PROPERTY

There was a total of $180,971.00 in stolen property recovered.

XXI. COURT ACTIVITY

a. Arraignments

Adults	308
Juveniles	25

b. Trials

Adults	241
Juveniles	13

c. Hearings

Show Cause & Grand Jury	412

XXII. PERMITS ISSUED

There were 145 pistol and machine gun permits issued.
There were 106 firearms identification cards issued.

XXIII. FEES

Pistol and machine gun permits	$1,450.00
Firearms I.D. cards	212.00
Accident/theft/vandalism reports	1,663.00
Extra detail administrative cost 10%	3,245.43
Sheriffs fee	36.00
	$6,606.43

XXIV. TOTAL DEPARTMENT RECEIPTS

Fines and court costs	$29,515.00
Fees	6,606.43
	$36,121.43

FIRE DEPARTMENT

R ECOGNIZE
A NNOUNCE
C ONTAIN
E VACUATE

FOR SAFETY

The year 1986 was an extremely active year for the fire department, during which we saw the tragic passing of Retired Fire Chief Ralph Tupper. Chief Tupper was a very innovative, hard working chief and was responsible for much of the department as we see it today. Chief Tupper, until the time of his passing, had kept constant contact with the members of the department and was often visiting at Fire Headquarters. He will be long remembered and sadly missed by the members of this department.

1986 also saw the appointment of Fire Chief Joseph Surprenant and Deputy Chief Daniel Merritt. Although prevention and inspection services increased 15% during the year, we witnessed a 6% increase in fire responses. These increases are probably attributed to increased development and a growing population.

In 1987, the department will again offer public prevention programs and other programs dealing with first aid, CPR and the Heimlich Maneuver. The year should also see the completion and placing in service of the departments new rescue vehicle which will allow for better utilization of the department E.M.T.'s.

With the proposed development and existing development the community has and will see in the future, a greater need for fire prevention, planning, and probably suppression services. This need will create a real challenge for this department and in all probability will cause changes within the structure and make-up of the department.

I would invite any Wilbraham resident with questions concerning the fire department or its programs to call or stop by our headquarters where we will make every attempt to answer them.

I would like to thank all those whom through their efforts made 1986 a year of progress for this department.

Joseph E. Surprenant, Jr., Fire Chief

FIRE DEPARTMENT ROSTER

CHIEF
Joseph E. Surprenant, Jr.

DEPUTY CHIEF
Daniel P. Merritt

FIRE PREVENTION OFFICER
Warren Rothschild, Jr.

FIRE COMMISSIONERS
Alton McDonald, Chairman
John Moore
John O'Cpnner

TRAINING OFFICER
Lt. Bryant Carpenter

EMS INSTRUCTOR/COORDINATOR
Deputy Daniel P. Merritt

LIEUTENANTS

William Broadbent
Erving Laware
Bryant Carpenter
Bradley Pinney (Acting)

FIRE FIGHTERS

Richard Cochran
Warren Rothschild, Jr.
Thomas Laware
Nicholas Yarmac
Brian Dollar
Thomas Mascaro
Karl Nelson
Kenneth Willette
Francis Nothe
Richard Bousquet
Ronald Maiuri
Richard Ramponi
Timothy Rogers
Scott Facey

CALL LIEUTENANTS

Philip Shaw
Donald Bourcier
Gary Petzold
Lawrence Mercure

CALL FIRE FIGHTERS

James Daniels
Mark Haryasz
Glen Trevallion
Neal Johnson
Richard Motyka
David Bourcier

AUXILIARY FIRE FIGHTERS

Thomas Shaw
Richard Ullery

SECRETARY

Lucille Wood

I. FIRES AND FIRE RELATED INCIDENTS FOR 1986

Dwellings	93	Hazardous Conditions	22
Public Service	339	Trash or Dump	14
Businesses	8	Mutual Aid	7
Schools	8	False Alarms (non-malicious)	6
Churches	0	Medical/Rescue	94
Brush	57	Auto accident stand-by	53
Auto Fires	17	Storage buildings	1
Investigations	236	Equipment fire	2
Arcing of downed wires	5		
		TOTAL	962

II. FIRE LOSS EXPERIENCED FOR 1986

	Value of Property Involved	Fire Loss
Buildings	$5,824,500.00	$216,951.00
Contents	2,964,900.00	106,698.00
Vehicles	162,000.00	39,725.00
TOTALS	$8,951,400.00	$363,374.00

All figures are estimated

III. INSPECTIONS CONDUCTED DURING 1986

Oil Burners	52	Fire Drills	13
Smoke Detectors	374	Wood Stoves	10
Occupancy	91	Informational	122
Flamable Decorations	74	Complaints	13
Pre-Activities	51	Reinspections	52
Underground tanks	31	Assistance Request	107
L. P. Gas Storage	27	State Required	91
Lectures	14	Tank trucks	7
Pre-Schools	13	Town Properties	24
		TOTAL	1,166

IV. PERMITS ISSUED DURING 1986

Smoke Detectors	360	Blasting	3
Oil Burner	49	Black powder	1
Burning	879	Smokeless powder	2
L. P. Gas	27	Flamable liquid	0
Underground tank storage	3	Fire works	1
Underground tank removal	8	Construction Plans reviewed	122
		TOTAL	1,455

FIRE COMMISSIONERS REPORT

The year 1986 unfortunatley saw the tragic passing of Retired Fire Chief Ralph E. Tupper, Sr., and former Fire Commissioner Wesley G. Chapman. Their intense dedication and activity with the Fire Department will long be remembered by the members of this department with the highest regard and fondest of memories.

The Board of Fire Commissioners was involved in the the Board of Selectmen's search for an appointment of a Chief and a Deputy Chief for the Fire Department and were extremely pleased to see the appointment of Chief Joseph E. Surprenant, Jr., and Deputy Chief Daniel P. Merritt.

The Board of Fire Commissioners wish to thank all boards, department heads, commissioners and fire fighting personnel for their cooperation with this board. We also wish to thank both Chief Surprenant and Deputy Chief Merritt for their continuous leadership, dedication and cooperation with this board.

Alton McDonald, Chairman
John Moore
John O'Conner

CIVIL DEFENSE

The year 1986 was again a year of accomplishment for Civil Defense. the year saw the return of the majority of funds expended on the cleanup following Hurricane Gloria. These funds were returned through the auspices of the Federal Emergency Management Agency (FEMA) the parent organization of Civil Defense. The funds, by vote of town meeting, were allocated for use by the Tree Warden and were used to remove trees which could prove to be unsafe should another situation such as Hurricane Gloria occur.

During the year, Civil Defense also took advantage of the conferences and seminars concerning emergencey management made available by state civil defense. At present we are using the information gained by attending these conferences to develop, with the state, a comprehensive plan to deal with these emergencies.

The year 1987 should prove to be another eventful year for us. Among the events we should see are the distribution of the Town of Wilbraham Emergency management plan to public officials and a seminar during which their place in this plan can be established and affirmed.

I wish to thank all those who through their combined efforts have made Civil Defense a successful, viable part of town government.

Joseph E. Surprenant, Jr., Director

CENTRAL DISPATCH

1986 was Central Dispatch's sixth year in operation. Dispatch's primary function is to expedite communication in any emergency situations via twenty-four hours per day manning of civilian dispatchers. The emergency number, 596-9771, will reach a civial dispatcher who will ascertain if the emergency is police, fire, or ambulance related and respond to the respective agency.

There were 3,604 Police Department service responses, 967 Fire Department service calls, and 360 ambulatory service calls. These services were greatly varied, thus, demanding our resourcefulness to the limit. We are proud of the part we play in the network of Public Service in the Town of Wilbraham.

There was a tremendous cooperation between departments, which is imperative for our effectiveness in the community, leading to a more complete utilization of Central Dispatch assets. As always, to the Police and Fire Departments, our appreciation for their constant support and assistance.

Shirley G. Strong, Dispatch Superviso

Dispatch Roster

Nancy K. Frappier
Donald Collins
Carol Cavanaugh
John Murphy

DOG OFFICER

1986 was a busy year with 116 dogs picked up for various reasons. Of the 116 dogs, 51 owners were fined for allowing their dogs to stray. Eleven dogs were killed by automobiles. Twenty-three cats and kittens, 13 racoons, 1 snake, 3 oppossums, and 2 geese were picked up by the Dog Officer.

During the course of the year, we received 451 phone calls from residents regarding animals either killed, lost, found or creating a nuisance. Over 200 court summons were issued to owners of unlicensed dogs.

Yearly rabie clinics are available, please participate. In addition, we wish to remind all dog owners that a leash law is in effect in Wilbraham and they must abide by it. Be a good neighbor, keep your dog licensed and restrained.

Giles Turcotte, Dog Officer
Ann Turcotte, Assistant Dog Officer

PEST CONTROL

The Pest Control program in Wilbraham is concerned with the control of various insect an plant pests, such as Dutch Elm Disease, gypsy moths, cankerworms, tent caterpillars, and poison ivy. The Superintendent of Insect Pest Control is responsible for the suppression of these pest on Town owned property, and is under the jurisdiction of the Department of Natural Resources in the Commonwealth of Massachusetts (specifically, Chapter 132 of the General Laws, section 13).

In 1986, ten diseased or suspect elm trees were removed; of these, five were large elms.

We had a minor gypsy moth problem in 1986. There was virtually no damage from other leaf chewing insects on town property. The mosquito control program was conducted in 1986. An extensive poison ivy control program was conducted this past year using non-toxic weed killer, the results were excellant.

Gordon R. Long, Superintendent
Insect Pest Control

TREE WARDEN

The continued decline of our tree belt population was very evident during 1986. As we continue to fund at our present level, rejuvenation of our tree population is not feasible; therefore, we cannot expect any improvements in the future. Most of our resources are spent during storm damage situations and removing dead and hazardous branches and trees.

We spent twelve days on storm and wind damage cleanup during 1986. We were called out nine time by the Police Department during storms. We still had remaining cleanup from Hurricane Gloria.

The Tree Warden removed seventeen maples and nine trees of other species. A bid contract to remove twenty-seven dead or hazardous trees was accomplished during the summer by a local tree service company. In all, the total number of trees removed during 1986 was fifty-three. In addition, we spent four days removing dead wood.

Unfortunately,only two trees were planted during 1986. Hopefully, we will be able to plant more trees in 1987 and improve our tree care program.

Gordon R. Long, Tree Warden

SEALER OF WEIGHTS AND MEASURES

During 1986, the following devices were tested:

SCALES	ADJUSTED	SEALED
Over 10,000 lbs.		4
100 - 5,000 lbs.	1	12
Under 100 lbs.		74
WEIGHTS		
Metric		24
Apothecary		16
OTHER DEVICES		
Gasoline Pumps	1	89
Oil and Grease Pumps		16

Fees collected and turned into Town of Wilbraham $1,428.00

Edward Malzenski
Sealer of Weights and Measures

ENGINEERING DEPARTMENT

The various duties of the Engineering Department include: engineering consultation with all Town Boards and Commissions; development of plans and specifications for construction survey, design, staking and inspection of construction projects; review plans for residential, commercial and industrial site development; field inspection of all sewer connections and septic system installations; observation of all perc tests; review and issuance of disposal works construction permits; review and issuance of drainlayers licenses; septic haulers and disposal works installer's licenses; updating of Town maps and plans; responding to citizen complaints and requests; and the administration of the Wastewater Treatment facility and the Sanitary Landfill.

This year a total of 226 perc tests were witnessed, 185 disposal works construction permits were issued, 139 septic system istallations were inspected, and 21 installers licenses were issued. In addition, 19 sewer connection permits were issued, 8 sewer connections were inspected, and 9 drainlayers licenses were issued.

The Engineering Department reviewed plans for the following new subdivisions: Laurel Lane Heights, Stony Hill Acres, Redwood Estates, Deer Run, Fox Run, Mark Twain Estates, Red Gap Estates, and Poplar Drive; as well as two industrial subdivisions: Boston Road Industrial Park and Wilbraham Industrial Acres. In addition, the department also inspected construction of the following new subdivisions: Stony Hill Acres, Pine Grove Estates, Redwood Estates, Laurel Lane Heights, and Forest Glade.

As part of the ongoing road rehabilitation project, five miles of roads were paved this year. Also paved were the parking lots at Soule Road School, Memorial School, Middle School, the entrance road to Minnechaug Regional High School, the road at the Sanitary Landfill, and the parking lot at the Police Station.

Preliminary work has begun for the widening of the Old Boston Road Bridge and realignment of the approach. Engineering and design work is anticipated to be completed in 1987. The cost of construction of this project is entirely reimbursable by the State Department of Public Works. Another state funded project has been the reconstruction of the Red Bridge. This project has been completed at a cost of approximately $220,000 in state grant.

The plans and specs have been completed for a proposed water booster pumping station for the Old Orchard Road/Arbor Lane area. The proposed pumping station will be located underground at the corner of Main Street and Old Boston Road. Plans were completed by Ward Engineering Association for the proposed sewer line to serve the Linwood Drive area. Residents in this area have been plagued by failing septic systems for many years. Construction is scheduled to begin in the spring of 1987.

Plans and specs have been started for a proposed office addition for the Boston Road Fire Station. The addition will provide much needed office space for the Fire Chief, Deputy, Receptionist, and a locker room.

The department assisted Moore Construction in an emergency sewer line installation along Boston Road in the area of Maiden Lane. The existing sewer line, which was at least 90 years old, collasped and left at least 12 business and homes without sewer services.

A Feasibility Study was performed by LEA Group of Boston to investigat the possibility of consolidating some of the Town departments into a Departmer of Public Works (DPW). The engineering department worked closely with LEA's representative, supplying information on various existing department operation LEA's report recommended consolidation of the Highway, Water, Engineering, and Wastewater Departments into a DPW. A DPW building is being considered for this department. A Design Selection Committee was appointed to review proposals fo the new $800,000 building which would be located at the site of the present Highway and Water Departments on Boston Road.

The department continues to supervise the Wastewater Treatment Plant, Sanitary Landfill, Solid Waste Transfer Station, and Recycling Program. After reviewing various proposals for solid waste incineration, the department has recommended that the Town contract with Springfield's VICON Resource Recovery Plant located on Bondi's Island.

Robert M. Cafarelli, Town Engineer

WASTEWATER TREATMENT PLANT

Construction is nearly completed to connect the Wilbraham sewer syste to the Springfield Treatment Plant. This involved the installation of a force main from the plant off Boston Road to the pump station on River Road and another force main from the River Road pump station to Verge Street which discharges into the Springfield sewer system. It is anticipated that the change over will be finalized by the end of February 1987. Wastewater Treatment Pla personnel will be responsible to maintain these sewer lines and the pump stat

Bids were received for the purchase of a Sewer Jet-Vac to clean the main sewers in town. A preventive maintenance program will be initiated to keep the sewer system free of problems.

Sewer lines and pump station are in the design stage for the Linwood Drive area.

George A. Paquin, Supervisor

SANITARY SEWER COMMISSION

The Sanitary Sewer Commission meets on the first Monday of each month to establish and implement policy regarding the Town's sewer system. The Commission also continues to study alternatives to correct disposal problems in unsewered areas of the town with poor soils.

Design of a new sewer system for the Linwood Drive area is now being completed by Ward Engineering Associates of Springfield. Funds for this

project were voted at a Special Town Meeting held in July 1986.

The Commission is considering a request of the Bungalow Point for extension of sewers to their area. This area as well as the Linwood Drive area have many sewage disposal problems.

Ruly Z. Zachary, Chairman
Joseph R. Kakley
Wilfred E. Manseau
Mark J. Kolber
A. George Mallis

WATER DEPARTMENT

In 1986, Mother Nature provided Wilbraham with adequate rainfall which, along with conservation minded water usage restrictions, kept water consumption at a reasonable level. However, water restrictions will continue to be mandated to ensure a continued flow of potable water from the Quabbin Reservoir.

Under the present contract, Wilbraham has about ten more years of water from the Quabbin Reservoir. The MWRA (Massachusetts Water Resources Authority) under which the MDC (Metropolitan District Commission) operates has warned all contract users that conservation measures must be adopted and enforced for the renewal of contracts. If the contract is not renewed, then finding, or developing, alternate source of potable water will be necessary at a large expense to the town. Therefore, your conservation efforts will help ensure continued access to Quabbin water. Unfortunately, no matter what happens at that time, water cost projections estimate a four-fold increase, if not more.

The Department of Public Works study has been completed and a satisfactory arrangements for duties and reponsibilities for the Water Department has been negotiated between the Board of Water Commissioners and the Board of Selectmen. Our department is confident that this proposed arrangement will be to the benefit of the Town.

The Orchards pumping station has been delayed due to detained appropriation of funds for the project. Therefore, this station is to be included in the Fiscal Year 1988 budget to prevent cash flow problems during the period of initiation. Project completion is expected to be in the latter part of 1987.

During 1986, 101 new water service installations were preformed, thus having a total of 2762 services in Wilbraham. Water consumption increased 32.4 million gallons from 1985 to 1986 (352.03 million gallons), this was probabley due to the new connections. 47 connections are still pending and 143 connections are projected for 1987. 365 tests were conducted for chlorine levels and turbity, 192 tests for coliform bacteria (E-coli), and tests for specific minerals and trihalomethanes were also conducted. Two hydrants were replaced as the result of motor vehicle accidents and there were four water main breaks in the system during the year.

Please be advised that water bills are due and payable 30 days from billing date. A reminder will be sent thereafter with a $2.00 late charge attached, and a $50.00 fine will be levied at the end of 60 days. The postmark of your remittance envelope is the determining factor.

Water usage for purposes such as car washes, sports or recreation, etc., is not permitted except with permission of the Water Department Superintendent. Hydrant hook-ups of any watering devise for any purpose is unlawful to personnel other than the Water Department or Fire Department in the course of their normal duties. Filling of swimming pools from hydrants by any person or commercial firm will result in a $500.00 fine.

Kenneth Nicholls, Chairman

George Quirk
Albert Kirk

SANITARIAN

During the year 1986, one hundred and thirty-six inspections were made of food service and retail food establishments. Seventy-five written and thirty-six verbal notices were given and fifty-three re-inspections were made. For the most part, the majority of violations were corrected and where necessary, appropriate action was taken for compliance. All public and private schools, four churches which serve food, and the senior center were inspected and all were well maintained. Two separate inspections of nursing homes were made. Eleven concession stands were inspected and monitored during the Peach Festival. Eight inspections were made at day camps and were found to be in compliance.

Eight water samples were taken at Spec Pond and four at Nine Mile Pond. In addition, eight water samples were taken from private wells and taken to the Department of Public Health Laboratory at the University of Massachusetts in Amherst for testing. Five items of canned and cooked foods were also taken to this laboratory to be tested for salmonella.

Other miscellaneous inspections included: fourteen establishments were inspected on the recall of Rotanelli's foods, all were in compliance; eight housing inspections were completed pertaining to complaints of rubbish and rodents.

I attended five seminars on New Rules and Regulations pertaining to Public Health and four seminars on AIDS.

I would like to thank the Advisory Board of Health for their help and cooperation. I would also like to thank the Board of Selectmen and the residents of Wilbraham for their cooperation extended to me in 1986. In addition, I would like to assure everyone that I am available for consultation concerning public health matters.

Walter E. Lawler, R.S.
Agent - Sanitarian

ADVISORY BOARD OF HEALTH

The Advisory Board of Health is an appointed board charged with investigation and reporting on matters affecting the public health and welfare of the community. It monitors the inspections of the Sanitarian Officer and consults with him and the Board of Selectmen. Sanitary landfill facilities, recycling programs, hazardous waste programs and pest control are other interests its shares with other town departments and boards.

During 1986, the board has completed its study of the fluoridation question and presented a request for a fluoridation order to the Board of Selectmen which was issued and subsequently rejected by the Town Electorate. A policy for AIDS has been developed. It is hoped that funds for a Hazardous Waste Collection Day may be obtained.

Monthly meetings on the second Wednesday of each month are held at the Town Office Building. Individuals with public health concerns are invited to consult with the Advisory Board of Health.

Alan S. Peck, M.D., Chairman
Marna Huber
Alan F. Leritz, D.D.S.
Bettye Anderson Frederic
Barbara Bowen
Judith Dionne
Sally Howard

BUILDING DEPARTMENT

During 1986, the Building Department issued a record number of permits. Construction of both residential structures and commercial buildings has increased greatly within the community during the past year. In 1986, 119 building permits were issued for single family dwellings. The growth within the Town can easily be seen when that amount is compared to the 8 building permits issued for single family dwellings in 1982.

New commercial buildings and mini-malls constructed during 1986 have brought new businesses into this community. New commercial buildings were constructed for City Tire, Monroe Muffler, Eastwood Shops, Wilbraham Shops, as well as many additions and alterations to the existing businesses. Construction of Wilbraham's first nursing home, "Hampden County Nursing Home", was completed in 1986. Woodcrest Condominiums are still being built in 1987. There are six buildings at Woodcrest that are fully complete.

The Building Inspector also serves as Zoning Enforcement Officer.

Should you have any questions concerning zoning or enforcement of the zoning by-laws, contact the Building Inspector.

It is suggested that you do not permit anyone to do any construction related work in your home unless you make sure the contractor obtained a permit from the Town. Make the most of the Building Department's inspection service, it is there for your protection.

The following permits were issued during 1986:

		Estimated Cost
119	Single family dwellings	$15,371,000.00
3	Multiple housing	1,450,000.00
121	Additions/Alterations-Res.	1,369,374.00
8	New Commericial	417,101.00
10	Additions/Alterations-Comm.	282,065.00
35	Swimming Pools	235,040.00
3	Repair Fire Damage	121,000.00
9	Garages	91,150.00
21	Sheds	31,154.00
7	Signs	8,745.00
1	Barn/Stable	6,000.00
16	Wood-buring Stove	5,500.00
3	Demolitions	4,500.00
	TOTAL:	$19,392,629.00

PLANNING BOARD

In 1986, Wilbraham continued to experience a residential building surge which will continue to increase the population growth of the Town. As an example, building permits in 1986 more than doubled from 1985, and the growth is predicted to continue into 1987.

The developments which have been submitted to the Planning Board for either preliminary or definite approval encompassed all areas of the town. The Planning Board is concerned about the impact of this additional traffic flow due to increased developments and has requested the Engineering Department to prepare a cost study to upgrade and/or improve the affected roads.

During 1986, the Planning Board held 25 regularly scheduled meet ings, performed on-site inspections, and attended meetings with other relevant boards. Thirty-one nonsubdivisions were endorsed which created 48 new lots in town. Various other subdivisions were endorsed affording the town additional lots. The board also received preliminary proposals for industrial parks on Boston Road, westerly of Spec Pond and off Cottage Avenue, which have been approved.

Paulette Kuzdeba, Town Planner, acts as the liason between the Plan-

ning Board and other Town boards and committees. Frederic W. Fuller, III, was re-elected to another 5-year term in 1985. Garry Heiney submitted his resignation on December 12, 1986.

The regular meetings of the Planning Board will be held on Wednesday evenings at 7:30 p.m. at the Town Office Building, as posted, and unless otherwise duly posted. Anyone interested in meeting with the Board should contact our Administrative Secretary, Dorcus Roy, for an appointment.

Edward T. Stevenson, Chairman
Frederic W. Fuller, III
James L. McEathron
Joseph J. Basile, Jr.

LAND USE STUDY COMMITTEE

In March 1986, the Board of Selectmen appointed nine members to the newly formed Land Use Study Committee with the objective of assessing the current and future requirements of municipally owned property.

After nearly a year of inquiry and education, with consideration of the building boom in Wilbraham, the committee believes that specific actions should be implemented to guide the growth which could severly affect our municipal services and impact our general character of the Town. Therefore, the Land Use Study Committee has recommended the following in a preliminary report to the Board of Selectmen:

1. Establish a Land Bank Trust.
2. Drafting and adoption of Conservation By-Laws.
3. Update Subdivision Rules and Regulations.
4. Update Zoning By-Laws.
5. Adequate budgeting for maintenance of municipal property in collaboration with the Conservation and Recreation Commissions.
6. Budgeting for planning studies.

The Land Use Study Committee is also interested in educating the public on various alternatives to selling personal property to developers. As an effort of this interest, a bibliography is on file at the Wilbraham Public Library Reserved Section; such topics include: Land Use, Conservation Districts, Farming, Lakes, and other pertinent information. This information has been compiled for residents to learn and understand the concepts relevant to land use and land banks.

Howard B. Miller, Chairman
Jeff Spear, Vice-Chairman
Marjorie Pessolano, Recording Secretary
Frederic W. Fuller, III
Ellen K. Leritz
Kevin J. Moriarty
Elizabeth H. Wentworth
Richard Lebine
Catherine Cahill
Paulette Kuzdeba, Town Planner

CONSERVATION COMMISSION

A Conservation Commission in Massachusetts has two functions:

1. To purchase, receive, and maintain land for open space.
2. To enforce the State Wetland Protection Act.

In recent years, due to lack of finances, the Conservation Commission has neither purchased nor maintained the 850 acres they now own. In 1986, civic-minded citizens have done extensive maintenance work on two large Conservation holdings.

Brian White, a member of Boy Scout Troop 359, initiated and supervised extensive work at the Conservation Land of Twelve Mile Brook off Crane Hill Road. This outstanding work by Brian was undertaken in an effort to earn his Eagle Badge. The work included removing litter, restoring trails and rebuilding the bridge at Twelve Mile Brook.

The project of cleaning the second parcel was done by the Wilbraham Park Committee, a branch of the Wilbraham Community Association. They begun major work on the restoration of Bruuer Pond. The Park Committee contracted a landscape architect from Amherst, who developed the plan to restore the pond area. The plan was approved by both the Wilbraham Park Committee and the Wilbraham Conservation Commission. The total project will take approximately 18 months to complete. The work has been divided into three phases in which Phase I begun November 1986. The work at both Twelve Mile Brook and Bruuer Pond was completed at no expense to the taxpayer.

It is not the intention of the Conservation Commission to prevent landowners from exercising legitimate rights, but rather to enforce the Wetlands Protection Act. The Act states that no person shall alter a wetland without first filing a Notice of Intent to do so. Included under the term "alter" are: 1. Excavating or dredging wetlands; 2. Filling any wetland; and 3. Alteration of a wetland in any way.

Resource Areas protected by the Act include: rivers, streams, ponds, lakes, and any land subject to flooding, and land bordering a wetland to a distance of 100 feet from the edge of a wetland.

During 1986, the Conservation Commission was honored as the Outstanding Conservation Commission in Hampden County by the Hampden Conservation District. The past year has been a very busy on for the Commission. The Commission held 33 Public Hearings for Notices of Intent and 21 Public Hearings for Requests for Determinations. Extensive on-site visits were made in preparation of these meetings.

Kevin J. Moriarty, Chairman
Jane S. Harris
Louis W. Franklin
Jeffry F. Mullen
Kevin G. Murphy
Peggy Ann Haraty
George Charkoudian

LIBRARY

The Library staff and Trustees wish to express their appreciation to the town government and voters at Town Meeting for approving a capital fund to make much needed improvements on the Library. These funds have been used for new carpeting, painting, repairs to the slate roof, and new furniture. The Wilbraham Library is a beautiful building and these repairs enable us to safeguard the future of the building.

Another highlight of 1986 was the addition of a number of new programs and services. These included an Art Rental Library, a video collection, a collection of puppets and media for children, and a selection of programs for adults including CPR and financial aid.

The Children's Department had an exciting year. Programs included weekly story hours and the new "Stories for Twos", a program for two year old children and their parents. The Children's Department also offered puppet shows, holiday parties, a fair, a pet show, a wide variety of arts and crafts, and the summer reading club with 150 children participating. Many of the children's programs were made possible by a gift from the Friends of the Library. Over 4,500 children participated in programs in 1986.

The Community Services Department became very active in the fall of 1986 with the appointment of Peter Wark to the position of Community Services Librarian. Peter increased service to the Senior Center and the senior housing units. Library service to senior citizens will also benefit from a state grant Wilbraham received with five surrounding communities. The grant will provide an up-to-date selection of large print books and books on tape for senior citizens and the low visioned.

Another major service offered to town residents is free use of the Brooks Community Room. The Brooks Room was used over 375 times in 1986. It is used by the Garden Club, the Friends of the Library, the Democratic and Republican Committees, town government, the Atheneum Society among others. The room may be used free of charge by Wilbraham residents.

The Friends of the Library were very active in 1986 and provided the funding, as well as the support, for a variety of services and programs. Projects included the Art Rental Library, the video cassettes, the Annual Art Exhibit and Open House, the Book Sale, and the bi-monthly newsletter. A major contribution was the purchase of a new copier for staff and public use. The Friends of the Library provide an invaluable service to the community. With their enthusiasm, hundreds of volunteer hours, and funding, they truly enhance library service in Wilbraham.

Library use is up. Over 4,500 children participated in programs at the Library during 1986; over 200 adults attended library sponsored programs; and library use and circulation was up 23% over 1985.

A special thank you is extended to the volunteers who helped at the Library week in and week out through the year. These volunteers include Connie Kuehn, Jessie Fillmore, Peggy Durzy, and Paula Talmadge who volunteered in the Technical Services Department. These volunteers are

needed and appreciated.

A number of community groups and organizations were very supportive of the Library during 1986. The Lion's Club donated funds for a new encyclopedia set, the Welcome Wagon donated funds for children's records, Ludlow Savings Bank provided a variety of magazine subscriptions, and the Garden Club has helped provide the manpower and funding for work on the library grounds. The Garden Club also provides the Library with floral arrangements during the year and decorates the Library during the December holidays. Friends of the Library, Fred Frey and Lucy White organized and implemented the Art Rental Library. We are not able to include all those who have helped the Library in 1986, but we extend our deep appreciation.

Paula Polk, Library Director

LIBRARY BOARD OF TRUSTEES

While much remains to be done, the Trustees regard 1986 as the beginning of a library renaissance. Significant strides were made in the restoration of the physical plant, and most importantly, the trend of declining library usage was sharply reversed. The restored services, expanded programming and increased circulation would not have been possible without the efforts of a talented and enthusiastic staff and the inspiring leadership of our new Director, Ms. Paula Polk. Invaluable also, were the individuals and service organizations in town who contributed generously of their time and money for the benefit of the library. To all of them - thank you for a good year and a job well done!

Elizabeth Shea, Chairperson
William Massidda, Trustee
Suzanne Garber, Trustee

LIBRARY STAFF

Paula Polk, Director
Gennie Keddy, Assistant Director
Peter Wark, Community Services
Jane Gebeau, Technical Services

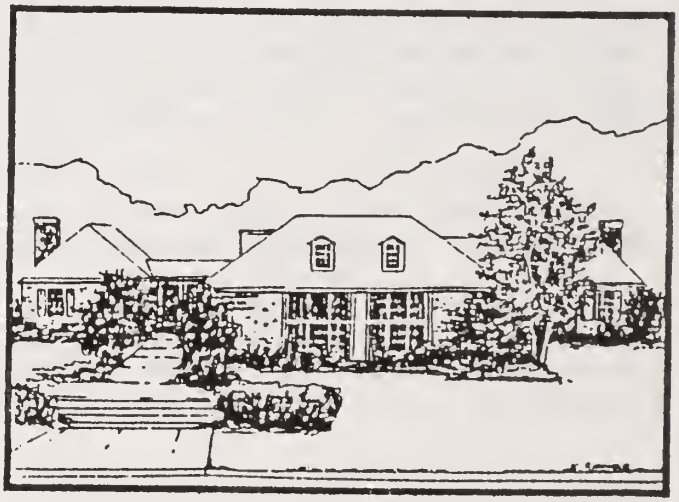
Part-Time Staff

Elsie Zirakian
Fran Piwonski
Karen Feen
Ardie McEathron
Sue Getchell

Pages

Michael Clark
Paula Turcotte
Michelle Manning
Rene Boisonnault

WILBRAHAM PUBLIC LIBRARY



COUNCIL ON AGING

1986 has been both a rewarding and a challenging year for the Wilbraham Council on Aging. During the first half of the calendar year the Council successfully gained Town approval to create a new municipal position of Director of Elder Affairs. The creation of this post solidified the efforts of many volunteers over many years and brought the promis of efficient reliable services to town elders and their families.

Wilbraham's first Director of Elder Affairs, Theresa Munn, was able to create order out of chaos. She gave the Council on Aging continuity and focus. The force of her personality and her creativity in directin senior affairs demonstrated that the job of Director of Elder Affairs was worthy of a municipal position.

Since late July, the position has been vacant, but the Senior Center has remained open through the unselfish efforts of many, but particularly those of Betty Pappas and Marie Sheline. Many of our services have been minimal during the absence of a director by the Center was able to remain open for meals, activities and the scheduling of the Senior Bus.

In January 1987, Mrs. Peg Fegley was appointed as the new Director of Elder Affairs. The Council on Aging welcomes her enthusiastically. We intend to regain the momentum of the past and to continue to develop new programs and services for the elders of Wilbraham.

The Council on Aging meets the first Tuesday of every month at 7:30 p.m. in the Town Hall.

The Senior Center provides all of these services:

Nutrition: Congregate Dining Meals (CDM), Home Delivered Meals (HDM); free food commodities (butter/cheese, etc.) distribution; referrals to emergency free food centers.

Health Services: VNA health screening; counselling and referrals to health care services; foot care service; "Loaning Closet" (LC); free health care aids and equipment; hospital bed, walkers, wheel chairs, etc.; Vial-for-Life (VFL) emergency information program.

Counselling and Referrals: Confidential referrals to health care services, social services, social security, SSI and Medicare/Aid services.

Outreach: Affirmative contact with community centers.

Employment: Opportunities and referrals.

ID/Senior Discount Cards:, Friendly neighbor contacts and services brought to the home-bound.

Newsletter: Monthly announcements of activities and programs, and useful information.

Arts & Crafts: Calligraphy, caning, floral arragements, needlecrafts, oil painting, tinning, woodworking and hand crafts are offered.

Education and Information: Guest Speakers - health care professionals, police, investment/financial counselors, travelers, social security and other representatives, a variety of interesting topics.

Volunteers: All areas of Senior Center activities.

Also, Tax Assistance, Transportation, Recreational and Socials, Housing Referrals, Baystate Gas Company discount registry.

Patricia A. Donovan
Carl Sundberg
M. Trant Campbell
Mary F. Lussier
Barbara M. Putnam
Elizabeth G. Pappas
Father Kenneth Campbell, Pastoral Representative

GREATER SPRINGFIELD SENIOR SERVICES

The Greater Springfield Senior Services, Inc./AAA, in cooperation with the Wilbraham Council on Aging, has been providing meals to Wilbraham Senior Citizens since August 1976. Currently, the meal site is located at Mile Tree School where approximately 18 seniors a day enjoy a well balanced, hot, nutritional meal while another 35 of the more frail homebound seniors receive the meal delivered to their door. During 1986, approximately 8,746 meals were delivered and 4,378 congregate meals served to elders in the Town of Wilbraham.

This essential service is accomplished through the efforts of Olive Koziol, Greater Springfield Senior Services, Inc., Meal Site Manager, and the dedicated site aides, Eva Sideleau, Genevieve Frances, Harriet Goodrich,

and Marie Robinson. They are assisted by volunteer drivers from area churches and service organizations who deliver the home-bound meals. The following are names who drive once or twice a week, some since the inception of the service:

Louis & Jean Franklin
Arthur & Merle Messer
Rosemary & Tom Prendergast
Charles & Bobbette Laberge
Wilbraham Junior Women's Club
St. Julius Women's Club
Grace Union Church
Betty Worthington
Tony Guagliardo
Juanita Herman
Clyde Barlow
Warren Dane
Mary Polom
Paul Knight
Pat Shea
Sobra Goetchus
Lorraine Smith
Barbara Smith

WILBRAHAM HOUSING AUTHORITY

Renovation of The Pines School into 20 one-bedroom apartments plus a 15-unit congregate house, both for the elderly, was completed and except for one unit, was fully occupied in January 1986. At that time, three new duplex houses on scattered sites were also rented, affording housing for six families. Forman dedication cermonies took place at The Pines in June.

In addition to the above, Wilbraham's original 40-unit Miles Morgan Court (housing for the elderly) and three scattered site single houses for families, now fully occupied, have enjoyed $104,000 of needed maintenance. Sidewalks at Miles Morgan Court have been repaired and currently sills and trim are being replaced.

Of the five rental subsides available in Wilbraham under Chapter 707, only one has been utilized as of January 1987. This is further evidence of 1) the need for more affordable housing in this town, and 2) more realistic "Fair Market Rental" allowances from the Executive Office of Communities and Development. Our waiting list for family housing at this time is more than three times the number of units owned by, or available certificates for rental through the Wilbraham Housing Authority.

In July, Governor Michael Dukakis toured The Pines and announced a grant of $200,000 to the Town of Wilbraham to convert the gym/auditorium and two classrooms at the rear of the building into a combination Community/Senior Center. This culminates more than three years of cooperation between town government and the housing authority in order to provide a needed community facility.

In October, Joan C. Froelich, who had served as Executive Director since 1980, resigned to accept a full-time position. Marlene Mondor, Administrative Assistant, served as Acting Executive Director until January 1987. At that time, Joanne C. Barden became the third Executive Director since the WHA was established in 1966 under Massachusetts General Laws, Chapter 121 B, to operate in conjunction with the Executive Office of Communities and Development to provide local policy for state-subsidized housing in Wilbraham. Mrs. Barden was recently unanimously named to the Board

of Directors of the Massachusetts Association of Housing and Redevelopment Officials. She is serving as the Executive Director of the Granby Housing Authority and prior to that, as Tenant Selector of the Chicopee Housing Authority. In addition, she now serves as Secretary/Treasurer of the Western Massachusetts Housing Authorities Executive Directors Association.

Joanne C. Barden, Executive Director
Marlene G. Mondor, Administrative Asst.

William Boisvere, Maintenance
Frederick F. Fredette, Maintenance

Philip H. Shaw, Chairman
Patricia P. Shea, Vice Chairman
George W. Johnson, II, Treasurer
S. Alberta Stutsman, Co-Signer
Kevin J. Moriarty, State Appointee

WILBRAHAM COUNSELING CENTER

The Wilbraham Counseling Center, founded in 1971 by concerned clergy, police and school representatives, serves as a community center specializing in family counseling, teenage drug and alcohol abuse, marriage problems and other areas requiring professional assistance. Serving the towns of Wilbraham and Hampden, the center (28 Springfield Street, "The Little Red School House") offers the opportunity to see either Dr. Stephen Lawrence, a licensed psychologist, or Peter Zimmer, a human relations specialist. The center is available, by appointment only, Monday through Friday, phone 596-3852.

As a community supported activity, no patient will be denied help due to financial reasons. The center is supported by the activities of a Board of Directors who have volunteered to assist in the financial support and promotion of the center. This is one of the very few community based counseling facilities in the area. Patients or their families may contact the center directly, or, by referral from their doctor, clergyman, teacher or school administrator. A number of Wilbraham based employers have also recommended the center to their employees and have been involved in the support of the center.

Robert A. Veideman, President
Rev. Douglas E. Nielson, Secretary
Willis B. Hayes, Treasurer

VETERAN'S SERVICES

The Veteran's Service office expresses with deep regret at the loss of William Sullivan, Jr., Veterans' Agent for the Town of Wilbraham for the past twenty years. He will be remembered for his years of outstanding service and dedication to the people in Wilbraham.

Mr. Donald Lynch was appointed replacement Veterans' Agent, but his appointment was short due to his resignation in the Fall of 1986. Mr. Richard Prochnow was appointed Veterans' Agent in November 1986. He may be contacted on a full-time basis, Monday through Friday, at the Town Office Building 8:30 a.m. to 4:30 p.m. In case of emergencies, he may be

contacted at his home on weekends and evenings.

The Veterans' Services Office is controlled by the Massachusetts Commissioner of Veterans' Services and governed by Chapter 115 of the General Laws of Massachusetts. The present Massachusetts law relating to veterans and dependents is administered by state and local departments of Veterans' Administration providing two major programs, one pertaining to services available and the other to financial aid and assistance.

Service and assistance can be given in a variety of ways to veterans and their dependents. Benefits pertain to shelter, clothing, food, and medical care. These benefits are for veterans of all wars if in need of assistance.

We wish to thank the Wilbraham Junior Women's Club for their generous contributions of food and gifts during the various holidays.

Richard Prochnow, Veterans' Agent

IN MEMORIUM

WILLIAM SULLIVAN, JR.

From time to time our community has been particularly blesses with individual leaders who have stood out because of the unique qualities of their public service. Bill Sullivan was such an individual. First and foremost Bill's interest was in improving the quality of life of those around him; family, friends, flight crews, the Wilbraham electorate, veterans everywhere, sports team galore, the Country Club, and most everyone who came in contact with him. President of this, chairman of that, manager of people and things, humorist, father confessor, taskmaster, tectician, cook, these words only begin a litany of his accomplishments, his joys, his loves, his persona. The greatest tribute to his character is that he made his mark, marks everywhere in town, contributions to us all, and they are there, lingering, remembered for many years to come. His excellence, his drive, the breadth of his interests, and how he shared all of this, has made a better community for us all.

RECREATION COMMISSION

The Wilbraham Recreation Commission approached 1986 with many challenges. The Commission is committed to offering a variety of wholesome recreation experiences for all town residents. These activities include recreation class programs, youth and adult sport activities, trips, and a wide variety of summer activities.

Our budget challenge of 1986 was the responsibility of administering the Spec Pond Recreational Area. After 25 years of operation, the Lion's Club returned Spec Pond to the Town. In a systematic approach, the Recreation Department prepared a renovation program to improve the appearance of the facility.

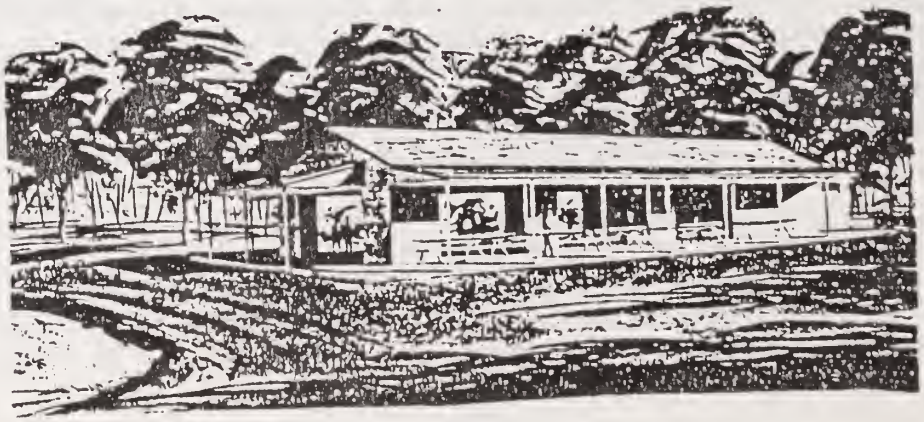
The program included an active baseball program, summer day camp, and an active swim program. The addition of a daily fee afforded more use of the beach facilities. In 1987, the Recreation Commission plans additional improvements to offer a quality facility and program for all town residents.

Another accomplishment was realized with the completion of Phase I of the Memorial School Trail, which leads down to the lower ballfields. This safe trail begins adjacent to the main entrance of the school, which affords sufficient parking, and continues down to the ballfields. This will eliminate the need for parking on Main Street which created a hazard for participants and spectators in the past.

The Recreation Commission is indebted to the Board of Selectmen and Finance Committee for their continued support. The Recreation Department has improved town ballfields and continued to upgrade town facilities and playgrounds due to their support of our endeavors.

The Recreation Commission would also like to recognize all those volunteers who continue to support our programs throughout the year. Because of their time and effort we are able to offer quality programs that our residents deserve.

We would like to urge anyone who has an idea or suggestion for a program or trip to stop by the Recreation Office at the Town Office Building,



SPEC POND PAVILION

or by calling 596-8111 ext. 215.

Dennis Roberts, Chairman
Jerry Singiser, Co-Chairman
Maureen Trombly, Secretary
Denise McFarland
Dave Tilley
John Penso
Michelle Matthews
Anthony Herdemian, Director

1986 RECREATION ACTIVITES

SUMMER PROGRAMS	AGES	REGISTRATION	PROGRAM DURATION
Day Camp	6-14	May-June	July-August
Sports Camp	7-14	"	"
Summer Tennis	7-18	"	"
Spec Pond Swim	All Ages	n/a	"
Men's Softball	Adults	April-June	May-August
Women's Softball	Adults	"	"
Summer Trips	All Ages	As Announced	As Announced
FALL PROGRAMS			
Youth Soccer	6-14	August	Sept-November
Football (SAFL)	9-15	July-August	August-November
Cheerleading	9-14	August	"
Adult Volleyball	Adults	September	Oct.-November
Oil Painting	7-14	"	"
Karate	7-14	"	"
Bowling Lessons	7-14	"	"
Tumbling	6-14	"	"
Dance Lessons	5-14	"	"
Mousercize	3- 5	"	"
Pre-Sch/Kinder Mov't	3- 5	"	"
Fall Trips	All Ages	As Announced	As Announced
WINTER PROGRAMS			
Instr. Basketball	6- 8	Nov.-December	Jan.-February
Rec. Basketball	9-14	"	Dec.-March
Comp. Basketball	10-14	"	Nov.-March
Teen Basketball	15-17	Dec.-Jan.	Jan.-March
Indoor Soccer	6-14	Dec.	"
Adult Volleyball	Adults	Jan.	Jan.-April
Oil Painting	7-14	"	"
Karate	7-14	"	"
Bowling Lessons	7-14	"	"
Tumbling	6-14	"	"
Dance Classes	5-14	"	"
Figure Skating	6-14	"	"
Mousercize	3- 5	"	"
Pre-Sch/Kinder Mov't	3- 5	"	"
Ski Trips	All Ages	As Announced	As Announced

SPRING PROGRAMS	AGES	REGISTRATION	PROGRAM DURATION
T-Ball	6- 8	Feb.- March	April-June
Rec. Baseball	8-14	"	"
Comp. Baseball	10-18	"	"
Girls Softball	8-14	"	"
Girls Comp. Softball	12-15	"	June-July
Karate	7-14	March-April	May-June
Dance Classes	5-14	"	"
Tumbling	6-14	"	"
Mousercize	3- 5	"	"
Pre-Sch/Kinder Mov't	3- 5	"	"
Summer Trips	All Ages	As Announced	As Announced

LOWER PIONEER VALLEY EDUCATIONAL COLLABORATIVE (LPVEC)

The LPVEC serves the needs of eight towns in greater Springfield: Ludlow, Hampden, Wilbraham, East Longmeadow, Longmeadow, Agawam, West Springfield and Southwick. Its purpose is to provide special and occupational programs for students in need of these services. Presently, over 200 occupational and nearly 300 special education students are enrolled. While special education classes are located throughout the collaborative towns, all but one occupational classes are presently conducted at either Mile Tree School or the Automotive Trades Building in Wilbraham,

The LPVEC employs nearly 200 staff members with its central Administrative Office located at 811 Longmeadow Street, Longmeadow. Dr. David Robin, Executive Director, welcomes any inquiries regarding LPVEC programming and may be contacted either at the Longmeadow office or at Mile Tree School, 596-8008.

WILBRAHAM ARTS COUNCIL

The purpose of the Arts Council is to enrich the community by creating and coordinating cultural events and activities. During 1986, activities sponsored by the Arts Council reached a wide spectrum of residents of our community. A Child's Place continued to reach many young people through exhibits, workshops, and play groups; and A Child's Place enable over eighty youngsters to present My Fair Lady. The Wilbraham News, headed by Jackie Oddi, was again distributed to all residents. The Wilbraham Music Committee, chaired by Kay Nickolls, presented another fine series of concerts, including the Messiah Sing and the Wilbraham Community Chorus. Local artists were able to exhibit their work at the Library. The Wilbraham Arts Council also donated funds to help the establishment of the Wilbraham Community Orchestra and to provide materials for the renovation of a Minnechaug room into an art gallery, which will display community as well as student art work.

The Arts Council wishes to thank all those volunteers who contributed so much to the success of these programs.

Jo D. Ayers, Chairman
Mary Besko, Secretary
Beverly Hanson, Treasurer
Gab Tedeschi
Jane Willms
Susan Kennedy
Hal Sternberg
Ann McNamara

WILBRAHAM ARTS LOTTERY COUNCIL

The duty of the Arts Lottery Council is to adminster Wilbraham's share of the Massachusetts Arts Lottery Funds, which comes from the Megabucks lottery. During 1986, Wilbraham received $4,053 for distribution. Projects partially funded included: the Wilbraham Community Orchestra, programs by the Wilbraham Camera Club, the Wilbraham Community Concerts, an original musical by Joan Mento, and the Wilbraham Community Chorus. Funds were provided for a coordinator of student art exhibits at the Wilbraham Public Library, a track lighting for an Atheneum Society document case, and visits to local schools by the Westwind Quintet and author Patricia MacLachlan.

Jo Ayers aserved as secretary of the Local Arts Lottery Council Executive Board.

The Arts Lottery Council is glad to be of assistance to residents who wish to initiate or continue all types of cultural activities.

Susan Kennedy, Chairman
Jo D. Ayers
Hal Sternberg
Ann McNamara
Beverly Hanson
Gab Tedeschi
Mary Besko
Jane Willms

WILBRAHAM HISTORICAL COMMISSION

The Wilbraham Historical Commission has been quietly busy with "behind the scene" needed paper work. The present display in the Town Office Building foyer was assembled and arranged by Marilyn Bedard after many hours of work. It shows some of the older homes of Wilbraham, the National Historic District and memorabilla. It really is a work of art! As usual in every commission and committee, members leave - this year we are sad to say "goodbye" to Jerry Keating who has moved to Florida. We will miss his "touches" around the Old Meeting House; weeding, raking, greeting people and his consistent work on the Commission.

New members are being added to the Commission, thus, bringing it up to a productive number, and once again more active work will commence with: oral history, historic listings, projected National Historic District and cemetery work. Since the Commission is most active during the summer months, it has its' work cut out for it.

Coralie Gray, Chairman
Carole Albano
Liz Cahill
Marilyn Bedard
Jerry Keating

THE ATHENEUM SOCIETY

The Atheneum Society of Wilbraham, a non-profit historical society, maintains the Old Methodist Meetinghouse on Main Street, built in 1793, for the benefit of the entire community.

Since the building was purchased in 1977 by a vote of the community, we have used the interior as a museum to display Wilbraham's historical items; including furniture, art work, clothing, papers, toys, books, and other memorabilia. Many residents have either given or loaned materials for display. Among this years acquisitions are a parlor organ, some 19th Century diaries, a soapstone sink and base, and two handmade rag rugs.

We are always interested in having persons share things with us that mean something special to them, and we have several displays during the season.

Trustees, committee chairpersons, and other members have volunteered many hours to keep our town's historical museum operating. Sometimes their commitment shows, as in the decorations for the special Christmas Open House. Often, however, their efforts are behind the scene: shoring up a sagging floor, arranging for speakers at our monthly lecture series, or catalog-uing the many artifacts in our collection.

Anyone may join the Atheneum Society of Wilbraham. Our dues are $5.00 for a family and $4.00 for an individual.

The Old Meetinghouse will be open beginning the third Sunday in April and every first Sunday afterward through December, from 2:00 to 4:00 p.m. We hope many residents will pay us a visit during 1987, for in a very real sense the entire collection belongs to each of you.

Marcie D. Williams, President

Old Methodist Meeting House, by J.R. Hale

CEMETERY COMMISSION

The Cemetery Commissioners began meeting as a Board in the spring of 1986 after the election of the newest member, Peter W. Ablondi who represents the Adams Cemetery on Tinkham Road. In past years, each Commissioner managed his own cemetery and there was little forman communication among Commissioners

We now meet in the Library on a monthly basis; among the items we are working on are plans to draw up a uniform set of cemetery fees which would help the Board become self-sustaining and we are also establishing cemetery rules and regulations, both of which will be published when completed. Anyone is welcome to attend our meetings which are posted with the Town Clerk.

Our three town-owned cemeteries are historic places as well as burying grounds. Unfortunatley, one of the cemeteries, Adams, is in need of much catch-up repair; tree-trimming, fence repair and replacement, and road regraveling are some of the most noticable needs. The East Wilbraham Cemetery, located at the top of a hill off Boston Road, requires a hard top road for winter access which will need to be plowed and sanded after each winter storm. The Glendale Cemetery, located across the street from the recently restored Glendale Church, is the most picturesque.

In 1986, there wer five burials at Adams Cemetery, four at Glendale, and five at East Wilbraham. Even though these cemeteries are of historic nature, there is plenty of burial spaces left at each cemetery, and are available on an "as needed" basis by any Wilbraham resident. East Wilbraham has about 2,000 graves available, Glendale just under 1,500, and Adams has just over 2,000 spaces to be used.

David B. Ervin, Chairman (Glendale)
Peter W. Ablondi, Secretary (Adams)
Vincent F. Broz, Vice-Chairman (East Wilbraham)

Dr. Melvin G. Williams — *Deacon Noah Warriner 1797 (Adams Cemetery)*

WILBRAHAM PUBLIC SCHOOLS

After experiencing a number of years of declining enrollment, 1986 saw a reversal of this trend with enrollment increasing by fifty-eight students, almost 5 percent. A significant increase in the number of children in kindergarten through grade five has created a shortage of classroom space and unsatifactory class sizes, especially in the kindergarten and grade four classes. At the present time, Memorial and Soule Road Schools have every available classroom in use and the Middle School is completely utilized.

In preparation for the opening of school in September 1987, the school committee is considering the reopening of Mile Tree School, a twelve-room building currently occupied by the Lower Pioneer Valley Educational Collaborative (LPVEC), which operates occupational programs for high school students of the seven-community collaborative. The LPVEC has been informed that the Wilbraham Public Schools requires on wing of the building (six classrooms) to be available in September 1987 should elementary enrollment continue to increase. In the fall of 1988, it is projected that the collaborative will be required to vacate the entire building so that all of the classrooms will be available for elementary students, if necessary.

Should Mile Tree be reopened, the school committee has not made a decision as to which grade levels would be assigned to the new building. One plan that has been discussed is to assign all kindergarten students and preschool programs to Mile Tree. The school committee will consider various alternatives throughout the spring and possibly reach a decision with the completion of the kindergarten registration which will take place during the month of March 1987.

The Town of Wilbraham also owns the Stony Hill School which formerly operated as a public elementary school. The school committee has requested the Town to complete an architectual study which would indicate the cost to reopen the building for Wilbraham Public School students. This information is necessary so that an informed decision might be made regarding any future additions to Mile Tree.

The Transitional Planning Committee, chaired by Mr. Robert Lash, has recommended that the school committee authorize a pre-first class in the Wilbraham Public Schools, and that the entrance age for kindergarten students be changed.

After review and discussion, the school committee did authorize a pre-first program for selected students who would benefit from an additional year of education prior to entering grade one. This class will be a full-day program and require parental consent prior to a student being assigned to the pre-first.

Children registering for kindergarten will be required to have reached their fifth birthday prior to the September 1st of the year they will enter kindergarten. An exception has been voted for the kindergarten class entering in the fall of 1987 which allows students born between September 1st and December 31st, 1982, to enter, if approval is granted by the Superintendent of

Schools. This is a one-year exception and all students entering kindergarten in September of 1988, will be required to be five years of age prior to September 1st; and six years of age prior to entrance into grade one.

Implementation of the Massachusetts Public School Improvement Act of 1985, Chapter 188, continued throughout 1986. Assessment tests in reading mathematics, and science were administered in grades three and seven. In all areas, Wilbraham Public Schools' students performed significantly above the state average. The reports issued by the state due to the assessment testing provide a wealth of information as to our curriculum. It will be necessary to take an in-depth look at the test results so that improvements may be made in the curriculum where needed. To this end, the committee is considering an administrative reorganization to better deal with the curriculum needs of the system.

School Improvement Councils have been successfully initiated in our three schools. This aspect of Chapter 188 has been especially productive as it has brought teachers and parents together to discuss the needs of Wilbraham students.

The front section of the Memorial School roof has been replaced and the parking lots of our three schools have been resurfaced. The interior work approved, at Town Meeting, for Memorial School will be completed prior to the opening of school in September 1987. With the completion of the work at Memorial, all three schools will be in good condition for the start of school in 1987.

In conclusion, the school committee wishes to thank the staff, town officials, and citizens who gave their time, effort, and expertise to work with the school department in furthering the educational opportunities of the youth of Wilbraham.

Glen A. Buchholz
Virginia K. Freed, Chairman
Judith R. Hoffman
John F. Kennedy, Vice-Chairman
Robert F. Sheehan

NUMBER OF PUPILS BY GRADE - FIVE YEAR PERIOD 1981-1986
As of October 1st of Each Year

		Memorial			Soule Road			Wilbraham Middle			
Year	Pre-Sch	Kind.	1	2	3	4	5	6	7	8	TOTAL
1981		119	126	144	142	159	205	222	231	238	1,586
1982	8	118	129	123	138	146	152	199	207	224	1,444
1983	9	113	134	131	135	139	156	155	202	215	1,389
1984	7	125	128	137	140	144	153	155	155	203	1,347
1985	19	109	147	132	138	153	140	155	144	154	1,291
1986	19	150	143	132	129	151	156	147	170	152	1,349
PROJECTED ENROLLEMENT FOR OCTOBER 1, 1987:											
	20	140	165	133	131	130	150	156	147	170	1,342

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

Implementation of the Educational Reform Act, Chapter 188, was initiated in 1986. Assessment testing in the areas of mathematics, reading, and science were completed by all grade eleven Minnechaug students. In all three subjects, Minnechaug students scored well above the state average and equal to, or above, students in communities similar to Hampden and Wilbraham.

Basic Skills Testing has been completed with results expected in March 1987. Professional Development and Horace Mann Grants have been allocated to staff members.

A School Improvement Council (SIC) has been formed at Minnechaug and consists of:

Principal	Jerry A. Badger
Community Member At Large	Sherwood Cronk
Teachers:	David Bernstein
	Mary Lou Brewer
	Janet King
Parents:	Joanne Sheehan
	Elaine Robinson
	Maureen Trombly
Students:	Jeffrey Collins
	Regina Alberici

This SIC segment of the Reform Act has been very successful in bringing students, teachers, parents, and administrators together to discuss the needs of our high school students. The council will expend approximately $12,000 in state funds on the program at Minnechaug.

Minnechaug students continue to do well, as measured by various types of standardized testing. With sixty-two percent of the Class of 1986 taking the Scholastic Aptitude Test (S.A.T.), Minnechaug's average verbal score was 463, and 514 in mathematics. These scores represent the highest average attained by Minnechaug students since 1967 and are well above the national average.

Thirty-six students sat for forty-three Advanced Placement Tests and achieved thirty-seven scores of three or better (a score of three is usually granted credit at the college level). It is of worthy note, that of the twelve students taking the Advanced Placement Calculus Test, all received a grade three or better. The Educational Testing Service also indicated Minnechaug as having the largest Advanced Placement Computer Science Group in New England.

In October 1986, students at Minnechaug and the citizens of Hampden and Wilbraham were treated to three performances by the United States Air Force Academy Catholic Choir. The cadets, based at Colorado Springs, Colorado, were sponsored by area businesses and housed in homes of Minnechaug students. The performances were memorable and gave our students a glimpse of student life at a military academy.

The Lower Pioneer Valley Educational Collaborative (LPVEC), which offers occupational programs for the seven-community collaborative at Mile Tree School in Wilbraham, has received notification that the Town of Wilbraham will need the building for elementary students. In the fall of 1987, the collaborative must vacate the front wing of the building and, prior to summer 1988, it is projected that the entire building must be vacated. At the present time the collaborative is reviewing alternative sites with a decision expected in the near future.

Study continues on the roof replacement project and it is the committee's intent to bring the project to conclusion during the 1987-88 school year.

Members of the regional school committee wish to thank the staff, town officials, and citizens who gave of their time, effort, and expertise to work for the improvement of the regional school district.

Alan K. Neelans, Chairman
Martha W. Cain, Vice-Chairman
Judith R. Hoffman
John C. Howard
William F. Keith
Yorke P. Phillips
Gerald F. Root

ENROLLMENT AS OF OCTOBER 1, 1986

Grade	Hampden	Wilbraham	METCO	TOTAL
9	65	149	5	219
10	82	199	8	289
11	78	221		299
12	81	204		285
766	6	14		20
TOTALS:	312	787	13	1,112

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

Financial Statement FY '86

ASSETS

General Cash	$ 32,651.49	
Bank of New England - Cash Mgr. Account	4,077.98	
Ludlow Savings Bank - Money Market Acct.	9,036.64	
Mass. Municipal Depository Trust	431,893.94	
Petty Cash Advance	350.00	
Total Assets:		$478,010.05

LIABILITIES AND RESERVES

Encumbered Funds FY 86	175,298.60
Excess and Defficiency	203,707.90
Petty Cash Reserve	350.00

Employee Deductions	19,446.27	
Federal and State Grants		
PL 94-142 FY 86	5,164.91	
Profession Development Ch. 188	10.61	
Grant for Math and Science	881.00	
Block Grant - Library Ch. 2	215.03	
Ed. Law - Secondary Sch. Admin.	1,540.00	
METCO	12,499.16	
Revolving Funds:		
Food Service	23,924.31	
Athletic Account	2,374.60	
Community Recreation	2,199.97	
Computers at Minnechaug	638.75	
Driver Education - Road	3,007.10	
Driver Education - Classroom	343.57	
Rental of Facilities	2,406.93	
Replacement	14,491.63	
Adult Education	2,096.51	
Summer School	6,103.84	
Jr. Classical League (Trip Fund)	1,252.50	
NBCC Workshop	30.00	
Tailings	26.86	
Total Liabilities and Reserves		$478,010.05

CAPITAL EXPENDITURES

Expended for Debt Reductions 1971 Addition Bone	$250,000.00
Expended for Intrest 1971 Addition (5%/$5,000,000)	80,250.00
	$330,250.00

WILBRAHAM MONSON ACADEMY

School is booming with all varieties and sizes of students. In September, the Academy Hill Day School opened with 54 Kindergarten through sixth grade gifted students drawn from a wide geographic area. Each day, during recess, squeals of delight and laughter abound from the lawn in front of Chamberlain Building and bring back memories of happy times! It is impressive to see 10-year-olds solving algebra problems and conjugating French verbs as part of their varied program. On weekends, and during the summer months, the Academy Hill program is conducted for children of a wider age range, specifically ages three to fifteen.

The Academy, grades seven through twelve, is full, and students can be seen trekking up the hill to classes all day with bulging knapsacks. Sport contests, dramatic productions, concerts, the library and the athletic facilities are open to townspeople. All are well attended or used. Administrators and faculty take part in thelife of the town; commission/committee members, scout leaders, coaches and choirs. The Academy, an integral part of town life, continues its tradition of offering a variety of services to townspeople.

FINANCE COMMITTEE

The job of the Finance Committee is to monitor the affairs of Town government which impact directly upon the Town budget. Primarily, the Committee's function is to recommend a budget at the Annual Town Meeting; however, during each fiscal year, there are occassions to act on reserve fund transfer matters, special town meeting articles and requests for budget adjustments that keep the committee busy throughout the year.

The annual budgeting process begins in the fall of each year and proceeds continuously until the Annual Town Meeting in the spring. Each year, since the advent of Proposition 2½ which limits local taxation of properties, the Committee has had to keep a very sharp eye of expenditures in veiw of limited resources. The town's sources of revenue are derived from local taxation, state "Cherry Sheet" aid, and from various local revenue sources. Federal Revenue sharing money for Fiscal Year 1988 has been eliminated.

Beyond the limited income sources, the expenditure side of the budget is increasingly difficult each year. As negotiated salaries rise in many department budgets, the availability of money for expenses, capital improvements, and for further staffing becomes less and less each year.

For Fiscal Year 1987, because of unexpected favorable certification of "free cash" available to the Town, the Committee was able to recommend expenditure of monies for certain capital and refurbishing improvements to the library and for certain limited capital acquisitions at the local school level. The picture, however, for Fiscal Year 1988 is just the opposite. First year payment on the Town's bond issuance approved in 1986 will severely limit spending for Fiscal 1988/

The 1988 budget will be presented and summarized by the Finance Committee at the Annual Town Meeting.

Joseph R. Bresette
Catherine W. Lebine
Richard W. Dennison
John Soja, Chairman
Frank A. Everton
Bruce E. Little
Douglas R. Mercier
Patricia A. Diotalevi

ACCOUNTING DEPARTMENT

During fiscal year 1986, the Accounting Department continued with increased activity. An upgrade of the computer accounting software was implemented during this year and we look forward to continued updating of the computer process.

As the Town Accountant is the liason to the Finance Committee I wish to thank JoAnne DeGray, Assistant Town Accountant, for her efforts and cooperation in the many hours spent at the meetings with the Finance Committee. Also I want to thank Elayne Stratton and Marie Bouchard for their efforts and assistance.

JANET GIBSON
TOWN ACCOUNTANT - COMPUTER COORDINATOR

FEDERAL REVENUE SHARING

Balance June 30, 1985		$345,369.56
Add:		
Cash Receipts	$90,544.00	
Interest Earned	21,951.11	112,495.11
Available Funds		457,864.67
Less:		
Appropriation Expenditures		197,895.00
Balance June 30, 1986		$259,969.67

DEFERRED REVENUE ACCOUNTS

Apportioned Sewer Assess. Revenue - not due	$370,671.00
Sewer Assessments Suspended - not due	64,979.08
Apportioned Street Assessments - not due	278.80
Apportioned Water Assessments - not due	414.00
	$436,342.88
Apportioned Sewer Assess. due 1986 - 2003 inc.	$370,671.00
Suspended Sewer Assessment Revenue	64,979.08
Apportioned Street Assess. due 1986 - 1988 inc.	278.80
Apportioned Water Assess. due 1986 - 1991	414.00
	$436,342.88

STATEMENT OF CASH RECEIPTS

YEAR ENDED JUNE 30, 1986

TAXES - Local			
Current Year's Levy:			
Real Estate	6,748,142		
Personal Property	190,067	6,938,209	
Prior Year's Levy:			
Real Estate	139,003		
Personal Property	14,134	153,137	
Other Local Taxes:			
Motor Vehicle Excise	781,947		
Farm Animal Taxes	693		
Boat Excise Tax	553		
Classified Forest Tax	210		
In Lieu of Taxes	2,829		
Tax Liens	112,469	898,701	
Total Taxes			7,990,047
Local Receipts:			
Fees & Penalties	46,879		
Rentals	26,978		
Landfill Stickers	47,176		
Planning Permits	4,913		
Recycling	5,197		
Building Permits	88,878	220,021	
Licenses & Permits	5,753		
Alcoh. Bev. Licenses	23,700	29,453	
Court Fines	38,451		
Fines & Forfeitures	4,098	42,549	
Total Local Receipts			292,023
Interest Income:			
Interest on Taxes	36,247		
Interest on Excises	5,638		
Interest on Investments	95,556	137,441	
Total Interest Income			137,441
State Shared Taxes:			
Loss of Taxes	18,174		
Abate. to Veterans	4,049		
Abate to Surviving Spouses	525		
Abate to Blind	788		
Abate to Elderly	14,624		
Veteran's Benefits	24,607		
Library Assistance	9,520		

Lottery	275,740	
Highway Fund	131,860	
Non-MDC Communities	12,421	
Local Aid	919,154	
Chemical Reimbursement	2,851	
Total State Shared Taxes		1,414,313
Transfers From Other Funds:		
Special Revenue Funds	532,825	
Capital Projects Funds	18,719	
Special Assessments	89,505	
Enterprise Funds	13,369	
Trust Funds	145,000	
Agency Funds	17,102	
Total Transfers From Other Funds		816,520
Special Revenue Funds:		
Federal Revenue Sharing	102,452	
School Lunch Fund	173,639	
Highway Fund	294,209	
Sewer Fund	351,584	
Recreation Revolving Fund	70,502	
Council On Aging Grant	8,776	
School Grants	219,124	
Total Special Revenue Funds		1,220,286
School Revolving Fund		27,047
General Government Grants		8,947
Gift Accounts:		
Library	899	
Bliss Income Account	351	
Total Gift Accounts		1,250
Offset Receipts:		
Dog Officer Fees		15,957
Capital Projects:		
Sewer Connection		45,609
Special Assessments:		
Sewer Betterments	65,748	
Street Betterments	139	
Committed Interest	23,689	89,576
AGENCY ACCOUNTS:		
Federal Withholding Tax	824,147	
State Withholding Tax	287,517	
Fire Union Dues	6,144	

Police Union Dues	3,792		
Town Union Dues	4,981		
Teachers Union Dues	25,809		
Springfield Credit Union	8,620		
Teacher's Credit Union	27,889		
Other Withholdings	12,655		
Blue Cross/Blue Shield	170,969		
MA Teachers Assoc.	151,059		
Hampden County Retirement	151,117		
Deferred Compensation	74,496		
TSA Withholdings	211,692		
Group Life Insurance	2,149		
Blue Cross Reimbursement	52,710		
State Census	9,000		
Quota Club	303		
Hurricane Gloria Reimbursement	13,718		
Wilbraham Art Council	11,930		
Total Agency Accounts			2,050,697
INDEBTEDNESS:			
Sewer Connection To Springfield		450,000	
Sewer Connection To Springfield		288,000	
Sewer Escrow		400,000	
Total Indebtedness			1,138,000
TOTAL CASH RECEIPTS			15,247,713

Balance Sheet - June 30, 1986

	GENERAL FUND	REVENUE SHARING	SPECIAL REVENUE	CAPITAL PROJECTS	SPECIAL ASSESSMN.	ENTERPRISE WATER FUND	TRUST FUND	AGENCY FUND	ACT. GROUP LONG - TERM DEBT
ASSETS									
Cash	1,316,792	295,247	226,405	445,215		139,010	267,907	71,832	
Investements Cash	113,751						4,000		
Petty Cash	205								
Receivables:			32,267				306		
Taxes - P.P.	28,462								
Real Estate	276,279								
Provision for Abate & Exemptions	(129,381)								
Motor Veh. Ex.	263,813								
Vessel Tax	383								
Classified Forest	23								
Tax Liens Rec.	58,756								
Departmental Rec.	1,346								
Tax Foreclosures	3,880								
Due From Gov.		121,433	22,850	(10,007)					
Veterans Benefits	31,840								
Accrued Int. Rec.	4,190								
Amt. to be Prov. for Payment of Bonds									2,015,000
Amt. to be Prov. for Payment of Notes				400,000	259,200				34,000
Accounts Receivable Treatment Plant					174,989				
Unapp. Sewer Bett. Phase II					(58,517)				
App. Sewer Bett.					70,924				
Unapport. Sewer Bett.					927,636				
App. Water Bett.					1,168				
Unapp. Water Bett.					1,457				
Unapp. Street Bett.					418				
Committed Int.					2,349				

TOWN OF WILBRAHAM

	GENERAL FUND	REVENUE SHARING	SPECIAL REVENUE	CAPITAL PROJECTS	SPECIAL ASSESSMN.	ENTERPRISE WATER FUND	TRUST FUND	AGENCY FUND	ACT. GROUP LONG-TERM DEBT
ASSETS									
Water Liens						5,528			
User Charges - Water						30,193			
Due from Spec. Rev.	30,567								
Due from Comm.						7,478			
Due from Spec. Asmts.	31,268								
Due from Gen. Fund			5,763						
Allow. fro Uncoll. Rec.						(3,192)			
Suspended Asmts.					50,509				
Apport. Sewer Pd. in Adv.					6,740				
Apport. Asmts. Not Yet Due					(56,436)				
Water Tank						805,000			
Water Mains						90,476			
Accumulated Dep.						(125,370)			
Machinery & Equip.						23,535			
	2,032,174	416,680	287,285	835,208	1,380,437	972,658	272,213	71,832	2,049,000
LIABILITIES									
Warrants Payable	(51,807)		(2,172)						
Due To Chapter 90	(5,763)								
Deferred Revenues:			(24,664)						
Property Taxes	(119,960)								
Tax Liens	(12,107)								
Motor Vehicle Ex.	(183,113)								
Boat Excise	(383)								
Class. Forest	(23)								
Governmental	(31,840)	(90,548)							
Departmental	(1,346)								
Special Asmts.					67,936				
Capital Projects				10,007					
Bonds Payable									(2,015,000)

	GENERAL FUND	REVENUE SHARING	SPECIAL REVENUE	CAPITAL PROJECTS	SPECIAL ASSESSMN.	ENTERPRISE WATER FUND	TRUST FUND FUND	AGENCY FUND FUND	ACT. GROUP LONG-TERM DEBT
LIABILITIES									
Notes Payable				(400,000)	(259,200)				(34.000)
Emp. Withholdings:									
Federal Tax With.								(14,261)	
State Tax With.								(4,723)	
Hampden Cty. Retire.								(17,061)	
Deferred Comp.								(3,124)	
BC/BS								489	
Group Life Ins.								(1,123)	
Optional Life. Ins.								(407)	
United Fund								(6)	
Springfield Credit Union								(167)	
Child Support								(95)	
Town Union Dues								(9)	
Police Union Dues								(21)	
MA Teachers Cr. Union								(261)	
Due to General Fund		(797)	(30,567)		(31,268)				
Cemetery Trust Funds								(78)	
Agency Fund								(30,985)	
Guaranteed Deposits:									
Water						(19,746)			
Long Term Debt.						(420,000)			
Prepaid Payroll	240								
FUND BALANCES									
Res. for Special Project						(27,802)			
Res. for Encumbrances:									
General Fund	(390,867)								
Water Fund						(26,227)			
Res. for Extraordinary & Unforseen Expenses	(8,992)								
Res. for Appropriations		(325,335)							

TOWN OF WILBRAHAM

	GENERAL FUND	REVENUE SHARING	SPECIAL REVENUE	CAPITAL PROJECTS	SPECIAL ASSESSMN.	ENTERPRISE WATER FUND	TRUST FUND	AGENCY FUND	ACT. GROUP LONG-TERM
FUND BALANCES									
Res. for Expenditures:									
General Fund	(248,482)								
Special Revenue			(229,882)						
Capital Projects				(445,215)					
Undesignated Fund Bal.:									
General Fund	(1,054,481)								
Special Assessmnts.					(1,157,905)				
Fd. Bal for Unprovided Abate & Exempt.	76,750								
Retained Earnings - Water						(478,883)			
Wilbraham Police Dept.							(7,523)		
Stabilization Fund							(203,833)		
Cemetery Trust Funds							(60,857)		
	(2,032,174)	(416,680)	(287,285)	(835,208)	(1,380,437)	(972,658)	(272,213)	(71,832)	(2,049,000)

AND
STATEMENT OF CASH DISBURSEMENTS

	Appropriation As Modified	Expended	Surplus Account	Carryover FY 1987
Board of Selectmen/Executive Secretary				
Salaries and Wages	112,538.10	112,538.10		
Salary Pool Transfers	5,884.03	5,884.03		
Salary Pool (120,000) Transferred to all Departments	23,819.21		(23,819.21)	
Total Salaries and Wages	142,241.34	118,422.13	23,819.21	
Expenses	16,050.00	17,087.03	185.38	
Transfer from Reserve	1,672.41			
Transfer to Gas	- 450.00			
Total Expenses	17,272.41	17,087.03	185.38	
1985 Encumbered Legal Exp.	1,582.26	1,582.26		
1985 Encumbered Program Services	279.99	277.99	2.00	
1985 Encumbered Training/Ed.	1,340.00	1,165.00	175.00	
1985 Encumbered Travel	102.75		102.75	
Total Encumbered Expenses	3,305.00	3,025.25	279.75	
Total Department	162,818.75	138,534.41	24,284.34	
Elections and Town Meetings				
Salaries and Wages	4,380.00			
Reserve Fund Transfer	150.00			
Total Salaries	4,530.00	3,397.57	1,132.43	
Expenses	1,820.00	1,017.77	502.23	300.00
Encumbered Expense	200.00	200.00		
Total Department	6,550.00	4,615.34	1,634.66	300.00

Registrars of Voters				
Salaries and Wages	3,970.00			
Transfer from Reserve Fund	205.50	4,137.39	38.11	
Total Salaries and Wages	4,175.50	4,137.39	38.11	
Expenses	2,355.00	2,320.10	34.90	
Encumbered Expense	100.00	99.95	.05	
Total Department	6,630.50	6,557.44	73.06	
Town Reports				
Expenses	3,000.00	2,591.39	408.61	
Total Department	3,000.00	2,591.39	408.61	
Town Accountant				
Salaries and Wages	48,702.00			
Transfer From Salary Pool	3,362.41	52,064.41		
Total Salaries and Wages	52,064.41	52,064.41		
Expenses	15,030.00			
Transfer from Reserve Fund	3,440.00	18,031.51		438.49
Encumbered Computer Training	1,950.00	1,950.00		
Encumbered Computer Expense	4,588.94	3,941.06		647.88
Encumbered Dues/Subs.	97.01	50.00	47.01	
Encumbered Audit Serv.	14,000.00	11,497.50		2,502.50
Total Encumbered	20,635.95	17,438.56	47.01	3,150.38
Total Department	91,170.36	87,534.48	47.01	3,588.87
Assessors				
Salaries and Wages	33,445.00			
Transfer From ATM	24,000.00			
Transfer from Salary Pool	98.00	50,441.08	7,101.92	
Total Salaries and Wages	57,543.00	50,441.08	7,101.92	

Expenses	34,230.00	16,729.53	4,907.15	12,593.32
Encumbered Contract Service	12,149.90	12,149.40		
Encumbered Court Appeals	800.59			800.59
Encumbered Office Supplies	11.85	11.85		
Total Encumberances	12,961.84	12,161.25		800.59
Total Department	104,734.84	79,331.86	12,009.07	13,393.91
Town Collector				
Salaries and Wages	25,368.00	25,231.81	136.19	
Expenses	5,645.00	5,393.37	251.63	
Encumbered Expenses	300.00	300.00		
Total Department	31,313.00	30,925.18	387.82	
Town Treasurer				
Salaries and Wages	14,488.00	13,832.27	655.73	
Expenses	1,660.00			
Transfer from Reserve Fund	2,500.00	4,000.04		159.96
Total Expenses	4,160.00	4,000.04		159.96
Encumbered Expense	320.00	320.00		
Total Department	18,968.00	18,152.31	655.73	159.96
Town Clerk				
Salaries and Wages	24,318.00			
Salary Pool Transfer	43.05	24,361.05		
Total Salaries and Wages	24,361.05	24,361.05		

Expenses	698.00			
Transfered from Reserve Fund	200.00			
Total Expenses	898.00	870.93	27.07	
Encumbered Expenses	232.00	90.00	142.00	
Total Department	25,491.05	25,321.98	169.07	
Legal Services				
Salaries and Wages	3,000.00	3,000.00		
Expenses	13,000.00	12,862.64	137.36	
Total Department	16,000.00	15,862.64	137.36	
Town Office Maintenance				
Salaries & Wages	13,468.00			
Salary Pool Transfer	139.95	13,607.95		
Total Salary and Wages	13,607.95	13,607.95		
Expenses	58,705.00			
Transfer to Gasoline	- 250.00			
Total Expenses	58,455.00	45,353.09	6,821.88	6,280.03
Encumbered Tel. System	3,651.75	37.72		3,614.03
Encumbered Tel. Repair	3,000.00	1,395.75		1,604.25
Encumbered Jan. Supplies	334.00	334.00		
Encumbered Repair/Replace	4,355.30	4,209.12	146.18	
Encumbered Legal Exp.	637.18	637.18		
Encumbered Utilities	2,543.15	1,442.04	1,101.11	
Total Encumbered	14,521.38	8,055.81	1,247.29	5,218.28
Total Department	86,584.33	67,016.85	8,069.17	11,498.31

Computer Expense	24,322.00	21,497.06		2,824.94
Planning Board				
Salary and Wages	650.00			
Reserve Fund Transfer	571.03			
Total Salaries and Wages	1,221.03	1,167.97	53.06	
Expenses	510.00	198.43	10.00	301.57
Encumbered Expense	320.57	310.00	10.57	
Total Department	2,051.60	1,676.40	73.63	301.57
Town Properties				
Salaries and Wages	5,980.00	5,980.00		
Expenses	2,650.00	2,551.36	98.64	
Encumbered Expense	365.19	353.88	11.31	
Total Department	8,995.19	8,885.24	109.95	
Pensions	320,138.59	320,138.59		
Group Insurance	197,100.00	158,113.09	38,986.91	
Insurance and Bonding	117,500.00			
Reserve Fund Transfer	18,047.00	132,746.87	2,800.13	
Surety Bonds	1,359.00	1,359.00		
Bond Certification	300.00	50.00	250.00	

Police Department				
Salaries and Wages	583,904.21			
ATM From Train/Ed.	5,204.15			
Salary Pool Transfer	10,387.38	599,495.74		
Total Salaries and Wages	599,495.74	599,495.74		
Expenses	78,200.00			
To Gasoline Acct.	- 22,000.00			
To Salaries	- 5,204.15	44,138.22	3,841.54	3,016.09
Total Expenses	50,995.85	44,138.22	3,841.54	3,016.09
Out of State Travel	350.00	170.00		180.00
Cruisers	24,300.00	24,231.01	68.99	
Encumbered Crime Watch	104.63			104.63
Encumbered Communication	27.08	19.00	8.08	
Encumbered Improvements	5,200.00	355.74		4,844.26
Encumbered Dept. Expense	343.80	343.80		
Encumbered Cruiser Repair	669.72	669.72		
Total Encumbered	6,345.23	1,388.26	8.08	4,948.89
Total Department	681,486.82	669,423.23	3,918.61	8,144.98
Fire Department				
Salary and Wages	553,856.21			
Salary Pool Transfers	55,982.68	609,716.55	122.34	
Expenses	54,024.00			
Transfer From Reserve Fund	12,313.06			
Transfer To Gasoline	- 7,354.00			
	58,983.06	45,997.12	12,810.94	175.00
Radio/Foam	1,500.00	1,500.00		
Hose	3,100.00	3,100.00		
Out of State Travel	350.00	332.64	17.36	

Encumbered Building Maint.	6,199.07	6,192.91	6.16	
Encumbered Utilities	530.00	515.91	14.09	
Total Department	680,501.02	667,355.13	12,970.89	175.00
Emergency Medical	38,000.00	19,547.75	18,452.25	
Forest Warden				
Salary and Wages	750.00	148.50	601.50	
Expenses	500.00	439.50	60.50	
Total Department	1,250.00	588.00	662.00	
Tree Warden				
Salary and Wages	4,620.00	4,620.00		
Expenses	21,600.00	17,337.00		4,263.00
Total Department	26,220.00	21,957.00		4,263.00
Central Dispatch				
Salary and Wages	55,845.00			
Reserve Fund Transfer	110.00			
Salary Pool Transfer	142.16			
Total Salary and Wages	56,097.16	56,019.23	77.93	
Expenses	1,550.00	1,013.68	436.32	100.00
Total Department	57, 647.16	57,032.91	514.25	100.00
Building Inspector				
Salary and Wages	25,207.56			
Salary Pool Transfer	1,361.72	26,569.28		

Expenses	993.00		
Transfer to Gasoline	- 750.00	229.39	13.61
Total Department	26,812.28	26,798.67	13.61
Plumbing Inspector			
Salaries and Wages	2,205.00	2,205.00	
Expenses	480.00	480.00	
Total Department	2,685.00	2,685.00	
Electrical Inspector			
Salaries and Wages	1,680.00	1,680.00	
Expenses	480.00	480.00	
Total Department	2,160.00	2,160.00	
Sealer of Weights			
Salary and Wages	2,100.00	2,100.00	
Expenses	560.00	517.91	42.09
Encumbered Expense	42.01	42.01	
Total Department	2,702.01	2,659.92	42.09
Civil Defense			
Salaries and Wages	200.00	200.00	
Expenses	3,300.00		
Reserve Fund Transfer	198.16	2,643.36	854.80
Total Department	3,698.16	2,843.36	854.80

Salaries and Wages	5,000.00	5,000.00		
Expenses	10,590.00			
Transfer to Gasoline	- 520.00	2,083.36	7,886.64	100.00
Total Department	15,070.00	7,083.36	7,886.64	100.00
School Department				
Salaries and Wages	4,403,483.00	4,145,854.17	36,640.40	220,988.43
Encumbered Sal./Exp.	179,277.15	178,850.85		426.30
Regional Assess.	2,009,764.00	2,009,764.00		
Highway				
Salaries and Wages	145,866.30			
Reserve Fund Transfer	466.00			
Salary Pool Transfer	6,131.00	147,271.92	5,191.38	
Expenses	144,877.00			
Transfer to Gasoline	- 12,000.00			
Reserve Fund Transfer	11,741.01	131,963.32	4,262,38	8,392.31
Capital Outlay	50,000.00	42,788.00	2,712.00	4,500.00
Encumbered Expense	736.03	692.98	43.05	
Total Department	347,817.34	322,716.22	12,208.81	12,892.31
Street Lights	34,000.00	29,887.83		4,112.17
Encumbered Street Lights	4,410.05	29.24	4,380.81	
Engineering				
Salaries and Wages	77,930.21			
Salary Pool Transfer	7,185.13	80,333.68	4,781.66	
Expenses	4,759.00			
Transfer To Gasoline	- 600.00	3,450.62	258.38	450.00

Cemetery Commission				
Salaries and Wages	3,785.00	3,785.00		
Expenses	3,100.00	2,838.00	262.09	
Total Department	6,885.00	6,623.00	262.09	
Library				
Salaries and Wages	99,224.05			
Transfer Salary Pool	1,166.94	98,035.42	2,355.57	
Expenses	67,204.00			
Reserve Fund Transfer	1,100.00	67,590.68		713.32
Brooks Room	1,500.00	1,500.00		
Capital Outlay	3,000.00	2,939.86	60.14	
Total Department	173,194.99	170,065.96	2,415.71	713.32
Recreation				
Salaries and Wages	30,619.74			
Transfer Salary Pool	1,996.88	32,616.62		
Expenses	10,250.00			
Transfer to Gasoline	- 750.00			
Transfer From Reserve Fund	2,879.00			
Total Expenses	12,379.00	12,157.00	222.00	
Capital Outlay	4,750.00	4,750.00		
Out Of State Travel	100.00	90.00	10.00	
Encumbered Expense	84.62	84.62		
Total Department	49,930.24	49,698.24	232.00	
Memorial and Independence				
Expenses	300.00	295.20	4.80	
Encumbered Expense	39.70	39.70		
Total Department	339.70	334.90	4.80	

Arts Council			
Expenses	2,000.00	2,000.00	
Encumbered Expense	307.14	307.14	
Total Department	2,307.14	2,307.14	
Debt & Interest	468,312.50		
Town Meeting to Waste Water	-10,000.00		
Transfer From Reserve Fund	4,890.20		
Transfer Special Town Meeting 6/86	46,090.86	509,293.56	
Encumbered Agriculture Preservation	5,000.00		5,000.00
Encumbered Knox Trail	1,195.12		1,195.12
Special Article			
Repair/Remodel School	145,000.00	126,573.06	18,426.94
Special Article			
Stabilization Fund	50,000.00	50,000.00	
Special Article			
Pines Restoration	5,000.00		5,000.00

Water Department				
Salaries and Wages	90,060.31	85,725.71	4,334.60	
Expenses	107,440.15	86,293.87	16,961.08	4,185.20
1985 Encumbered Water Tank	27,801.96			27,801.96
1985 Encumbered Expense	48,319.40	44,495.68	3,823.72	
Water Debt	55,000.00	55,000.00		
Water Interest	22,425.00	22,375.00	50.00	
Total Department	351,046.82	293,890.26	25,169.40	31,987.16
Total All Departments	11,664,967.79	11,031,431.26	245,124.71	388,411.82

TAXES:	OUTSTANDING July 1, 1985	COMMITTED	REFUNDS	CASH PAID TREASURER	ABATED	TRANSFERS (see notes)	OUTSTANDING
Personal Property							
1979 & Prior	$ 13,548						$ 13,548
1980	5,883						5,883
1981	6,191						6,191
1982	721						721
1983	356			$ 3			353
1984	363			7			356
1985	1,103		$ 31	875	$ 4		255
1986		$ 166,794		165,067	953		774
Real Estate							
1981		65		65			-0-
1982		417		417			-0-
1983	8,612	2,215		8,934			1,893
1984	68,692	2,293	11,730	33,777	11,730		37,208
1985	212,757	2,322	12,063	145,860	12,063		69,219
1986		7,104,541	129,486	6,717,744	316,068		200,215
1987		2,905		2,905			-0-
Payment in Lieu of Taxes							
1985		2,829		2,829			-0-
Motor Vehicle Excise							
1972-1979	93,706			4			93,702
1980	24,750			43			24,707
1981	9,856			6			9,850
1982	6,541	10		11			6,540
1983	13,783	234		240			13,777
1984	19,285	4,658	2,208	9,907	2,590		13,654
1985	61,532	243,766	6,657	271,512	21,494		18,949
1986		550,687	2,924	469,523	17,677		66,411

TAXES:	OUTSTANDING	COMMITTED	REFUNDS	CASH PAID TREASURER	ABATED	TRANSFERS	OUTSTANDING
1986		$ 684		$ 538			$ 146
1985	$ 53			15			38
1984	38						38
1983	53						53
1982	53						53
1981	53						53
Farm Animal Excise							
1985		547		547			-0-
1984	77			77			-0-
1983	8			8			-0-
1982	60			60			-0-
Classified Forest							
1986		54		54			-0-
1985	23			23			-0-
1984	22			22			-0-
Forest Products Tax							
1986		112		112			-0-
Unapportioned Betterments							
Sewer		8,013		1,513			6,500
Water		432					432
Apportioned Sewer							
Paid in Advance		16,584		16,523			61
Betterments Added to Taxes							
Sewer, 1986		30,397		29,670			727
Sewer, 1985	1,082			482			600
Sewer, 1984	1,682			365			1,317
Water, 1986		69		69			-0-
Street, 1986		139		139			-0-
Committed Interest							
1987		45		45			-0-
1986		23,442		22,596			846
1985	759		4	701	4		58
[illegible]	2,067			347			1,720

Liens Added to Taxes							
Water, 1986		$ 7,116		$ 5,680			$ 1,436
Sewer Use, 1986		625		571			54
Sewer Availability Fee		770		690			80
Engineering Fee	$ 20			20			-0-
Water Misc.		163		163			-0-
Water, 1985	2,270			412			1,858
Sewer Use, 1985	71			71			-0-
Sewer Availability Fee	146						146
Water, 1984	321			16			305
Water, 1983	114						114
Water, 1982	171						171
Water Department							
Water Rates	52,624	279,207	425	291,398	216	2,877(1)	37,695
Water Misc.	6,727	47,824		11,089	70	40,400(2)	2,829
						163(3)	
Accounts Receivable							
Licenses		23,700		23,700			-0-
Veteran's Services	25,122	14,842		24,607	1,179		14,178
Ambulance	16,912						16,912
Sewer Use	22,069	262,723	325	261,128	1,634	495(4)	21,860
Sewer Availability Fee	1,700	9,952	39	9,393	118	570(5)	1,610
Capitol Cost		21,060		21,060			-0-
Engineering Fees	1,517						1,517
TOTALS	$683,493	$8,832,236	$165,892	$8,553,633	$385,870	$44,505	$697,613

Items Collected		
*NON COMMITTED		
Interest-Taxes	36,558	(1) Water Rates
Fees-Taxes, Water, Sewer, Sewer Availability	11,597	(2) From Water Deposits
Municipal Liens	11,848	(3) Water Misc.
Suspended Sewer	17,184	(4) Sewer Use
History Books	70	(5) Sewer Availability
TOTAL CASH PAID TO TREASURER	$8,630,890	

Mary E. Hadley
TOWN COLLECTOR

TREASURER'S REPORT

During the latter part of the 1986 fiscal year, the Town Treasurer, William J. Miller, resigned. This resignation obviously forced the appointment of a new Treasurer and, consequently, some minor changes in management philosophy and direction of effort in the Treasurer's Office.

As the new Treasurer, my view was focused ahead toward the fiscal year 1987 with the first order of business being the preparation for and sale of $2,120,000 of serial bonds, which sale was successfully completed on November 15, 1986.

The office, operating under the mandate of the electorate, discontinued all compensatory balance accounts and we now manage the cash for a maximum safe interest income and a minimal amount of service charges.

Frank W. Smale, Treasurer

CASH SUMMARY AND VERIFICATION

For 1985-1986

CASH BALANCE AT JUNE 30, 1985:	$ 2,937,459.19	
Receipts (7/1/85-6/30/86)	16,039,116.83	
Total:		$18,976,576.02
Payments (7/1/85-6/30/86)	-16,501,116.00	
CASH BALANCE AT JUNE 30, 1986:		$ 2,475,460.02

BANK BALANCES AT JUNE 30, 1986:

Ludlow Savings	2,733.83	
Bank of N.E. West (General)	83,922.67	
Bank of N.E. West (Revenue Sharing)	305,290.10	
Bay Bank Valley (General)	430,000.62	
State Street Bank (General)	769,820.28	
Mass. Municipal Depository Trust(Gen)	32,322.91	
State Street Bank (Sewer Escrow)	851,164.61	
		$ 2,475,255.02
Petty Cash	205.00	
Total		$ 2,475,460.02

STATEMENT OF LONG TERM DEBT

ITEM SERIAL BONDS	As of June 30, 1986	Addition on November 15, 1986	As of November 15, 1986
Inside Debt Limit			
Library (1968)	$ 30,000	$	$ 30,000
Land Aquisition (1968 and 1974)	70,000		70,000
Sewer Contractor (1978)	530,000		530,000
Town Office Build. (1978)	360,000		360,000
At June 30, 1986	$ 990,000		$ 990,000
Multipurpose Bonds (1986)		2,120,000	2,120,000
At November 15, 1986	$ 990,000	$2,120,000	$3,110,000
Outside Debt Limit			
School (1968)	$ 260,000	$	$ 260,000
Sewer (1971 & 1974)	345,000		345,000
Water Storage	420,000		420,000
	$1,025,000		$1,025,000
TOTAL DEBT			
June 30, 1986	$2,015,000		
November 15, 1986 (Projected)			$4,135,000
NOTES PAYABLE			
Fire Truck	$ 34,000		$ 34,000

STATEMENT OF TRUST FUNDS

CEMETERIES

Adams Cemetery

Adams, Frank G.	$ 756.31	
Baldwin, John W.	813.45	
Bliss, Ethelbert	6,053.91	
Brewer, Edward H.	874.49	
Bruuer, Laura	2,004.86	
Bryant, Albro	405.91	
Calkins, Howard	531.63	
Clark, Henry	485.29	
Coon, Frederick	229.50	
Dane, Lucy M.	406.06	
Danks, Hiram	344.88	
Dunsmoor, J.W.	707.16	
Fuller, F.A. & C.F.	1,268.07	
Gates, Harriet	814.31	
Graves, W.H.	343.31	
Green, Franklin B.	405.91	
Knowlton, George E.	813.13	
North, Charles	625.86	
Parker, Charles	781.20	
Potter, P.P.	406.33	
Read, William A.	690.29	
Rice, Jessie L.	690.05	
Somons, Etta May	688.38	
Spencer, Nellie	405.91	
Stebbins, Chloe B.	343.33	
Stebbins, Luther & Milton	689.77	
Tupper, Elizabeth	175.92	
		$22,755.22

Glendale Cemetery

Baldwin, John	$ 995.96	
Kibbe, Anna C.	571.47	
Seaver, Allyn M.	795.79	
		$ 2,363.22

East Wilbraham Cemetery

Amadon, Charles	259.83
Bishop Lot	272.75
Bowker, Henry A.	403.87
Butler, Henry C. & Green, Herbert F.	440.98
Butler, James	586.23
Butler, Philip M. & Angeline	356.12

Butler, William	$ 410.76	
Calkins, Abel B.	547.68	
Calkins, Charles M.	363.02	
Carson, Emma	205.41	
Chilson, Inez V.	406.55	
Copeland, Evalina H.	356.12	
Dasco Lot	420.71	
Gates, Charles H.	363.02	
Gilbert, Blanch B.	549.77	
Green, Benjamin B.	356.12	
Green, Fred W.	363.02	
Green, Henry	386.43	
Green, Lora M.	221.03	
Jones, Eliza U.	403.87	
Knowlton, Abraham	292.26	
Knowlton, Charles	410.76	
Morgan, Angeline P.	293.41	
Perry, Inez M. (1)	363.02	
Perry, Inez M. (2)	363.02	
Potter, Ira G.	98.85	
Rindge, Frank R. & Hattie E.	257.96	
Smith, Martha E.	206.67	
Spear-Butler Lot	390.26	
Stebbins, Francis E.	703.24	
		$ 11,052.74

OTHER TRUST FUNDS

Conservation Fund	$ 6,559.46	
Hines Family Burial Lot Fund	479.30	
School Lot Fund	4,397.41	
Soldiers' Monument Park Fund	3,395.42	
Stebbins, Chloe B. Charity Fund	1,132.83	
Tercentenary Observance Fund	466.16	
Warriner, Deacon - School Fund	4,255.07	
		$ 20,685.65
TOTAL TRUST FUNDS	$ 56,856.83	
STABILIZATION FUND	203,833.31	
POLICE TRUST	7,523.12	
TOTAL TRUSTS:		$268,213.26

BONDED INDEBTEDNESS

By Fiscal Year - June 30, 1986

Maturity Fiscal Year	1979 Water Tank	1979 Town Office	1979 Sewer Const.	1968 Library	1958 Land Acquis.	1968 Soule School	1971 Sewer	1974 Sewer	1974 Land Acquis.	Fire Truck	1986 General Oblig.	TOTALS
1987	55,000	45,000	70,000	15,000	15,000	65,000	45,000	15,000	5,000	17,000	240,000	587,000
1988	55,000	45,000	70,000	15,000	15,000	65,000	45,000	15,000	5,000	17,000	230,000	577,000
1989	55,000	45,000	65,000		15,000	65,000	45,000	15,000	5,000		200,000	510,000
1990	55,000	45,000	65,000			65,000	45,000	15,000	5,000		200,000	495,000
1991	50,000	45,000	65,000				45,000	15,000	5,000		180,000	405,000
1992	50,000	45,000	65,000				45,000				120,000	325,000
1993	50,000	45,000	65,000								120,000	280,000
1994	50,000	45,000	65,000								120,000	280,000
1995											120,000	120,000
1996											120,000	120,000
1997											95,000	95,000
1998											95,000	95,000
1999											95,000	95,000
2000											95,000	95,000
2001											90,000	90,000
TOTALS	420,000	360,000	530,000	30,000	45,000	260,000	270,000	75,000	25,000	34,000	2,120,000	4,169,000

INDEX

Accounting Department.....81
Advisory Board of Health.....57
Appointed Town Officials..... 6
Appropriation Expenditures & Cash Disbursements....89
Arts Council.....70
Arts Lottery Council.....71
Assessors.....30
Atheneum Society.....72
Balance Sheet.....85
Bonded Indebtedness.....111
Building Department.....57
By-Law Study Committee.....37
Cash Receipts.....82
Cemetery Commission.....73
Central Dispatch.....50
Civil Defense.....50
Conservation Commission.....60
Council on Aging.....63
Debt Accounts.....108
Deferred Revenue Accounts.....81
Democratic Town Committee.....13
Dog Officer.....51
Elected Town Officials..... 5
Elections..... 9
Engineering.....53
Facts About Wilbraham..... 2
Finance Committee.....80
Fire Commissioners.....49
Fire Department.....47
General Financial Information.....17
Government Districts & Representatives..... 8
Greater Springfield Senior Services.....64
Hampden-Wilbraham Regional School District.....77
Historical Commission.....71

Land Use Study Committee.....59
Library.....61
Lower Pioneer Valley Education Collaborative.....70
Personnel Board.....36
Pest Control.....51
Planning Board.....58
Playground & Recreation Commission.....68
Police Department.....39
Regular Meetings..... 4
Republican Town Committee.....13
Revenue Sharing.....81
Sanitarian.....56
Sanitary Sewer Commission.....54
Sealer of Weights & Measures.....52
Selectmen's Report.....14
Stabilization Fund.....110
Town Clerk.....34
Town Collector.....104
Town Committees..... 6
Town Meetings.....21
Town Services..... 3
Town Treasurer.....107
Tree Warden.....51
Trust Funds.....109
Veterans' Services.....66
Vital Statistics.....38
Voter Registration By Precinct..... 4
Wastewater Treatment Plant.....54
Water Commissioners.....55
Wilbraham Counseling Center.....66
Wilbraham Housing Authority.....65
Wilbraham Monson Academy.....79
Wilbraham Public Schools.....75

WARRANT

ANNUAL TOWN MEETING

APRIL 12, 1986

HAMPDEN SS.

To any of the constables of the Town of Wilbraham in the County of Hampden:

GREETINGS:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of the Town of Wilbraham qualified to vote in Town affairs, to meet in Minnechaug Regional High School in said Town, on Saturday, the twelth day of April, A.D. 1986, at Ten in the forenoon, then and there to act on the following articles, vis:

ARTICLE 1. To choose one Poundkeeper; two Surveyors of Lumber; two Measurers of Wood and Charcoal; three Field Drivers; two Weighers of Grain, all for a term of one year.

ARTICLE 2. To hear and act on reports of all officers and committees whose duties require them to report to said meeting.

ARTICLE 3. To see if the Town shall adopt special parlimentary procedures for the purpose of implementing the provisions of Chapter 580 of the Acts of 1980 (Proposition 2 1/2), as amended, or take any other action relative thereto.

ARTICLE 4. To see if the Town will vote to fix the compensation for all elected Town Officers for the fiscal year beginning July 1, 1986 and ending June 30, 1987:

> RECOMMENDED that the compensation for elected Town Officers for fiscal year July 1, 1986 to June 30, 1987, be fixed as follows: Assessors, Chairman $2,200, Members, $2,000 each, per year; East Wilbraham Cemetery Commissioner, $1,705.60 per year; Adams Cemetery Commissioner, $1,508 per year; Glendale Cemetery Commissioner, $1,040 per year; Town Clerk, $13,650 per year (all fees to revert to the Town treasury); Town Collector, $13,650 per year (all fees to revert to the Town treasury); Constables, $3.00 per hour when called on duty by the Selectmen, plus fees; Moderator, $200 Annual Town Meeting, $50 Special Town Meeting; Selectmen, $1,500 per year, Chairman $1,800 per year; Town Treasurer $9,000 per year; Tree Warden, $4,804.80 per year; Water Commissioners, $150 per year; Library Trustees, no salary; Planning Board members, no salary; Poundkeeper, Field Drivers, Weighers of Grain, Surveyors of Lumber, Measurers

of Wood and Charcoal (all Town officers elected other than by official ballot), fees only, fixed by General Laws.

ARTICLE 5. To see if the Town will vote to accept the Wage and Classification Report applicable to non-union employees as presented in the report prepared by Yarger and Associates, Inc. of Falls Church, Virginia, and the addenda from the Personnel Board, as filed with the Town Clerk, or take any other action relative thereto.

ARTICLE 6. To see if the Town will vote to transfer an amount from Line Item 5192 (Training and Education) in the Police Department's budget to Line Item 5131 (Overtime) in the Police Department's budget so as to permit proper payment of officers for professional certification training, or take any other action relative thereto.

ARTICLE 7. To see if the Town will vote to designate an amount of money not to exceed $16,000, to be received by the Town from the Federal Emergency Management Agency (FEMA) for both expenses incurred by the Town during "Hurricane Gloria" (September 27, 1985) and additional required tree work, to reimburse and/or supplement the budget of the Tree Warden (Budget 110), or take any other action relative thereto.

ARTICLE 8. To see if the Town will accept a donation from Post Road Partnership and direct that said sum be used to widen and improve Railroad Avenue, or take any other action relative thereto.

ARTICLE 9. To see if the Town will vote to appropriate a sum of money for constructing, originally equipping and furnishing a Highway building; to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

ARTICLE 10. To see if the Town will vote to appropriate a sum of money for the purchase of a front-end loader and sweeper; to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

ARTICLE 11. To see if the Town will vote to appropriate a sum of money for constructing, originally equipping and furnishing an addition to the fire station; to determine whether this appropriation shall be raised by borrowing or otherwise; or take any other action relative thereto.

ARTICLE 12. To see if the Town will vote to appropriate a sum of money for remodeling, reconstructing or making extraordinary repairs to school buildings; to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

ARTICLE 13. To see if the Town will vote to raise and appropriate, or appropriate from available funds, a sum or sums required to repair and replace the roof at Memorial Elementary School, or take any other action relative thereto.

ARTICLE 14. To see if the Town will vote to raise and appropriate or appropriate from available funds, the sum of $100,000, or any other sum, for a fiscal year 1986 Reserve Fund, determine how this appropriation should be provided for, or take any other action relative thereto.

ARTICLE 15. To see if the Town will vote to raise and appropriate from available funds, the sum of $50,000 or such other sum as may be recommended by the Finance Committee for a fiscal year 1986 Stabilization Fund as provided by Chapter 40, Section 5B of the Massachusetts General Laws, or take any other action relative thereto.

ARTICLE 16. To see if the Town will vote to authorize the Treasurer, with the approval of the Selectmen to borrow in anticipation of state receipts in accordance with Chapter 44, section 7, Sub-sections 5 and 6 of the General Laws, said money representing allotment for Chapter 570, Acts of 1980, or Chapter 90 road construction, reimbursement from the state to be used to retire such debt, or take any other action relative thereto.

No Action

ARTICLE 17. (Petitioned Article) To see if the Town will vote to "fund the position of Director of Elder Affairs for fiscal 1987 in the amount of $6,760.00," or take any other action relative thereto. Will become Town employee and permanent position 7/1/86

ARTICLE 18. To hear and act on the report of the Finance Committee together with the appropriations recommended by them and to raise such sum of money as may be deemed necessary for defraying the expense of the Town for the ensuing fiscal year and appropriate the same and vote how the same shall be raised or provided for, or take any other action relative thereto.

ARTICLE 19. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen to borrow money, from time to time in anticipation of revenue of the fiscal year beginning July 1, 1986, in accordance with Chapter 44, Section 4 of the General Laws, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with Chapter 44, Section 17 of the General Laws, or take any other action relative thereto.

ARTICLE 20. To see if the Town will vote to accept various deeds of easement rights to the Town recorded at the Hampden County Registry of Deeds or the Land Registration Office, since the date of the last Annual Town Meeting, or take any other action relative thereto.

ARTICLE 21. To transact such other business as may properly come before said meeting and you are directed to serve this warrant by posting attested copies thereof, one at the Town Office, one at the Post Office in Wilbraham and one at the Public Library, seven days at least before the time for holding said election and meeting. Hereof fail not and make due return of this warrant with your doings thereon to the Town Clerk on or before the time for holding said election and meeting.

Given under our hands this 1st day of April in the year of our Lord one thousand, nine hundred and eighty-six.

Joseph P. Pessolano
G. Louise Voss
Arthur F. Dionne

PARLIMENTARY PROCEDURE TO BE FOLLOWED WITH RESPECT TO

ADOPTION OF BUDGET AT 1986 ANNUAL TOWN MEETING UNDER ARTICLE 3

1. All motions to increase or decrease an appropriation or change the method of funding said appropriation under any Article considered at the Annual Town Meeting shall be made in writing, signed by the proponent, and shall be delivered to the Moderator after said motion has been seconded, and shall, if said motion proposes to increase an appropriation, specify the specific portion of the Town budget which shall be reduced in an amount sufficient to fund said increased appropriation under consideration.

2. In connection with the discussions of said motion, it shall be appropriate for the Town Meeting to consider the affect which a reduction in the portion of the Town budget proposed by said Article would have upon the Town.

3. After said motion has been discussed, a tentative vote shall then be taken by the Town Meeting which shall not, however, be binding upon the Town Meeting. If said motion receives a majority of those voting, it shall be retained for final consideration by the Town Meeting at the conclusion of the initial presentation of all proposed appropriations under Article 18. If said motion fails to receive a majority of those voting in said tentative vote, it shall not be subject to further consideration by said Town Meeting.

4. At the conclusion of the presentation of Article 18, before consideration of the main motion with respect to Article 18, all of those motions relating to increases or decreases in appropriations which have received a tentative majority vote shall then be presented by the Moderator for final consideration after the Finance Committee has analyzed said motions and has prepared a summary showing the cumulative effect that the adoption of said motions would have upon the proposed appropriations under Article 18. Said motions shall be considered in the order in which they were presented but no motions not previously presented for tentative vote shall be considered unless requested by two-thirds vote of the Town Meeting.

5. The Finance Committee shall certify to the Moderator prior to the commencement of discussion on each Article, upon request, the amount available for appropriation by said Town Meeting, taking into account appropriations already made and appropriations recommended by the Finance Committee which have not yet been voted upon. No motion shall be considered which attempts to appropriate an amount in excess of that which the Finance Committee certifies to be available for appropriation under the provisions of Chapter 580 of the Acts of 1980, as amended (Proposition 2 1/2).

DEPT CODE	FUNCTION	FY 85 APP	FY 85 EXP	FY 86 APP	FY 87 REQ	SEL RECOM	FIN RECOM
003	SEL/EX. SEC. -J. MOYNIHAN						
	SALARIES	249,488.97	166,327.67	231,818.10	204,242.48	200,242.48	200,242.48
	EXPENSES	12,300.00	12,281.80	16,050.00	24,100.00	30,600.00	30,600.00
	SALARY POOL TO BE TRANSFERRED FOR NEGOTIATED AND NON-NEGOTIATED, NON-ELECTED MUNICIPAL COMPENSATION.						
	TOTALS	261,788.97	178,609.47	247,868.10	228,342.48	230,842.48	230,842.48
015	ELEC. &TN. MTS-M. IRLA						
	SALARIES	8,785.20	8,415.28	3,300.00	8,050.00	8,050.00	8,050.00
	EXPENSES	2,200.00	1,325.74	1,820.00	2,100.00	2,100.00	2,100.00
	TOTALS	10,985.20	9,741.02	5,120.00	10,150.00	10,150.00	10,150.00
017	REGISTRARS OF VOTERS						
	SALARIES	4,776.00	4,478.46	3,970.00	5,090.00	5,090.00	5,090.00
	EXPENSES	2,355.00	731.06	2,355.00	2,522.00	2,522.00	2,522.00
	TOTALS	7,131.00	5,209.52	6,325.00	7,612.00	7,612.00	7,612.00
018	STATE CENSUS						
	CENSUS TAKERS	3,013.25	3,013.25	0.00	0.00	0.00	0.00
	TOTALS	3,013.25	3,013.25	0.00	0.00	0.00	0.00
019	TN. REPORTS-J. MOYNIHAN						
	TOWN REPORTS EXP.	3,000.00	2,345.11	3,000.00	3,000.00	2,600.00	2,600.00
	TOTALS	3,000.00	2,345.11	3,000.00	3,000.00	2,600.00	2,600.00
025	ACCOUNTING-J. GIBSON						
	SALARIES/WAGES	43,288.74	48,495.58	48,702.00	62,944.83	62,944.83	62,944.83
	EXPENSES	21,815.00	10,432.65	15,030.00	24,650.00	23,650.00	23,650.00
	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS	65,103.74	58,928.23	63,732.00	87,594.83	86,594.83	86,594.83

CODE	FUNCTION	FY 85 APP	FY 85 EXP	FY 86 APP	FY 87 REQ	SEL RECOM	FIN RECOM
029	ASSESSORS-T. TRUDEAU						
	SALARY/WAGES	27,445.40	32,134.48	33,445.00	63,162.72	64,548.63	64,548.63
	EXPENSES	38,880.00	26,709.23	34,230.00	27,680.00	21,180.00	21,180.00
	TOTALS	66,325.40	58,843.71	67,675.00	90,842.72	85,728.63	85,728.63
033	TOWN COLLECTOR-M. HADLEY						
	SALARIES (added)	22,867.90	23,556.64	25,368.00	27,548.84	24,977.78	24,977.78
	EXPENSES	5,535.00	5,202.67	5,645.00	6,345.00	6,345.00	6,345.00
	TOTALS	28,402.90	28,759.31	31,013.00	33,893.84	31,322.78	31,322.78
034	TREASURER/COLLECTOR						
	SALARIES	910.40	0.00	0.00	0.00	0.00	0.00
	EXPENSE	300.00	0.00	0.00	0.00	0.00	0.00
	TOTALS	1,210.40	0.00	0.00	0.00	0.00	0.00
035	TREASURER-B. MILLER						
	SALARY/WAGES	13,582.02	13,552.89	14,488.00	13,604.04	13,964.04	13,964.04
	EXPENSES	1,920.00	847.75	1,660.00	24,735.00	10,235.00	10,235.00
	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS	15,502.02	14,400.64	16,148.00	38,339.04	24,199.04	24,199.04
039	TOWN CLERK-M. IRLA						
	SALARIES	22,250.60	23,297.00	24,318.00	24,361.05	24,886.05	24,886.05
	EXPENSES	965.00	692.01	698.00	1,010.00	1,010.00	1,010.00
	TOTALS	23,215.60	23,989.01	25,016.00	25,371.05	25,896.05	25,896.05
045	LEGAL EXPENSE-J. MOYNIHAN						
	SALARY/WAGES	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
	EXPENSES	12,650.00	23,088.63	13,000.00	20,000.00	20,000.00	20,000.00
	TOTALS	15,650.00	26,088.63	16,000.00	23,000.00	23,000.00	23,000.00

added

$3600 increase for PT Time help

3609
34931-78

DEPT CODE	FUNCTION	FY 85 APP	FY 85 EXP	FY 86 APP	FY 87 REQ	SEL RECOM	FIN RECOM
049	TN. OFF. MAIN. -J. MOYNIHAN						
	SALARY/WAGES	13,467.60	13,468.00	13,468.00	14,341.95	14,341.95	14,341.95
	EXPENSES	63,965.00	49,519.56	58,705.00	71,550.00	69,550.00	69,550.00
	TOTALS	77,432.60	62,987.56	72,173.00	85,891.95	83,891.95	83,891.95
051	COMPUTER SERVICES						
	COMPUTER SALARIES	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
	COMPUTER EXPENSES	11,212.00	8,787.79	24,322.00	43,328.00	43,328.00	43,328.00
	TOTALS	11,212.00	8,787.79	24,322.00	44,328.00	44,328.00	44,328.00
063	PLANNING BOARD						
	SALARIES	500.00	1,097.90	650.00	650.00	650.00	650.00
	EXPENSES	510.00	189.43	510.00	510.00	510.00	510.00
	TOTALS	1,010.00	1,287.33	1,160.00	1,160.00	1,160.00	1,160.00
065	TOWN PROPERTIES-J. MOYNIHAN						
	SALARIES-FIELD MAINT.	6,140.00	5,321.92	5,980.00	20,341.95	20,341.95	20,341.95
	EXPENSE	2,600.00	5,763.55	2,650.00	11,000.00	9,500.00	9,500.00
	TOTALS	8,740.00	11,085.47	8,630.00	31,341.95	29,841.95	29,841.95
071	PENSIONS-B. MILLER						
	EXPENSES	342,620.00	343,618.50	320,138.59	360,000.00	349,535.00	349,535.00
	TOTALS	342,620.00	343,618.50	320,138.59	360,000.00	349,535.00	349,535.00
077	GROUP INS. -J. GIBSON						
	GRP. LIFE INS.	2,100.00	1,566.46	2,100.00	2,455.00	2,455.00	2,455.00
	GRP. INS. BC/BS	181,776.00	150,103.20	195,000.00	191,990.00	191,990.00	191,990.00
	TOTALS	183,876.00	151,669.66	197,100.00	194,445.00	194,445.00	194,445.00

CODE	FUNCTION	FY 85 APP	FY 85 EXP	FY 86 APP	FY 87 REQ	SEL RECOM	FIN REQ
081	INSURANCE-J. GIBSON						
	WORKER'S COMP.	48,505.00	46,565.00	47,000.00	46,500.00	46,500.00	46,500.00
	UNEMPLOYMENT	12,495.00	6,992.00	10,000.00	12,000.00	12,000.00	12,000.00
	VEHICLE PKGS	30,000.00	19,116.00	25,000.00	25,888.00	25,888.00	25,888.00
	PROF. LIABILITY	0.00	0.00	6,000.00	8,000.00	8,000.00	8,000.00
	POLICE LIABILITY	0.00	4,755.00	4,000.00	8,000.00	8,000.00	8,000.00
	FIREMEN LIABILITY	0.00	0.00	1,000.00	1,500.00	1,500.00	1,500.00
	BLDG. INS.	17,000.00	16,145.00	24,500.00	50,000.00	50,000.00	50,000.00
	UNINSURED CLAIMS	0.00	0.00	0.00	3,000.00	0.00	0.00
	EMERGENCY MEDICAL COVE	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
	FEE INSURANCE AGENT	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
	TOTALS	108,000.00	93,573.00	117,500.00	162,888.00	159,888.00	159,888.00
082	SURETY BONDS-B. MILLER						
	SURETY BONDS	1,294.00	1,623.80	1,359.00	1,496.00	1,496.00	1,496.00
	TOTALS	1,294.00	1,623.80	1,359.00	1,496.00	1,496.00	1,496.00
091	BOND CERTIFICATION-TREAS.						
	FEES TO BUREAU	300.00	50.00	300.00	100.00	100.00	100.00
	TOTALS	300.00	50.00	300.00	100.00	100.00	100.00
101	POLICE DEPT.-J. KERCHOFF						
	SALARIES	521,420.00	556,518.90	583,904.21	643,190.14	649,634.18	649,634.18
	EXPENSES	85,374.00	62,969.73	102,500.00	91,880.00	91,880.00	91,880.00
	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
	OUT OF STATE TRAVEL	500.00	251.80	350.00	350.00	350.00	350.00
	TOTALS	607,294.00	619,740.43	686,754.21	735,420.14	741,864.18	741,864.18
103	FIRE DEPT.-J. SUPRENANT						
	SALARIES/WAGES	547,243.63	561,425.17	553,856.21	658,683.11	661,499.00	661,499.00
	EXPENSES	49,819.00	41,863.71	51,324.00	71,765.00	46,765.00	46,765.00
	CAPITAL OUTLAY	11,600.00	4,410.00	8,000.00	0.00	0.00	0.00
	OUT OF STATE TRAVEL	350.00	117.56	350.00	300.00	300.00	300.00
	TOTALS	609,012.63	607,816.44	613,530.21	730,748.11	708,564.00	708,564.00

DEPT CODE	FUNCTION	FY 85 APP	FY 85 EXP	FY 86 APP	FY 87 REQ	SEL RECOM	FIN RECOM
105	EMERGENCY MEDICAL SERVICES						
	EMERGENCY MEDICAL EXPE	0.00	0.00	38,000.00	2,500.00	2,500.00	2,500.00
	TOTALS	0.00	0.00	38,000.00	2,500.00	2,500.00	2,500.00
109	FOREST WARDEN-J. SUPRENANT						
	SALARIES	1,528.00	134.75	750.00	0.00	0.00	0.00
	EXPENSES	685.00	0.00	500.00	0.00	0.00	0.00
	TOTALS	2,213.00	134.75	1,250.00	0.00	0.00	0.00
110	TREE WARDEN-G. LONG						
	SALARIES	4,400.00	4,400.00	4,620.00	4,620.00	4,805.00	4,805.00
	EXPENSES	21,500.00	21,481.00	21,600.00	24,600.00	24,600.00	24,600.00
	TOTALS	25,900.00	25,881.00	26,220.00	29,220.00	29,405.00	29,405.00
111	PUB. SAFETY DISP. -N. KOBER						
	SALARY/WAGES	54,125.00	55,822.35	55,845.00	61,655.74	61,655.74	61,655.74
	EXPENSES	1,500.00	559.20	1,550.00	1,780.00	1,780.00	1,780.00
	TOTALS	55,625.00	56,381.55	57,395.00	63,435.74	63,435.74	63,435.74
113	BLDG. INSPECTOR-S. KOZIOL						
	SALARIES	24,006.78	25,207.52	25,207.56	26,569.27	26,569.27	26,569.27
	EXPENSE	993.00	293.40	993.00	810.00	810.00	810.00
	TOTALS	24,999.78	25,500.92	26,200.56	27,379.27	27,379.27	27,379.27
117	PLUMBING INSP.						
	SALARY	2,100.00	2,100.00	2,205.00	2,205.00	2,293.20	2,293.20
	EXPENSE	480.00	480.00	480.00	480.00	480.00	480.00
	TOTALS	2,580.00	2,580.00	2,685.00	2,685.00	2,773.20	2,773.20

CODE	FUNCTION	FY 85 APP	FY 85 EXP	FY 86 APP	FY 87 REQ	SEL RECOM	FIN RECOM
121	ELECTRICAL INSP-A. O'BRIEN						
	SALARY	1,600.00	1,600.00	1,680.00	1,680.00	1,747.20	1,747.20
	EXPENSDE	480.00	480.00	480.00	480.00	480.00	480.00
	TOTALS	2,080.00	2,080.00	2,160.00	2,160.00	2,227.20	2,227.20
129	WTS&MEAS-E. MALZINSKI						
	SALARIES/WAGES	2,000.00	2,000.00	2,100.00	2,100.00	2,184.00	2,184.00
	EXPENSES	660.00	400.00	560.00	560.00	560.00	560.00
	TOTALS	2,660.00	2,400.00	2,660.00	2,660.00	2,744.00	2,744.00
131	CIVIL DEFENSE-J/ SURPRENANT						
	SALARY/WAGES	200.00	200.00	200.00	0.00	0.00	0.00
	EXPENSES	3,558.00	2,683.33	3,300.00	3,850.00	3,850.00	3,850.00
	TOTALS	3,758.00	2,883.33	3,500.00	3,850.00	3,850.00	3,850.00
133	DOG OFFICER-G. TURCOTTE						
	SALARY	5,000.00	5,000.00	5,000.00	7,700.00	7,700.00	7,700.00
	EXPENSES	9,890.00	3,161.52	10,590.00	10,140.00	16,140.00	16,140.00
	TOTALS	14,890.00	8,161.52	15,590.00	17,840.00	23,840.00	23,840.00
200	LOCAL SCHOOLS						
	LOCAL SCHOOLS	4,194,965.00	4,003,224.67	4,403,483.00	4,679,416.00	4,679,416.00	4,679,416.00
	TOTALS	4,194,965.00	4,003,224.67	4,403,483.00	4,679,416.00	4,679,416.00	4,679,416.00
201	REGIONAL SCHOOL						
	REGIONAL SCHOOL	1,852,823.00	1,852,823.00	2,009,764.00	2,151,676.00	2,151,676.00	2,151,676.00
	TOTALS	1,852,823.00	1,852,823.00	2,009,764.00	2,151,676.00	2,151,676.00	2,151,676.00

DEPT CODE	FUNCTION	FY 85 APP	FY 85 EXP	FY 86 APP	FY 87 REQ	SEL RECOM	FIN RECOM
301	HIGHWAY-H. BUTLER						
	SALARIES/WAGES	143,099.20	138,112.24	145,866.30	161,272.52	160,272.52	160,272.52
	EXPENSES	139,133.00	119,661.63	144,877.00	160,540.00	155,540.00	155,540.00
	CAPITAL OUTLAY	44,000.00	40,448.00	50,000.00	0.00	0.00	0.00
	TOTALS	326,232.20	298,221.87	340,743.30	321,812.52	315,812.52	315,812.52
307	STREET LIGHTS-J. GIBSON						
	EXPENSES	34,600.00	30,189.95	34,000.00	35,700.00	35,700.00	35,700.00
	TOTALS	34,600.00	30,189.95	34,000.00	35,700.00	35,700.00	35,700.00
331	ENGINEERING-R. CAFARELLI						
	SALARIES	60,573.97	63,820.74	77,930.24	95,857.53	95,857.53	95,857.53
	EXPENSES	4,910.00	4,444.39	4,759.00	9,585.00	5,110.00	5,110.00
	TOTALS	65,483.97	68,265.13	82,689.24	105,442.53	100,967.53	100,967.53
400	WASTE WATER-R. CAFARELLI						
	SALARIES	66,132.16	70,523.17	69,504.96	57,140.69	57,140.69	57,140.69
	EXPENSES	161,493.00	145,633.11	180,511.95	189,055.00	189,055.00	189,055.00
	OUT OF STATE TRAVEL	400.00	400.00	400.00	500.00	500.00	500.00
	TOTALS	228,025.16	216,556.28	250,416.91	246,695.69	246,695.69	246,695.69
403	BD. OF HEALTH-R. CAFARELLI						
	SALARIES	21,000.40	16,770.75	34,274.00	25,292.75	26,010.95	26,010.95
	EXPENSES	112,769.29	96,597.55	96,224.70	91,864.00	89,364.00	89,364.00
	TOTALS	133,769.69	113,368.30	130,498.70	117,156.75	115,374.95	115,374.95
434	ANIMAL INSPECTOR						
	ANIMAL INSPECTOR EXPEN	65.00	0.00	65.00	65.00	65.00	65.00
	TOTALS	65.00	0.00	65.00	65.00	65.00	65.00

DEPT CODE	FUNCTION	FY 85 APP	FY 85 EXP	FY 86 APP	FY 87 REQ	SEL RECOM	FIN RECOM
481	HISTORICAL COMMISSION						
	EXPENSES	300.00	300.00	300.00	400.00	400.00	400.00
	TOTALS	300.00	300.00	300.00	400.00	400.00	400.00
487	CONSERVATION						
	SALARIES	475.00	957.85	650.00	650.00	650.00	650.00
	EXPENSES	735.00	734.85	740.00	965.00	965.00	965.00
	TOTALS	1,210.00	1,692.70	1,390.00	1,615.00	1,615.00	1,615.00
491	APPEALS						
	SALARIES	500.00	254.99	525.00	525.00	525.00	525.00
	EXPENSES	560.00	654.10	770.00	770.00	770.00	770.00
	TOTALS	1,060.00	909.09	1,295.00	1,295.00	1,295.00	1,295.00
492	INSECT CONTROL						
	INSECT CONTROL SALARY	1,500.00	1,500.00	1,575.00	1,575.00	1,575.00	1,575.00
	INSECT CONTROL EXPENSE	2,150.00	2,123.00	2,150.00	2,000.00	2,000.00	2,000.00
	TOTALS	3,650.00	3,623.00	3,725.00	3,575.00	3,575.00	3,575.00
541	COUNCIL ON AGING						
	DIRECTOR-SALARY	0.00	0.00	5,137.00	6,786.00	6,786.00	6,786.00
	EXPENSES	4,983.00	4,975.60	5,448.00	6,005.00	6,005.00	6,005.00
	TOTALS	4,983.00	4,975.60	10,585.00	12,791.00	12,791.00	12,791.00
551	VET'S SERVICE-W. SULLIVAN						
	SALARIES	5,575.17	5,575.17	5,854.00	6,936.70	6,604.70	6,604.70
	EXPENSES	920.00	920.00	970.00	970.00	970.00	970.00
	VETERANS' AID	43,000.00	21,202.89	38,000.00	40,000.00	38,000.00	38,000.00
	TOTALS	49,495.17	27,698.06	44,824.00	47,906.70	45,574.70	45,574.70

CODE	FUNCTION	FY 85 APP	FY 85 EXP	FY 86 APP	FY 87 REQ	SEL RECOM	FIN RECOM
571	E. WILBRAHAM CEMETERY						
	SALARIES	1,798.91	1,798.91	1,640.00	1,640.00	1,705.60	1,705.60
	E. WILB. EXPENSE	1,178.00	1,178.00	1,178.00	1,413.00	1,413.00	1,413.00
	TOTALS	2,976.91	2,976.91	2,818.00	3,053.00	3,118.60	3,118.60
572	ADAMS CEMETERY						
	SALARIES & WAGES	975.09	847.50	1,145.00	1,145.00	1,190.80	1,190.80
	ADAMS CEM. EXPENSES	725.00	725.00	725.00	725.00	725.00	725.00
	TOTALS	1,700.09	1,572.50	1,870.00	1,870.00	1,915.80	1,915.80
573	GLENDALE CEM.-ERVIN						
	SALARIES & WAGES	1,000.00	1,011.00	1,000.00	1,000.00	1,040.00	1,040.00
	EXPENSES	797.00	396.00	797.00	797.00	797.00	797.00
	GRAVE OPENINGS	400.00	350.00	400.00	400.00	400.00	400.00
	TOTALS	2,197.00	1,757.00	2,197.00	2,197.00	2,237.00	2,237.00
592	WATER MAINT.-B. SPEAR						
	SALARIES/WAGES	77,628.00	60,765.83	0.00	96,122.00	0.00	0.00
	EXPENSES	88,491.00	69,891.79	0.00	112,732.00	0.00	0.00
	WATER DEBT.	55,000.00	55,000.00	0.00	55,000.00	0.00	0.00
	WATER INTEREST	25,125.00	25,125.00	0.00	22,425.00	0.00	0.00
	SYS. MAIN. /REPL.-VHCL.	3,535.00	3,041.90	0.00	23,535.00	0.00	0.00
	TOTALS	249,779.00	213,824.52	0.00	309,814.00	0.00	0.00
601	LIBRARY-P. POLK						
	SALARIES/WAGES	83,611.71	92,701.84	99,224.85	117,929.30	117,132.50	117,132.50
	EXPENSES	62,391.00	60,460.84	67,204.00	81,000.00	75,055.00	75,055.00
	CAPITAL OUTLAY	3,000.00	2,600.00	3,000.00	45,000.00	45,000.00	45,000.00
	BROOKS ROOM	1,500.00	1,281.35	1,500.00	1,500.00	1,500.00	1,500.00
	TOTALS	150,502.71	157,044.03	170,928.85	245,429.30	238,687.50	238,687.50

DEPT CODE	FUNCTION	FY 85 APP	FY 85 EXP	FY 86 APP	FY 87 REQ	SEL RECOM	FIN RECOM
521	RECREATION-T. HERDEMIAN						
	SALARIES/WAGES	29,509.80	30,432.98	30,619.74	42,561.78	40,943.78	40,943.78
	EXPENSES	6,495.00	6,410.38	15,100.00	10,850.00	10,850.00	10,850.00
	OUT OF STATE TRAVEL	0.00	0.00	0.00	100.00	100.00	100.00
	TOTALS	36,004.80	36,843.36	45,719.74	53,511.78	51,893.78	51,893.78
643	MEMORIAL & INDEPENDENCE						
	EXPENSES	200.00	160.30	300.00	350.00	350.00	350.00
	TOTALS	200.00	160.30	300.00	350.00	350.00	350.00
645	WILBRAHAM ARTS COUNCIL						
	EXPENSE	2,000.00	1,692.86	2,000.00	2,000.00	2,000.00	2,000.00
	TOTALS	2,000.00	1,692.86	2,000.00	2,000.00	2,000.00	2,000.00
700	DEBT SCHEDULE						
	DEBT SCHEDULE	312,000.00	312,000.00	340,800.00	383,000.00	350,200.00	350,200.00
	TOTALS	312,000.00	312,000.00	340,800.00	383,000.00	350,200.00	350,200.00
701	INTEREST ON DEBT						
	INTEREST ON DEBT	148,247.50	162,236.89	127,512.50	125,612.50	110,112.50	110,112.50
	TOTALS	148,247.50	162,236.89	127,512.50	125,612.50	110,112.50	110,112.50
	GRAND TOTAL	10,389,095.69	9,950,126.97	10,708,449.91	11,900,079.89	11,472,687.87	11,472,687.87

11,450,967.07
~~248~~ 000.

WARRANT

ANNUAL TOWN MEETING

APRIL 12, 1986

HAMPDEN SS.

To any of the constables of the Town of Wilbraham in the County of Hampden:

GREETINGS:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of the Town of Wilbraham qualified to vote in Town affairs, to meet in Minnechaug Regional High School in said Town, on Saturday, the twelth day of April, A.D. 1986, at Ten in the forenoon, then and there to act on the following articles, vis:

ARTICLE 1. To choose one Poundkeeper; two Surveyors of Lumber; two Measurers of Wood and Charcoal; three Field Drivers; two Weighers of Grain, all for a term of one year.

ARTICLE 2. To hear and act on reports of all officers and committees whose duties require them to report to said meeting.

ARTICLE 3. To see if the Town shall adopt special parlimentary procedures for the purpose of implementing the provisions of Chapter 580 of the Acts of 1980 (Proposition 2 1/2), as amended, or take any other action relative thereto.

ARTICLE 4. To see if the Town will vote to fix the compensation for all elected Town Officers for the fiscal year beginning July 1, 1986 and ending June 30, 1987:

RECOMMENDED that the compensation for elected Town Officers for fiscal year July 1, 1986 to June 30, 1987, be fixed as follows: Assessors, Chairman $2,200, Members, $2,000 each, per year; East Wilbraham Cemetery Commissioner, $1,705.60 per year; Adams Cemetery Commissioner, $1,508 per year; Glendale Cemetery Commissioner, $1,040 per year; Town Clerk, $13,650 per year (all fees to revert to the Town treasury); Town Collector, $13,650 per year (all fees to revert to the Town treasury); Constables, $3.00 per hour when called on duty by the Selectmen, plus fees; Moderator, $200 Annual Town Meeting, $50 Special Town Meeting; Selectmen, $1,500 per year, Chairman $1,800 per year; Town Treasurer $9,000 per year; Tree Warden, $4,804.80 per year; Water Commissioners, $150 per year; Library Trustees, no salary; Planning Board members, no salary; Poundkeeper, Field Drivers, Weighers of Grain, Surveyors of Lumber, Measurers

of Wood and Charcoal (all Town officers elected other than by official ballot), fees only, fixed by General Laws.

ARTICLE 5. To see if the Town will vote to accept the Wage and Classification Report applicable to non-union employees as presented in the report prepared by Yarger and Associates, Inc. of Falls Church, Virginia, and the addenda from the Personnel Board, as filed with the Town Clerk, or take any other action relative thereto.

ARTICLE 6. To see if the Town will vote to transfer an amount from Line Item 5192 (Training and Education) in the Police Department's budget to Line Item 5131 (Overtime) in the Police Department's budget so as to permit proper payment of officers for professional certification training, or take any other action relative thereto.

ARTICLE 7. To see if the Town will vote to designate an amount of money not to exceed $16,000, to be received by the Town from the Federal Emergency Management Agency (FEMA) for both expenses incurred by the Town during "Hurricane Gloria" (September 27, 1985) and additional required tree work, to reimburse and/or supplement the budget of the Tree Warden (Budget 110), or take any other action relative thereto.

ARTICLE 8. To see if the Town will accept a donation from Post Road Partnership and direct that said sum be used to widen and improve Railroad Avenue, or take any other action relative thereto.

ARTICLE 9. To see if the Town will vote to appropriate a sum of money for constructing, originally equipping and furnishing a Highway building; to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

ARTICLE 10. To see if the Town will vote to appropriate a sum of money for the purchase of a front-end loader and sweeper; to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

ARTICLE 11. To see if the Town will vote to appropriate a sum of money for constructing, originally equipping and furnishing an addition to the fire station; to determine whether this appropriation shall be raised by borrowing or otherwise; or take any other action relative thereto.

ARTICLE 12. To see if the Town will vote to appropriate a sum of money for remodeling, reconstructing or making extraordinary repairs to school buildings; to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

ARTICLE 13. To see if the Town will vote to raise and appropriate, or appropriate from available funds, a sum or sums required to repair and replace the roof at Memorial Elementary School, or take any other action relative thereto.

ARTICLE 14. To see if the Town will vote to raise and appropriate or appropriate from available funds, the sum of $100,000, or any other sum, for a fiscal year 1986 Reserve Fund, determine how this appropriation should be provided for, or take any other action relative thereto.

ARTICLE 15. To see if the Town will vote to raise and appropriate from available funds, the sum of $50,000 or such other sum as may be recommended by the Finance Committee for a fiscal year 1986 Stabilization Fund as provided by Chapter 40, Section 5B of the Massachusetts General Laws, or take any other action relative thereto.

ARTICLE 16. To see if the Town will vote to authorize the Treasurer, with the approval of the Selectmen to borrow in anticipation of state receipts in accordance with Chapter 44, section 7, Sub-sections 5 and 6 of the General Laws, said money representing allotment for Chapter 570, Acts of 1980, or Chapter 90 road construction, reimbursement from the state to be used to retire such debt, or take any other action relative thereto.

No Action

ARTICLE 17. (Petitioned Article) To see if the Town will vote to "fund the position of Director of Elder Affairs for fiscal 1987 in the amount of $6,760.00,"or take any other action relative thereto. Will become Town employee and permanent position 7/1/86

ARTICLE 18. To hear and act on the report of the Finance Committee together with the appropriations recommended by them and to raise such sum of money as may be deemed necessary for defraying the expense of the Town for the ensuing fiscal year and appropriate the same and vote how the same shall be raised or provided for, or take any other action relative thereto.

ARTICLE 19. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen to borrow money, from time to time in anticipation of revenue of the fiscal year beginning July 1, 1986, in accordance with Chapter 44, Section 4 of the General Laws, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with Chapter 44, Section 17 of the General Laws, or take any other action relative thereto.

ARTICLE 20. To see if the Town will vote to accept various deeds of easement rights to the Town recorded at the Hampden County Registry of Deeds or the Land Registration Office, since the date of the last Annual Town Meeting, or take any other action relative thereto.

ARTICLE 21. To transact such other business as may properly come before said meeting and you are directed to serve this warrant by posting attested copies thereof, one at the Town Office, one at the Post Office in Wilbraham and one at the Public Library, seven days at least before the time for holding said election and meeting. Hereof fail not and make due return of this warrant with your doings thereon to the Town Clerk on or before the time for holding said election and meeting.

Given under our hands this 1st day of April in the year of our Lord one thousand, nine hundred and eighty-six.

Joseph P. Pessolano
G. Louise Voss
Arthur F. Dionne

PARLIMENTARY PROCEDURE TO BE FOLLOWED WITH RESPECT TO

ADOPTION OF BUDGET AT 1986 ANNUAL TOWN MEETING UNDER ARTICLE 3

1. All motions to increase or decrease an appropriation or change the method of funding said appropriation under any Article considered at the Annual Town Meeting shall be made in writing, signed by the proponent, and shall be delivered to the Moderator after said motion has been seconded, and shall, if said motion proposes to increase an appropriation, specify the specific portion of the Town budget which shall be reduced in an amount sufficient to fund said increased appropriation under consideration.

2. In connection with the discussions of said motion, it shall be appropriate for the Town Meeting to consider the affect which a reduction in the portion of the Town budget proposed by said Article would have upon the Town.

3. After said motion has been discussed, a tentative vote shall then be taken by the Town Meeting which shall not, however, be binding upon the Town Meeting. If said motion receives a majority of those voting, it shall be retained for final consideration by the Town Meeting at the conclusion of the initial presentation of all proposed appropriations under Article 18. If said motion fails to receive a majority of those voting in said tentative vote, it shall not be subject to further consideration by said Town Meeting.

4. At the conclusion of the presentation of Article 18, before consideration of the main motion with respect to Article 18, all of those motions relating to increases or decreases in appropriations which have received a tentative majority vote shall then be presented by the Moderator for final consideration after the Finance Committee has analyzed said motions and has prepared a summary showing the cumulative effect that the adoption of said motions would have upon the proposed appropriations under Article 18. Said motions shall be considered in the order in which they were presented but no motions not previously presented for tentative vote shall be considered unless requested by two-thirds vote of the Town Meeting.

5. The Finance Committee shall certify to the Moderator prior to the commencement of discussion on each Article, upon request, the amount available for appropriation by said Town Meeting, taking into account appropriations already made and appropriations recommended by the Finance Committee which have not yet been voted upon. No motion shall be considered which attempts to appropriate an amount in excess of that which the Finance Committee certifies to be available for appropriation under the provisions of Chapter 580 of the Acts of 1980, as amended (Proposition 2 1/2).

DEPT CODE	FUNCTION	FY 85 APP	FY 85 EXP	FY 86 APP	FY 87 REQ	SEL RECOM	FIN RECOM
003	SEL/EX. SEC. -J. MOYNIHAN						
	SALARIES	249,488.97	166,327.67	231,818.10	204,242.48	200,242.48	200,242.48
	EXPENSES	12,300.00	12,281.80	16,050.00	24,100.00	30,600.00	30,600.00
	SALARY POOL TO BE TRANSFERRED FOR NEGOTIATED AND NON-NEGOTIATED, NON-ELECTED MUNICIPAL COMPENSATION.						
	TOTALS	261,788.97	178,609.47	247,868.10	228,342.48	230,842.48	230,842.48
015	ELEC. &TN. MTS-M. IRLA						
	SALARIES	8,785.20	8,415.28	3,300.00	8,050.00	8,050.00	8,050.00
	EXPENSES	2,200.00	1,325.74	1,820.00	2,100.00	2,100.00	2,100.00
	TOTALS	10,985.20	9,741.02	5,120.00	10,150.00	10,150.00	10,150.00
017	REGISTRARS OF VOTERS						
	SALARIES	4,776.00	4,478.46	3,970.00	5,090.00	5,090.00	5,090.00
	EXPENSES	2,355.00	731.06	2,355.00	2,522.00	2,522.00	2,522.00
	TOTALS	7,131.00	5,209.52	6,325.00	7,612.00	7,612.00	7,612.00
018	STATE CENSUS						
	CENSUS TAKERS	3,013.25	3,013.25	0.00	0.00	0.00	0.00
	TOTALS	3,013.25	3,013.25	0.00	0.00	0.00	0.00
019	TN. REPORTS-J. MOYNIHAN						
	TOWN REPORTS EXP.	3,000.00	2,345.11	3,000.00	3,000.00	2,600.00	2,600.00
	TOTALS	3,000.00	2,345.11	3,000.00	3,000.00	2,600.00	2,600.00
025	ACCOUNTING-J. GIBSON						
	SALARIES/WAGES	43,288.74	48,495.58	48,702.00	62,944.83	62,944.83	62,944.83
	EXPENSES	21,815.00	10,432.65	15,030.00	24,650.00	23,650.00	23,650.00
	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS	65,103.74	58,928.23	63,732.00	87,594.83	86,594.83	86,594.83

CODE	FUNCTION	FY 85 APP	FY 85 EXP	FY 86 APP	FY 87 REQ	SEL RECOM	FIN RECOM
029	ASSESSORS-T. TRUDEAU						
	SALARY/WAGES	27,445.40	32,134.48	33,445.00	63,162.72	64,548.63	64,548.63
	EXPENSES	38,880.00	26,709.23	34,230.00	27,680.00	21,180.00	21,180.00
	TOTALS	66,325.40	58,843.71	67,675.00	90,842.72	85,728.63	85,728.63
033	TOWN COLLECTOR-M. HADLEY						
	SALARIES	22,867.90	23,556.64	25,368.00	27,548.84	24,977.78	24,977.78
	EXPENSES	5,535.00	5,202.67	5,645.00	6,345.00	6,345.00	6,345.00
	TOTALS	28,402.90	28,759.31	31,013.00	33,893.84	31,322.78	31,322.78
034	TREASURER/COLLECTOR						
	SALARIES	910.40	0.00	0.00	0.00	0.00	0.00
	EXPENSE	300.00	0.00	0.00	0.00	0.00	0.00
	TOTALS	1,210.40	0.00	0.00	0.00	0.00	0.00
035	TREASURER-B. MILLER						
	SALARY/WAGES	13,582.02	13,552.89	14,488.00	13,604.04	13,964.04	13,964.04
	EXPENSES	1,920.00	847.75	1,660.00	24,735.00	10,235.00	10,235.00
	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS	15,502.02	14,400.64	16,148.00	38,339.04	24,199.04	24,199.04
039	TOWN CLERK-M. IRLA						
	SALARIES	22,250.60	23,297.00	24,318.00	24,361.05	24,886.05	24,886.05
	EXPENSES	965.00	692.01	698.00	1,010.00	1,010.00	1,010.00
	TOTALS	23,215.60	23,989.01	25,016.00	25,371.05	25,896.05	25,896.05
045	LEGAL EXPENSE-J. MOYNIHAN						
	SALARY/WAGES	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
	EXPENSES	12,650.00	23,088.63	13,000.00	20,000.00	20,000.00	20,000.00
	TOTALS	15,650.00	26,088.63	16,000.00	23,000.00	23,000.00	23,000.00

DEPT CODE	FUNCTION	FY 85 APP	FY 85 EXP	FY 86 APP	FY 87 REQ	SEL RECOM	FIN RECOM
049	TN. OFF. MAIN. -J. MOYNIHAN						
	SALARY/WAGES	13,467.60	13,468.00	13,468.00	14,341.95	14,341.95	14,341.95
	EXPENSES	63,965.00	49,519.56	58,705.00	71,550.00	69,550.00	69,550.00
	TOTALS	77,432.60	62,987.56	72,173.00	85,891.95	83,891.95	83,891.95
051	COMPUTER SERVICES						
	COMPUTER SALARIES	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
	COMPUTER EXPENSES	11,212.00	8,787.79	24,322.00	43,328.00	43,328.00	43,328.00
	TOTALS	11,212.00	8,787.79	24,322.00	44,328.00	44,328.00	44,328.00
063	PLANNING BOARD						
	SALARIES	500.00	1,097.90	650.00	650.00	650.00	650.00
	EXPENSES	510.00	189.43	510.00	510.00	510.00	510.00
	TOTALS	1,010.00	1,287.33	1,160.00	1,160.00	1,160.00	1,160.00
065	TOWN PROPERTIES-J. MOYNIHAN						
	SALARIES-FIELD MAINT.	6,140.00	5,321.92	5,980.00	20,341.95	20,341.95	20,341.95
	EXPENSE	2,600.00	5,763.55	2,650.00	11,000.00	9,500.00	9,500.00
	TOTALS	8,740.00	11,085.47	8,630.00	31,341.95	29,841.95	29,841.95
071	PENSIONS-B. MILLER						
	EXPENSES	342,620.00	343,618.50	320,138.59	360,000.00	349,535.00	349,535.00
	TOTALS	342,620.00	343,618.50	320,138.59	360,000.00	349,535.00	349,535.00
077	GROUP INS. -J. GIBSON						
	GRP. LIFE INS.	2,100.00	1,566.46	2,100.00	2,455.00	2,455.00	2,455.00
	GRP. INS. BC/BS	181,776.00	150,103.20	195,000.00	191,990.00	191,990.00	191,990.00
	TOTALS	183,876.00	151,669.66	197,100.00	194,445.00	194,445.00	194,445.00

DEPT CODE	FUNCTION	FY 85 APP	FY 85 EXP	FY 86 APP	FY 87 REQ	SEL RECOM	FIN RECOM
081	INSURANCE-J. GIBSON						
	WORKER'S COMP.	48,505.00	46,565.00	47,000.00	46,500.00	46,500.00	46,500.00
	UNEMPLOYMENT	12,495.00	6,992.00	10,000.00	12,000.00	12,000.00	12,000.00
	VEHICLE PKGS	30,000.00	19,116.00	25,000.00	25,888.00	25,888.00	25,888.00
	PROF. LIABILITY	0.00	0.00	6,000.00	8,000.00	8,000.00	8,000.00
	POLICE LIABILITY	0.00	4,755.00	4,000.00	8,000.00	8,000.00	8,000.00
	FIREMEN LIABILITY	0.00	0.00	1,000.00	1,500.00	1,500.00	1,500.00
	BLDG. INS.	17,000.00	16,145.00	24,500.00	50,000.00	50,000.00	50,000.00
	UNINSURED CLAIMS	0.00	0.00	0.00	3,000.00	0.00	0.00
	EMERGENCY MEDICAL COVE	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
	FEE INSURANCE AGENT	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
	TOTALS	108,000.00	93,573.00	117,500.00	162,888.00	159,888.00	159,888.00
082	SURETY BONDS-B. MILLER						
	SURETY BONDS	1,294.00	1,623.80	1,359.00	1,496.00	1,496.00	1,496.00
	TOTALS	1,294.00	1,623.80	1,359.00	1,496.00	1,496.00	1,496.00
091	BOND CERTIFICATION-TREAS.						
	FEES TO BUREAU	300.00	50.00	300.00	100.00	100.00	100.00
	TOTALS	300.00	50.00	300.00	100.00	100.00	100.00
101	POLICE DEPT.-J. KERCHOFF						
	SALARIES	521,420.00	556,518.90	583,904.21	643,190.14	649,634.18	649,634.18
	EXPENSES	85,374.00	62,969.73	102,500.00	91,880.00	91,880.00	91,880.00
	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
	OUT OF STATE TRAVEL	500.00	251.80	350.00	350.00	350.00	350.00
	TOTALS	607,294.00	619,740.43	686,754.21	735,420.14	741,864.18	741,864.18
103	FIRE DEPT.-J. SUPRENANT						
	SALARIES/WAGES	547,243.63	561,425.17	553,856.21	658,683.11	661,499.00	661,499.00
	EXPENSES	49,819.00	41,863.71	51,324.00	71,765.00	46,765.00	46,765.00
	CAPITAL OUTLAY	11,600.00	4,410.00	8,000.00	0.00	0.00	0.00
	OUT OF STATE TRAVEL	350.00	117.56	350.00	300.00	300.00	300.00
	TOTALS	609,012.63	607,816.44	613,530.21	730,748.11	708,564.00	708,564.00

DEPT CODE	FUNCTION	FY 85 APP	FY 85 EXP	FY 86 APP	FY 87 REQ	SEL RECOM	FIN RECOM
105	EMERGENCY MEDICAL SERVICES						
	EMERGENCY MEDICAL EXPE	0.00	0.00	38,000.00	2,500.00	2,500.00	2,500.00
	TOTALS	0.00	0.00	38,000.00	2,500.00	2,500.00	2,500.00
109	FOREST WARDEN-J. SUPRENANT						
	SALARIES	1,528.00	134.75	750.00	0.00	0.00	0.00
	EXPENSES	685.00	0.00	500.00	0.00	0.00	0.00
	TOTALS	2,213.00	134.75	1,250.00	0.00	0.00	0.00
110	TREE WARDEN-G. LONG						
	SALARIES	4,400.00	4,400.00	4,620.00	4,620.00	4,805.00	4,805.00
	EXPENSES	21,500.00	21,481.00	21,600.00	24,600.00	24,600.00	24,600.00
	TOTALS	25,900.00	25,881.00	26,220.00	29,220.00	29,405.00	29,405.00
111	PUB. SAFETY DISP. -N. KOBER						
	SALARY/WAGES	54,125.00	55,822.35	55,845.00	61,655.74	61,655.74	61,655.74
	EXPENSES	1,500.00	559.20	1,550.00	1,780.00	1,780.00	1,780.00
	TOTALS	55,625.00	56,381.55	57,395.00	63,435.74	63,435.74	63,435.74
113	BLDG. INSPECTOR-S. KOZIOL						
	SALARIES	24,006.78	25,207.52	25,207.56	26,569.27	26,569.27	26,569.27
	EXPENSE	993.00	293.40	993.00	810.00	810.00	810.00
	TOTALS	24,999.78	25,500.92	26,200.56	27,379.27	27,379.27	27,379.27
117	PLUMBING INSP.						
	SALARY	2,100.00	2,100.00	2,205.00	2,205.00	2,293.20	2,293.20
	EXPENSE	480.00	480.00	480.00	480.00	480.00	480.00
	TOTALS	2,580.00	2,580.00	2,685.00	2,685.00	2,773.20	2,773.20

DEPT CODE	FUNCTION	FY 85 APP	FY 85 EXP	FY 86 APP	FY 87 REQ	SEL RECOM	FIN RECOM
121	ELECTRICAL INSP-A. O'BRIEN						
	SALARY	1,600.00	1,600.00	1,680.00	1,680.00	1,747.20	1,747.20
	EXPENSDE	480.00	480.00	480.00	480.00	480.00	480.00
	TOTALS	2,080.00	2,080.00	2,160.00	2,160.00	2,227.20	2,227.20
129	WTS&MEAS-E. MALZINSKI						
	SALARIES/WAGES	2,000.00	2,000.00	2,100.00	2,100.00	2,184.00	2,184.00
	EXPENSES	660.00	400.00	560.00	560.00	560.00	560.00
	TOTALS	2,660.00	2,400.00	2,660.00	2,660.00	2,744.00	2,744.00
131	CIVIL DEFENSE-J/ SURPRENANT						
	SALARY/WAGES	200.00	200.00	200.00	0.00	0.00	0.00
	EXPENSES	3,558.00	2,683.33	3,300.00	3,850.00	3,850.00	3,850.00
	TOTALS	3,758.00	2,883.33	3,500.00	3,850.00	3,850.00	3,850.00
133	DOG OFFICER-G. TURCOTTE						
	SALARY	5,000.00	5,000.00	5,000.00	7,700.00	7,700.00	7,700.00
	EXPENSES	9,890.00	3,161.52	10,590.00	10,140.00	16,140.00	16,140.00
	TOTALS	14,890.00	8,161.52	15,590.00	17,840.00	23,840.00	23,840.00
200	LOCAL SCHOOLS						
	LOCAL SCHOOLS	4,194,965.00	4,003,224.67	4,403,483.00	4,679,416.00	4,679,416.00	4,679,416.00
	TOTALS	4,194,965.00	4,003,224.67	4,403,483.00	4,679,416.00	4,679,416.00	4,679,416.00
201	REGIONAL SCHOOL						
	REGIONAL SCHOOL	1,852,823.00	1,852,823.00	2,009,764.00	2,151,676.00	2,151,676.00	2,151,676.00
	TOTALS	1,852,823.00	1,852,823.00	2,009,764.00	2,151,676.00	2,151,676.00	2,151,676.00

DEPT CODE	FUNCTION	FY 85 APP	FY 85 EXP	FY 86 APP	FY 87 REQ	SEL RECOM	FIN RECOM
301	HIGHWAY-H. BUTLER						
	SALARIES/WAGES	143,099.20	138,112.24	145,866.30	161,272.52	160,272.52	160,272.52
	EXPENSES	139,133.00	119,661.63	144,877.00	160,540.00	155,540.00	155,540.00
	CAPITAL OUTLAY	44,000.00	40,448.00	50,000.00	0.00	0.00	0.00
	TOTALS	326,232.20	298,221.87	340,743.30	321,812.52	315,812.52	315,812.52
307	STREET LIGHTS-J. GIBSON						
	EXPENSES	34,600.00	30,189.95	34,000.00	35,700.00	35,700.00	35,700.00
	TOTALS	34,600.00	30,189.95	34,000.00	35,700.00	35,700.00	35,700.00
331	ENGINEERING-R. CAFARELLI						
	SALARIES	60,573.97	63,820.74	77,930.24	95,857.53	95,857.53	95,857.53
	EXPENSES	4,910.00	4,444.39	4,759.00	9,585.00	5,110.00	5,110.00
	TOTALS	65,483.97	68,265.13	82,689.24	105,442.53	100,967.53	100,967.53
400	WASTE WATER-R. CAFARELLI						
	SALARIES	66,132.16	70,523.17	69,504.96	57,140.69	57,140.69	57,140.69
	EXPENSES	161,493.00	145,633.11	180,511.95	189,055.00	189,055.00	189,055.00
	OUT OF STATE TRAVEL	400.00	400.00	400.00	500.00	500.00	500.00
	TOTALS	228,025.16	216,556.28	250,416.91	246,695.69	246,695.69	246,695.69
403	BD. OF HEALTH-R. CAFARELLI						
	SALARIES	21,000.40	16,770.75	34,274.00	25,292.75	26,010.95	26,010.95
	EXPENSES	112,769.29	96,597.55	96,224.70	91,864.00	89,364.00	89,364.00
	TOTALS	133,769.69	113,368.30	130,498.70	117,156.75	115,374.95	115,374.95
434	ANIMAL INSPECTOR						
	ANIMAL INSPECTOR EXPEN	65.00	0.00	65.00	65.00	65.00	65.00
	TOTALS	65.00	0.00	65.00	65.00	65.00	65.00

DEPT CODE	FUNCTION	FY 85 APP	FY 85 EXP	FY 86 APP	FY 87 REQ	SEL RECOM	FIN RECOM
481	HISTORICAL COMMISSION						
	EXPENSES	300.00	300.00	300.00	400.00	400.00	400.00
	TOTALS	300.00	300.00	300.00	400.00	400.00	400.00
487	CONSERVATION						
	SALARIES	475.00	957.85	650.00	650.00	650.00	650.00
	EXPENSES	735.00	734.85	740.00	965.00	965.00	965.00
	TOTALS	1,210.00	1,692.70	1,390.00	1,615.00	1,615.00	1,615.00
491	APPEALS						
	SALARIES	500.00	254.99	525.00	525.00	525.00	525.00
	EXPENSES	560.00	654.10	770.00	770.00	770.00	770.00
	TOTALS	1,060.00	909.09	1,295.00	1,295.00	1,295.00	1,295.00
492	INSECT CONTROL						
	INSECT CONTROL SALARY	1,500.00	1,500.00	1,575.00	1,575.00	1,575.00	1,575.00
	INSECT CONTROL EXPENSE	2,150.00	2,123.00	2,150.00	2,000.00	2,000.00	2,000.00
	TOTALS	3,650.00	3,623.00	3,725.00	3,575.00	3,575.00	3,575.00
531	COUNCIL ON AGING						
	DIRECTOR-SALARY	0.00	0.00	5,137.00	6,786.00	6,786.00	6,786.00
	EXPENSES	4,983.00	4,975.60	5,448.00	6,005.00	6,005.00	6,005.00
	TOTALS	4,983.00	4,975.60	10,585.00	12,791.00	12,791.00	12,791.00
551	VET'S SERVICE-W.SULLIVAN						
	SALARIES	5,575.17	5,575.17	5,854.00	6,936.70	6,604.70	6,604.70
	EXPENSES	920.00	920.00	970.00	970.00	970.00	970.00
	VETERANS' AID	43,000.00	21,202.89	38,000.00	40,000.00	38,000.00	38,000.00
	TOTALS	49,495.17	27,698.06	44,824.00	47,906.70	45,574.70	45,574.70

DEPT CODE	FUNCTION	FY 85 APP	FY 85 EXP	FY 86 APP	FY 87 REQ	SEL RECOM	FIN RECOM
571	E. WILBRAHAM CEMETERY						
	SALARIES	1,798.91	1,798.91	1,640.00	1,640.00	1,705.60	1,705.60
	E. WILB. EXPENSE	1,178.00	1,178.00	1,178.00	1,413.00	1,413.00	1,413.00
	TOTALS	2,976.91	2,976.91	2,818.00	3,053.00	3,118.60	3,118.60
572	ADAMS CEMETERY						
	SALARIES & WAGES	975.09	847.50	1,145.00	1,145.00	1,190.80	1,190.80
	ADAMS CEM. EXPENSES	725.00	725.00	725.00	725.00	725.00	725.00
	TOTALS	1,700.09	1,572.50	1,870.00	1,870.00	1,915.80	1,915.80
573	GLENDALE CEM.-ERVIN						
	SALARIES & WAGES	1,000.00	1,011.00	1,000.00	1,000.00	1,040.00	1,040.00
	EXPENSES	797.00	396.00	797.00	797.00	797.00	797.00
	GRAVE OPENINGS	400.00	350.00	400.00	400.00	400.00	400.00
	TOTALS	2,197.00	1,757.00	2,197.00	2,197.00	2,237.00	2,237.00
592	WATER MAINT.-B. SPEAR						
	SALARIES/WAGES	77,628.00	60,765.83	0.00	96,122.00	0.00	0.00
	EXPENSES	88,491.00	69,891.79	0.00	112,732.00	0.00	0.00
	WATER DEBT.	55,000.00	55,000.00	0.00	55,000.00	0.00	0.00
	WATER INTEREST	25,125.00	25,125.00	0.00	22,425.00	0.00	0.00
	SYS. MAIN./REPL.-VHCL.	3,535.00	3,041.90	0.00	23,535.00	0.00	0.00
	TOTALS	249,779.00	213,824.52	0.00	309,814.00	0.00	0.00
601	LIBRARY-P. POLK						
	SALARIES/WAGES	83,611.71	92,701.84	99,224.85	117,929.30	117,132.50	117,132.50
	EXPENSES	62,391.00	60,460.84	67,204.00	81,000.00	75,055.00	75,055.00
	CAPITAL OUTLAY	3,000.00	2,600.00	3,000.00	45,000.00	45,000 00	45,000.00
	BROOKS ROOM	1,500.00	1,281.35	1,500.00	1,500.00	1,500.00	1,500.00
	TOTALS	150,502.71	157,044.03	170,928.85	245,429.30	238,687.50	238,687.50

DEPT CODE	FUNCTION	FY 85 APP	FY 85 EXP	FY 86 APP	FY 87 REQ	SEL RECOM	FIN RECOM
621	RECREATION-T. HERDEMIAN						
	SALARIES/WAGES	29,509.80	30,432.98	30,619.74	42,561.78	40,943.78	40,943.78
	EXPENSES	6,495.00	6,410.38	15,100.00	10,850.00	10,850.00	10,850.00
	OUT OF STATE TRAVEL	0.00	0.00	0.00	100.00	100.00	100.00
	TOTALS	36,004.80	36,843.36	45,719.74	53,511.78	51,893.78	51,893.78
643	MEMORIAL & INDEPENDENCE						
	EXPENSES	200.00	160.30	300.00	350.00	350.00	350.00
	TOTALS	200.00	160.30	300.00	350.00	350.00	350.00
645	WILBRAHAM ARTS COUNCIL						
	EXPENSE	2,000.00	1,692.86	2,000.00	2,000.00	2,000.00	2,000.00
	TOTALS	2,000.00	1,692.86	2,000.00	2,000.00	2,000.00	2,000.00
700	DEBT SCHEDULE						
	DEBT SCHEDULE	312,000.00	312,000.00	340,800.00	383,000.00	350,200.00	350,200.00
	TOTALS	312,000.00	312,000.00	340,800.00	383,000.00	350,200.00	350,200.00
701	INTEREST ON DEBT						
	INTEREST ON DEBT	148,247.50	162,236.89	127,512.50	125,612.50	110,112.50	110,112.50
	TOTALS	148,247.50	162,236.89	127,512.50	125,612.50	110,112.50	110,112.50
	GRAND TOTAL	10,389,095.69	9,950,126.97	10,708,449.91	11,900,079.89	11,472,687.87	11,472,687.87

11,450,967.07
~~11,475,000~~

TOWN OF WILBRAHAM

ANNUAL REPORT

1987

FACTS ABOUT WILBRAHAM

Settled in 1731
Incorporated June 15, 1763
Hampden County
Located eight miles east of Springfield
Twenty-two square miles
1980 Population (Federal Census 12,053
Town Meeting Government
Tax Rate for Fiscal 1988 is $18.98
4,310 Dwellings
989 Vacant Parcels of Land
Commercial/Industrial/Utilities -134 Parcels
Real Estate Valuation is $421,656,367
Personal Property Valuation is $9,181,810
Water Rate is $.75/100 cu.ft. - 0 - 10,000 cu.ft.
$1.00/100 cu.ft. -10,001 - 20,000 cu ft.
$1.25/100 cu.ft. -20,001 - up
Approximately 91 miles of Town Highways
Highest point is Mount Chapin -937 Feet

CHURCHES

Christ the King (Lutheran)
Church of the Epiphany (Episcopal)
Glendale Methodist Church
Grace Union Church (Congregational)
St. Cecilia's (Roman Catholic)
Wilbraham United Church (Congregational-Methodist)
Wilbraham Baptist Church

PUBLIC SCHOOLS

Grade K-2 -Memorial School
Grade 3-5 -Soule Road School
Grade 6-8 -Wilbraham Middle School
Grade 9-=12 -Minnechaug Regional High School
Lower Pioneer Valley Educational Collaborative

PRIVATE SCHOOLS

The Grammar School at Stony Hill
Wilbraham & Monson Academy

NURSERY SCHOOLS

The Birch Tree -971 Main Street
Country Day School -83 Stony Hill Road
Fiddlestix -36 Maple Street
Clinton Nursery -675 Stony Hill Road
Happy Hill -791 Ridge Road
Learning Links -215 Manchonis Road
Wilbraham United Church -500 Main Street

1987

ELECTED TOWN OFFICIALS

ECTMEN & BOARD OF HEALTH

hur F. Dionne (R) 1988, Chairman
n M. Lovejoy (I) 1989
Louise Voss (R) 1990

N CLERK

y A. Irla (D) 1988

N TREASURER

nk W. Smale (R) 1988

N COLLECTOR

y E. Hadley (D) 1988

ERATOR

ald F. Bready (D) 1988

ESSORS

odore J. Trudeau (R) 1988, Chairman
hony J. Vecchio (R) 1989
n C. Kenny (R) 1990

BRAHAM SCHOOL COMMITTEE

ginia K. Freed (R) 1988, Chairman
n A. Buchholz (R) 1988
ith R. Hoffman (R) 1989
ert F. Sheehan (R) 1990
phen C. Niederfringer (R) 1990

E WARDEN

don R. Long (R) 1988

ETERY COMMISSIONERS

cent F. Broz (R) E.Wilb. 1988
er W. Ablondi (R) Adams 1989
id B. Ervin (R) Glendale 1990, Chairman

WATER COMMISSIONERS

Kenneth R. Nicholls (R) 1988
Albert E. Kirk (R) 1989, Chairman
George G. Quirk (R) 1990

LIBRARY TRUSTEES

Suzanne M. Garber (R) 1988,Chairman
William R. Massidda (R) 1989
Elizabeth A. Shea (D) 1990

PLANNING BOARD

James L. McEathron (R) 1988,Chairman
John F. O'Connor (D) 1989
Joseph J. Basile Jr. (R) 1990
Resigned 4/20/87
Frederick W. Fuller III (R) 1991
Edward T. Stevenson (R) 1992
Gale D. Candaras (D) 1988
Appointed 6/23/87

REGIONAL SCHOOL DISTRICT COMMITTEE

John C. Howard (D) 1988
Brian E. Hayes (R) 1989
Martha W. Cain (R) 1989
Alan K. Neelans (R) 1990,Chairman

WILBRAHAM HOUSING AUTHORITY

Patricia P. Shea (R) 1988
Philip H. Shaw Jr. (R) 1990,Chairman
George W. Johnson, II (R) 1991
Lynne D. Quintin (R) 1992

State Appointee: Kevin J. Moriarty

Attest: MARY A. IRLA, CMC
TOWN CLERK

OFFICIALS AND COMMITTEES APPOINTED BY SELECTMEN

Executive Secretary
Melvin A. Kleckner, 1988

Town Accountant
Janet A. Gibson, 1990

Fire Chief/Forest Warden
Joseph E. Surprenant, Jr. 1989

Police Chief
John R. Kirchhof, 1989

Town Counsel
Gordon H. Wentworth, 1988

Town Prosecutor
Bruce D. Clarkin, 1988

Superintendent of Streets
Herbert L. Butler, Tenure

Animal Inspector
Dorsie R. Kovacs, 1988

Dog Officer
Gilles E. Turcotte, 1988

Assistant Dog Officer
Anne Turcotte, 1988

Building Inspector
Stanley J. Koziol, 1988

Electrical Inspector
Jeremiah McCarthy, 1988

Plumbing Inspector
Robert Ascolillo, 1988

Sanatarian
Walter E. Lawler, 1988

Advisor to the Board of Health
Dr. Frederick Schwendenmann

Library Director
Paula M. Polk

Town Engineer
Robert Cafarelli, 1988

Veterans Service
R. Prochnow

Constables
Irene Ziemba, 1988
Charles Keefe, 1988

Recreation Director
Anthony H. Herdemian

Park Commissioner/Pest Control Officer
Gordon R. Long, 1988

Fence Viewers
Jesse L. Rice, 1988

Sealer of Weights & Measures
Edward Malzenski, 1988

Registrars of Voters
Thomas Gallagher, 1988
Roger Whitehill, 1989
Ann E. Riddle, 1990

Council on Aging
Henry J. Kszepka, 1989
Barbara M. Putnam, 1988
Rev. Paul W. Zeckhausen, Jr., 1988
Elizabeth G. Pappas, 1989
Olive Koziol, 1990
Eugene Plancon, 1990
Stanley J. Peczka, 1988
Babbette O. Laberge, 1990

Board of Appeals
James P. Reich, 1988
Theodore Cooledge, 1988
Paul E. Dernavich, 1989
Mary W. Celette, 1990
John J. Phillips, 1990

Town By-Law Codification Committee
Joseph P. Pessolano, 1988
Charles L. Merrick, 1988
Marilyn M. Hughes, 1988
Gordon Cameron, 1988
Jerry A. Badger, 1988
Jeffrey T. Spear, 1988
George Sheehy, 1988

Cable Television
J. C. Hamilton, 1988
Joseph N. Roberts, 1988

Richard J. Howell, 1988
William J. Kane, 1988
Linda K. Fuller, 1988
Nancy M. Purnell, 1988

mputer Study Committee
Robert E. Hanson, 1988
Janet A. Gibson, (Ex Officio)
James R. Voss, 1988
R. L. Quintin, 1988
Richard A. Coffey, 1988
Frederick E. Messier, Jr., 1988
J. M. Trebbe, (Ex Officio)

nservation Commission
Kevin J. Moriarty, Chairman, 1989
Stephen R. Bosworth, 1988
Alan M. Richmond, 1988
Louis W. Franklin, 1989
Catherine Cahill, 1990
David Fitzgerald, 1990

nance Committee
Frank A. Everton, 1988
Catherine W. Labine, 1990
Richard M. Denison, 1990
Jeffrey M. Taggart, 1990
Joseph R. Bresette, 1989
Virginia B. Prater, 1989
Thomas Mitchell, 1989
Bruce E. Little, 1988
Charles R. Godleski, 1988

re Commissioners
Alton McDonald, 1987
John T. Moore, 1988
Raymond H. Beach, 1989

lvisory Board of Health
Sally D. Howard, 1987
Dr. Alan S. Peck, 1987
Marna V. Huber, 1987
Judith C. Dionne, 1987
Barbara E. Bowen, 1987
Bettye Anderson Frederic, 1987
Dr. Alan F. Leritz, 1987

ilbraham Arts Lottery Council
Beverly A. Hanson, 1986
Mary-Lou Sitnik, 1986
Jo D. Ayers, 1986
Hal A. Sternberg, 1986
Gabriel J. Tedeschi, 1988
Anne H. McNamara, 1988
Mary Jane Willms, 1988
Clare M. Fryer
Kathleen L. Birkhaeuser, 1989
Candace D. Jose, 1989
Frank Tencza, 1989

Historical Commission
Carol M. Albano, 1989
Larry Duquette, 1989
Elizabeth N. Cahill, 1990
Marilyn Bedard, 1988
James B. McGuire, 1990
James L. Clark Jr, 1990

Industrial Financing Authority
H. Norman Ricker, 1987
Francis A. McGrath, 1988
John Sullivan, 1990
Harry L. Goodrich, 1989
Milton C. Lewis, 1991

Personnel Board
Daniel M. Geary, 1991
Dennis N. Poissant, 1988
Robert C. Gaynor, 1989
Suzanne R. Zeckhausen, 1992

Playground & Recreation Commission
David R. Tilley, 1990
John Penso, 1988
John G. Singiser, 1989
Maureen R. Trombly, 1990
Denise M. McFarland, 1989
Michelle R. Matthews, 1990
Stephen F. Liese, 1988

Pines Community Center Building Committee
Kevin J. Moriarty, 1988
Henry Kszepka, 1988
John Penso, 1988
Elizabeth Shea, 1988
Robert Cafarelli, 1988
Judith Theocles, 1988
Barbara Putnam, 1988
Peggy Fegley, 1988

Wilbraham Arts Council
Beverly A. Hanson, 1986
Hal A. Sternberg, 1986
Jo D. Ayers, 1987
Gabriel J. Tedeschi, 1987
Anne H. McNamara, 1987
Mary Jane Willms, 1987
Clara M. Fryer, 1988
Kathleen L. Birkhaeuser, 1988
Candace D. Jose, 1988

Dept. of Public Works Building Committee
Truman R. Swallow, 1988
Edmond W. Miga, Jr., 1988
John L. Tracy, 1988
Robert M. Cafarelli, 1988
Herbert L. Butler, 1988
George A. Paquin, 1988
Robert C. Spear, 1988
Albert E. Kirk, 1988

Emergency Planning Committee
Arthur F. Dionne
Melvin A. Kleckner
Joseph E. Surprenant, Jr.
John R. Kirchhof
Laura Tan
Walter Lawler
Robert Cafarelli

Sanitary Sewer Committee
Joseph R. Kakley, 1988
A. George Mallis, 1987
Wilfred E. Manseau, 1988
Ruly Zachary, 1986

REGULARLY SCHEDULED MEETINGS OF TOWN COMMITTEES

In all cases, townspeople wishing to attend any of these meetings for the purpose of making proposals or asking questions must make an appointment with the appropriate committee so that the item of business can be put on the agenda of said committee and brought up for discussion.

All committee meetings are subject to change or addition according to need and will be posted according to state statute. Minutes of some committee meetings are available at the Wilbraham Public Library.

ADVISORY BOARD OF HEALTH: 2nd Wednesday - 7:30 p.m. - Town Office Building
ASSESSORS: Tuesday afternoons at 1:30 p.m. - Town Office Building
BOARD OF APPEALS: As posted - Town Office Building
CEMETERY COMMISSION: 3rd Tuesday - 7:30 p.m. - Library
CONSERVATION COMMISSION: As posted - Town Office Building
COUNCIL ON AGING: 1st Tuesday - 7:30 p.m. - Town Office Building
FINANCE COMMITTEE: As posted - Town Office Building
FIRE COMMISSIONERS: 4th Tuesday - 7:00 p.m. - Town Office Building
HISTORICAL COMMISSION: 3rd Tuesday - 7:30 p.m. - Library
HOUSING AUTHORITY: As posted - Housing Authority Office, 88 Stony Hill Road
LIBRARY TRUSTEES: 1st Wednesday - 7:30 p.m. - Library
LOCAL SCHOOL COMMITTEE: 1st Tuesday - 7:30 p.m. - Superintendent's Office
PERSONNEL BOARD: Every Tuesday - 7:30 p.m. - Town Office Building
PLANNING BOARD: Wednesday - 7:30 p.m. - as posted - Town Office Building
PLAYGROUND & RECREATION: 1st Wednesday - 7:30 p.m. - Town Office Building
REGIONAL SCHOOL COMMITTEE: 2nd & 4th Mondays - 7:30 p.m.-Superintendent's Office
SELECTMEN: Every Tuesday - 7:00 p.m. - Town Office Building
SEWER COMMISSION: 1st Monday - 7:30 p.m. - Town Office Building
WATER COMMISSIONERS: 1st Tuesday - 7:30 p.m. - Town Office Building
WILBRAHAM ARTS COUNCIL: 3rd Wednesday - 7:30 p.m. - Town Office Building

GOVERNMENT DISTRICTS AND REPRESENTATIVES

FOR THE TOWN OF WILBRAHAM

OVERNOR:

ichael S. Dukakis (D)
oom 360
tate House
oston, Ma. 02133
hone: 1 617 727-3600

S. SENATOR:

dward M. Kennedy (D)
00-A John F. Kennedy Fed. Bldg.
oston, Ma. 02203
hone: 1 617 565-3170
3 Russell Senate Office Bldg.
ashington, D.C. 20510
hone: 1 202 224-4543

S. SENATOR:

ohn F. Kerry (D)
ransportation Bldg.
oom 3220
0 Park Plaza
oston, Ma. 02116
hone: 1 617 565 8519
2 Russell Senate Office Bldg.
ashington, D.C. 20510
hone: 1 202 224-2742

ONGRESSMAN: 2nd CONGRESSIONAL DIST.

dward P. Boland (D)
515 Main Street
pringfield, Ma. 01103
hone: 1 413 785-0325
226 Rayburn Building
ashington, D.C. 20515
hone: 1 202 225-5601

EPRESENTATIVE IN GENERAL COURT
3th HAMPDEN DISTRICT

obert L. Howarth (R)
350 Main St.
pringfield, Ma. 01103
hone: 1 413 781-10000

oom 473B
tate House
oston, Ma. 02133
hone: 1 617 722-2230

STATE SENATOR: HAMPDEN DISTRICT

Martin Reilly (D)
District Office
165 Liberty Street
Springfield, Ma.
Phone: 1 413 737-1432

Home: 7 Catherine Circle
Wilbraham, Ma. 01095
Phone: 599-1569

Room 309
State House
Boston, Ma. 02133
Phone: 1 617 722-1291

COUNTY COMMISSIONERS

Hall of Justice
50 State Street
Springfield, Ma. 01103
Phone: 1 413 781-8100 Ext. 2252

Richard S. Thomas, Chairman
535 Rogers Ave.
West Springfield, Ma. 01089
Phone: 1 413 739-2158

Leonard Collamore
80 Bennington St.
Springfield, Ma. 01108
Phone: 1 413 733-3956

Thomas J. O'Connor
22 Oldwood Rd.
Wilbraham, Ma. 01095
Phone: 1 413 596-6330

TOLL FREE CITIZEN INFORMATION

1 800 392-6090

ANNUAL TOWN ELECTION

APRIL 11, 1987

Total Registered Voters	6889
Total Vote Cast	1152
% of Reg. Voters Voting	16.7%

VOTE BY PRECINCT

PRECINCT	TOTAL VOTE	TOTAL REGISTRATION
A	261	1596
B	336	1728
C	232	1627
D	323	1938

SELECTMAN - 3 Yrs.	TOTAL
G. Louise Voss (R)	875

TREASURER - 3 Yrs.	
Frank W. Smale (R)	805

ASSESSOR - 3 Yrs.	
John C. Kenny (R)	831

WILBRAHAM SCHOOL COMMITTEE - 3 Yrs.	
Robert F. Sheehan (R)	804
Stephen C. Niederfringer (R)	620

LIBRARY TRUSTEE - 3 Yrs.	
Elizabeth A. Shea (D)	641*
Robert G. Kasten (R)	454

PLANNING BOARD - 5 Yrs.	
Edward T. Stevenson (R)	789

PLANNING BOARD - 2 Yrs.	
James V. Masi (R)	503
John F. O'Connor (D)	606*

REGIONAL SCHOOL DIST.COMM. - 3 Yrs.	
Alan K. Neelans (R)	781

WILBRAHAM HOUSING AUTHORITY - 5 Yrs	
Lynn D. Quintin (R)	563*
Mary Jane Willms (D)	526

WATER COMMISSIONER - 3 Yrs.	
George G. Quirk III (R)	614*
Jeremiah P. McCarthy (D)	461

CEMETERY COMMISSIONER - 3 Yrs.	
David B. Ervin (R)	896

* Denotes winners in contested races.

Attest: MARY A. IRLA, CMC
TOWN CLERK

DEMOCRATIC TOWN COMMITTEE

ected Members

rol Albano
nald Bready
seph K. Connolly
ry Desautelle
nn F. Fitzgerald
nald J. Flannery
omas P. Gallagher
ry E. Hadley
rah D. Howard
bert Beaumier
ephen H. Joyce

Michael T. Hassett, Chairman
Mary A. Irla, Secretary
Gloria Jurkowski
Barbara M. Kirby
Richard M. Kirby
Lawrence Madden, Jr.
Joseph Mathews
Douglas R. Mercier
Kevin J. Moriarty
Carol Normoyle
Alan S. Peck

John F. O'Connor, Treasurer
Joseph M. O'Neil
Joseph P. Pessolano
Stephen Podgorski, Jr.
Irene Ross
Valentino Scatolini
Elizabeth Shea
Mary Jane Willms
Andrew Yee
Mary Zavala
John N. Sampson

The Wilbraham Democratic Town Committee membership is comprised of registered nocrats who are dedicated to the goal of responsible government. It is committed seeking capable and dedicated citizens as public office holders and Town board mbers. Any Wilbraham resident who wishes to participate in this group is invited contact any committee member for information.

REPUBLICAN TOWN COMMITTEE

ected Members

bert Andrews
seph J. Basile, Jr.
rothy Bonsall, Sec.
ris Bowman
berta Brundrett
nice Burkins
rk Burkins
ilip H. Shaw
len Szaban
nry K. Zephir

Carole Collitti
Ginna Freed
Wright N. Horton
Richard J. Howell
Catherine Labine
Richard A. Labine
Barbara Putnam, Chairman
T. Robert Swallow
Catherine Tucker

Ruthe Metzger
E. Flint Nichols
Terrence O'Connor
J. Willard Pickett
Lynn Quintin
Margaret Rives
Thomas Rives
Roy Scott, Treasurer
Bruce H. Wyatt

sociate Members

ter Ablondi
W. Bachmann
ry Celette
nn R. Chase
ele Chester
ckie Crowder
role Dernavich
thur F. Dionne
dith Dionne
o. Robert Howarth

Patty Diotalevi
Paula Gaynor
Robert C. Gaynor
Beverly Hanson
J. Gary Heiney
Carol Horton
Olive Koziol
Michael Milbier
Louise Voss

Ethel Musselman
Patricia Osmond
Joanne Sheehan
Dr. Robert F. Sheehan
Edward Szczebak
Anthony J. Vecchio
Joan Vecchio
Bruce Vermette
Charles Merrick

The Wilbraham Republican Town Committee is open to membership to any gistered Republican resident of Wilbraham. Anyone interested in joining is working committee may call any officer for more information.

SELECTMEN'S REPORT

It is a pleasure once again for the Board of Selectmen to report to the citizens of Wilbraham on the many activities and events which have occurred in 1987. During the past year, the Board has accomplished many things which we believe will benefit the Town for years to come.

The year began with the search for and appointment of a new Executive Secretary to replace James Moynihan, who resigned from that position in February. After an intensive recruitment process, the Board appointed Melvin A. Kleckner to the position effective May 18. Mr. Kleckner holds a master's degree in public administration and has several years of responsible management experience in municipal government. The Board looks forward to a productive relationship with Mr. Kleckner as the day to day manager of the town government. During the transition, the Board was fortunate in retaining the services of J. Michael Trebbe as the Acting Executive Secretary. Mr. Trebbe, also the business manager for both the local and regional school systems, was an invaluable asset to the Board for the several months during which the position of Executive Secretary was vacant. We would like to publicly thank Mr. Trebbe for his dedicated and professional service to the Town and to express our appreciation to the local and regional school committees who permitted this arrangement.

The Board was also involved in a number of other personnel related matters during 1987. Working with the Council on Aging, the Board appointed Peggy Fegley to serve as Director of Elder Affairs. Mrs. Fegley will be responsible for directing and coordinating the many programs and services which the Town provides for its elderly residents. In October, the Board appointed Laura Perry Tan to the post of Town Planner. The Planner will be involved in assisting the Planning Board and other boards, commissions, and committees in professional planning and land use activities while working on several other community development projects.

Over the last several years the Town of Wilbraham has been faced with development pressures, both commercial and residential. A real estate boom in the northeast United States, and particularly in Massachusetts, has fueled a great deal of speculation by developers. Wilbraham has been the focus of many proposals for development in 1987. A Special Town Meeting held in January debated a proposed zone change on Glendale Road which would have permitted development of multiple residential dwellings. Although the zone change was defeated, there will undoubtedly be similar proposals for this type of development in the future. Another major land use initiative was debated at the Annual Town Meeting in April. Based upon a sense that development in the mountain area was proceeding faster than Town officials

could keep up with, a proposal for a building moratorium was submitted for consideration. Essentially, the proposal created an overlay district on the zoning map called the "Wilbraham Mountain Planning District" and placed a one year moratorium on allowing building in this area. There are many concerns relating to the development of land on the mountain, some of which are aesthetic, lack of adequate water supplies, lack of proper storm water drainage systems, lack of wastewater collection and treatment systems, and substandard roadways, to name a few. The idea behind the moratorium was to give the appropriate town boards, commissions, and committees adequate time to study these issues, and if appropriate, develop specific land use proposals to deal with them. Since that time there has been a good deal of progress on addressing the major development concerns. Several amendments to the town's zoning by-laws were approved at the Annual Town Meeting and others are in the development stage for the 1988 Town Meeting. In addition, many regulations administered by the appropriate boards and commissions have been reviewed and strengthened. Finally, the Board has continued to pursue legislation at the state level which would permit a local land transfer tax. This tax would fund a "land bank" which would enable the purchase of open space for the community. It appears that the state legislature will not support a land bank for individual communities but is considering statewide legislation that individual communities could adopt. The Board will continue to provide leadership on planning and land use issues which are a major factor in determining the character and quality of life which Wilbraham will enjoy.

Another major area of emphasis in 1987 was the development and organization of the public works function of the municipal government. The Town Meeting approved a proposal which would create a unified Public Works Department combining the administration of highway, water, wastewater, and solid waste functions. This proposal, which was passed by Town Meeting, was drafted as special state legislation. The bill was passed by the legislature and subsequently signed into law by Governor Dukakis in July. The Board of Selectmen wish to thank our state legislative delegation consisting of Representative Robert Howarth and Senator Martin Reilly for their help in this matter. In addition, the Board of Selectmen wish to thank the Wilbraham Water Commissioners for their support, without which the DPW concept would have failed. As part of the DPW concept, the Board created a Director of Public Works/Town Engineer position to head the new structure and appointed current Town Engineer Robert Cafarelli to the post. The construction of a public works facility, to be located at the existing Main Street/Boston Road site, is currently under design and will be built in 1988.

A major concern facing every city and town in the Commonwealth deals with proper disposal of solid waste. Landfill space in Western Massachusetts is at a crisis point, and with this in mind, the Town entered into a contract with a private concern

which will allow the Town to dispose of its solid waste for the next twenty years. The private company is constructing a state of the art waste to energy facility located in Agawam. In this regard the Board spent a considerable amount of its time during the past year dealing with a number of issues relating to the policy and operation of the Town's transfer station and limited landfill. While the Annual Town Meeting voted to account for the solid waste operation as an "enterprise", meaning that the facility would be funded and accounted for in a fund separate from the Town's general fund, a Special Town Meeting in September voted that this enterprise would end on June 30, 1988. Regardless of the accounting, the Board feels strongly that all of the costs associated with the operation should be recovered by user fees.

For many years, the Town has struggled with the burden of operating its own wastewater treatment plant. Last year however, negotiations were finalized and the Town has connected its wastewater collection system with the City of Springfield. As a result, the Town will pay the City an annual fee to collect and treat its wastewater. This cost will be offset by the reduction in operating expenses for the Wilbraham plant, which has been converted into the main pumping station. Additions to the Wilbraham system were completed in the Linwood Drive area and plans are underway to connect the Bungalow Point area adjacent to Nine Mile Pond.

Finally, the Town has completed design on important safety improvements to the Old Boston Road Bridge and are awaiting final approval to implement this state funded project.

With the assistance of the Cable Television Committee, the Board oversaw the contract for installation of a new cable television system by Greater Media Cable Company. The old system has been completely replaced with a more technologically advanced system. Although Congress has drastically reduced the amount of regulation which municipalities control over cable television operators, the Board is proud of the contract which it executed with Greater Media Cable on behalf of the residents of Wilbraham.

The saga of the controversy between the Town and Peter Pirsch Company regarding their delivery of a defective ladder truck came to a close in 1987 to the benefit of the community. After a great deal of effort from Fire Chief Surprenant and Town Counsel Wentworth, the Town has been made whole in this matter. In addition to a chief's vehicle, forestry apparatus, and rescue vehicle, the Town will shortly receive an eighty-five foot ladder apparatus which will go a long way in protecting all structures in the community from fire loss.

Design work finally began on the Community Center project in the rear of the Pines School when the Board contracted with Nardi Associates. This project, funded by the state Executive Office of Communities and Development, is an innovative project

which will house the Senior Center and accommodate recreational and other community programs. The Housing Authority currently operates several elderly apartments in the front portion of the old school building. The Board has appointed an advisory committee to oversee the design and construction of the facility and is in hopes that the project will be completed in the fall of 1988.

Automation of town government operations continued to proceed in 1987. A Computer Study Committee was reactivated and began to study both short and long term solutions to computerization. Much needed improvements were made to the mainframe computer in order to increase its speed and capacity. Programs were purchased enabling new areas to be automated such as water/sewer user fee and motor vehicle excise tax billing and collection. Some IBM compatible personal computers were purchased allowing for office automation tasks such as word processing, database management, and electronic spreadsheet analysis. Using the comprehensive report prepared by the Massachusetts Municipal Association's consulting group as a base, the Computer Study Committee has made recommendations for the automation of town services. The Board is confident that the efforts of this group of knowledgeable and hard working individuals will place the Town of Wilbraham at the forefront of existing technology for municipal government automation.

As in past years, the Board is fortunate to have many dedicated citizens who devote their precious free time to the Town in a number of capacities. Whether these individuals serve on town committees or behind the scenes, they are providing a tremendous service which has a major impact on the quality of life in Wilbraham. Over the last year, hundreds of citizens worked on projects that could never have been accomplished with existing government resources alone. The weekend long Peach Festival in September, the Main Street Christmas, clean up programs at Crane Park and Bruuer Pond, and flower plantings around town are just a few examples of these volunteer activities. This community spirit makes Wilbraham a fine place in which to live and raise a family.

Finally, the Board would like to thank all of the employees of the Town who give that extra effort to make the government work for the people. In particular, the Board of Selectmen wishes to recognize the efforts of Executive Secretary Mel Kleckner and his dedicated and hard working staff.

Arthur F. Dionne, Chairman
John M. Lovejoy
G. Louise Voss

PETITIONED SPECIAL TOWN MEETING
JANUARY 22, 1987
(RESCHEDULED TO - JANUARY 29, 1987)

Due to the near blizzard conditions on January 22, 1987, the Petitioned Special Town Meeting was rescheduled for Thursday, January 29, 1987 at 7:30 p.m. at the Wilbraham Middle School, by the Moderator, Donald F. Bready.

Attendance:	Precinct A	67
	Precinct B	196
	Precinct C	171
	Precinct D	167
		601

January 29, 1987

In accordance with the Warrant as posted, the inhabitants of the Town of Wilbraham, qualified to vote in Town affairs, met in the Wilbraham Middle School. At 7:40 p.m. the Moderator Donald F. Bready noted that a quorum was present, however, he determined that based on the number of voters who were still being checked in by the registrars that the auditorium would not hold all those who wished to participate in the Town Meeting. He therefore adjourned the meeting until 8:00 p.m. to allow everyone to proceed to Minnechaug Regional High School where the seating capacity would be sufficient to accommodate everyone.

The Voting body expressed their disapproval vociferously. However, after Mr. Bready apologized for the inconvenience and explained that he could not conduct the meeting until all voters could be accommodated, they proceeded to Minnechaug Regional High School in an orderly fashion. Upon reaffirming that a quorum was present at Minnechaug Regional High School, the meeting was called to order at 8:30 p.m. by the Moderator and the call of the meeting was read by Town Clerk Mary A. Irla.

ARTICLE 1. Finance Committee Recommends. Voted by a Majority that the Town transfer from Budget Number 065 (Town Properties), Line Item 5111 (Salaries) to Budget Number 003 (Selectmen/Executive Secretary), Line Item Number 5385 (Contractual Services), the amount of $6,500 and to Budget Number 049 (Town Office Building), Line Item Number 5290 (Janitorial Services), the amount of $1,670.

ARTICLE 2. Finance Committee Recommends. Voted Unanimously that the Town appropriate from free cash, the sum of $415.00, for the purpose of paying Ervin and Harris Landscaping of Wilbraham for fiscal obligations incurred during the prior fiscal year.

ARTICLE 3. (Petitioned Article) FAILED TO PASS - 2/3 MAJORITY NOT RECEIVED (Yes 10). Finance Committee Did Not Recommend. Board of Selectmen Did Not Recommend. Planning Board Did Not Recommend. (To amend the Zoning By-Laws of the Town of Wilbraham by changing the zoning on approximately 60 acres of land in the Residential 60 (R-60) to Multiple Dwelling Districts (RMD), as shown on a plan filed with the Town Clerk, at 684 Glendale Road.)

Meeting adjourned at 10:30 p.m.

ATTEST: Mary A. Irla, CMC
Town Clerk

ANNUAL TOWN MEETING--APRIL 27, 1987

Attendance:
Precinct A - 28
Precinct B -128
Precinct C -100
Precinct D -106
362

In accordance with the Warrant as posted, the inhabitants of the Town of Wilbraham, qualified to vote in Town affairs, met in Minnechaug Regional High School. The Moderator, Donald F. Bready, noted that a quorum was present and called the meeting to order at 7:00 p.m. The call of the meeting was read by Town Clerk, Mary A. Irla.

Selectmen Arthur Dionne moved to adjourn the meeting for a Revenue Sharing Hearing. The motion passed unanimously. Mr. Dionne read the proposed uses of Revenue Sharing Funds, as follows:

General Government	
Debt & Interest	$19,000
Insurance & Bonding	50,000
Human Services	
Council on Aging	1,000
Public Works	
Street Lights	300
Highway	500
	$70,800

A motion to accept the Revenue Sharing funds, as outlined, passed unanimously. The hearing was adjourned and the Annual Town Meeting was reconvened at 7:05 p.m.

ARTICLE 1: Voted Unanimously that the following persons be elected to the indicated offices for the ensuing year:

Poundkeeper - Gilles E. Turcotte
Surveyors of Lumber - Edward P. Lindsay, Jr. & William Garvey
Measurers of Wood & Charcoal - Stanley Gore & William Garvey
Field Driver - Dorrance T. Green & Jeremiah P. McCarthy, Jr.
Weighers of Grain - Alton McDonald & Jesse L. Rice

ARTICLE 2: Voted Unanimously that the Town accept the reports of the Town Officers and Committees as printed in the Annual Town Report.

ARTICLE 3: Voted by a Majority that the Town adopt special parliamentary procedures for the purpose of implementing the provisions of Chapter 580 of the Acts of 1980 (Proposition 2 1/2) as amended.

PARLIAMENTARY PROCEDURE TO BE FOLLOWED WITH RESPECT TO

ADOPTION OF BUDGET AT 1987 ANNUAL TOWN MEETING UNDER ARTICLE 3

1. All motions to increase or decrease an appropriation or change the method of funding said appropriation under any Article considered at the Annual Town Meeting shall be made in writing, signed by the proponent, and shall be delivered to the Moderator after said motion has been seconded, and shall, if said motion proposes to increase an appropriation, specify the specific portion of the Town budget which shall be reduced in an amount sufficient to fund said increased appropriation under consideration.

2. In connection with the discussions of said motion, it shall be appropriate for the Town Meeting to consider the affect which a reduction in the portion of the Town budget proposed by said Article would have upon the Town.

3. After said motion has been discussed, a tentative vote shall then be taken by the Town Meeting which shall not, however, be binding upon the Town Meeting. If said motion receives a majority of those voting, it shall be retained for final consideration by the Town Meeting at the conclusion of the initial presentation of all proposed appropriations under Article 14. If said motion fails to receive a majority of those voting in said tentative vote, it shall not be subject to further consideration by said Town Meeting.

4. At the conclusion of the presentation of Article 14, before consideration of the main motion with respect to Article 14, all of those motions relating to increases or decreases in appropriations which have received a tentative majority vote shall then be presented by the Moderator for final consideration after the Finance Committee has analyzed said motions and has prepared a summary showing the cumulative effect that the adoption of said motions would have upon the proposed appropriations under Article 14. Said motions shall be considered in the order in which they were presented but no motions not previously presented for tentative vote shall be considered unless requested by two-thirds vote of the Town Meeting.

5. The Finance Committee shall certify to the Moderator prior to

the commencement of discussion on each Article, upon request, the amount available for appropriation by said Town Meeting, taking into account appropriations already made and appropriations recommended by the Finance Committee which have not yet been voted upon. No motion shall be considered which attempts to appropriate an amount in excess of that which the Finance Committee certifies to be available for appropriation under the provisions of Chapter 580 of the Acts of 1980, as amended (Proposition 2 1/2).

6. In the event that action on the appropriation for the Reserve Fund is postponed to an adjourned session of the Annual Town Meeting, said appropriation for the Reserve Fund may be increased over the amount recommended in said Motion moved at the Annual Town Meeting by the amount by which the Finance Committee, at the adjourned Town Meeting, increases any certification of the total amount available for appropriations.

ARTICLE 4: Finance Committee Recommends. Voted Unanimously that the Town fix the compensation for all elected Town Officers for the fiscal year beginning July 1, 1987 to June 30, 1988 as follows:

Assessors, Chairman	-	$2,200 per year
Assessors, Members	-	$2,200 per year
Town Clerk	-	$15,000 per year
(All fees to revert to the Town Treasury)		
Town Collector	-	$15,000 per year
(All fees to revert to the Town Treasury)		
Constables	-	$3.00 per hour
(When called on duty by the Selectmen, plus fees)		
Moderator	-	$200 Annual Town Meeting $50 Special Town Meeting
Selectmen, Chairman	-	$1,800 per year
Selectmen, Members	-	$1,500 per year
Town Treasurer	-	$9,828 per year
Tree Warden	-	$5,045 per year
Water Commissioners	-	$150 per year
Cemetery Commissioners	-	No Salary
Library Trustees	-	No Salary
Planning Board Members	-	No Salary

Poundkeeper, Field Driver, Weighers of Grain, Surveyors of Lumber, Measurers of Wood and Charcoal, (All Town Officers elected other than by official ballot), fees only, fixed by General Laws.

ARTICLE 5: Finance Committee Recommends. Voted Unanimously, as amended, that the Town raise and appropriate

$100,000, or any other additional sum which may be appropriated at a reconvened Annual Town Meeting for a fiscal year 1988 Reserve Fund and determine how this appropriation should be provided for.

Note: (The final vote on Article 5 was postponed until June 25 when it was felt by the Selectmen that a more accurate dollar amount could be voted upon. The vote taken at the June 25th meeting appears at the end of this report)

ARTICLE 6: Finance Committee Recommends. Voted Unanimously that the Town authorize the Treasurer, with the approval of the Selectmen to borrow in anticipation of State receipts in accordance with Chapter 44, Section 71, sub sections 5 & 6 of the General Laws, said money representing allotment for Chapter 570, Acts of 1980, or Chapter 90 road construction, reimbursement from the State to be used to retire such debt.

ARTICLE 7: Finance Committee Recommends. Voted by a Majority that the Town authorize the Board of Selectmen to expend from already appropriated, yet unexpended funds, the sum of $53,956, from the Capital Projects Fund account, for the purpose of purchasing additional capital equipment.

ARTICLE 8: Finance Committee Recommends. Voted by a Majority that the Town authorize the Water Commissioners to expend from already appropriated, yet unexpended funds, the sum of $27,801.96 from the Water Tank account, for the purpose of installing a water pumping station at Old Orchard Rd.

The following tellers were sworn in by Moderator Donald F. Bready: David Ervin, Doris Bowman, Peter Ablondi, Donald Flannery.

ARTICLE 9: Finance Committee Recommends. Voted by a Majority (Yes 171, No 136) that the Town accept the provisions of Chapter 306 of the Acts of 1986, as follows:

AN ACT AUTHORIZING CITIES AND TOWNS TO ESTABLISH ENTERPRISE FUNDS. Chapter 40 of the General Laws is hereby amended by inserting after section 39J, inserted by Chapter 275 of the acts of 1985, the following section:

SECTION 39K. Notwithstanding the provisions of section fifty-three or any other provision of law to the contrary, a city or town which accepts the provisions of this section may establish a separate account classified as an "Enterprise Fund", for a utility, health care, recreational or transportation facility, and its operation, as the city or town may designate, thereinafter referred to as the enterprise. Such account shall be maintained by the treasurer, and all receipts, revenues and funds from any source derived from all activities of the enterprise shall be deposited in such separate account. The

treasurer may invest the funds in such separate account in the manner authorized by sections fifty-five and fifty-five A. Any interest earned thereon shall be credited to and become part of such separate account. The books and records of the enterprise shall be maintained in accordance with generally accepted accounting principles and in accordance with the requirements of section thirty-eight.

No later than one hundred and twenty days prior to the beginning of each fiscal year, an estimate of the income for the ensuing fiscal year and a proposed line item budget of the enterprise shall be submitted to the mayor, board of selectmen or other executive authority of the city or town by the appropriate local entity responsible for operations of the enterprise. Said board, mayor or other executive authority shall submit its recommendation to the town meeting, town council or city council, as the case may be, which shall act upon the budget in the same manner as all other budgets.

The city or town shall include in its tax levy for the fiscal year the amount appropriated for the total expenses of the enterprise and an estimate of the income to be derived by the operations of the enterprise. If the estimated income is less than the total appropriations, the difference shall be added to the tax levy and raised by taxation.

ARTICLE 10: Finance Committee Recommends. Voted by a Majority that the Town establish the Sewer Department as a separate enterprise, effective July 1, 1987, in accordance with Chapter 306 of the Acts of 1986.

ARTICLE 11: Finance Committee Recommends. (On the first call for a vote, the Moderator was in doubt on the show of hands and requested a count by the tellers). Voted by a Majority (Yes 135, No 115) that the Town establish the Solid Waste Department as a separate enterprise, effective July 1, 1987, in accordance with Chapter 306 of the Acts of 1986.

ARTICLE 12: Finance Committee Does Not Recommend. Failed to Pass (Yes 71, No 74) (To raise and appropriate from available funds, the sum of $52,500, to purchase a computer for the Board of Assessors.)

Note: See 2nd session - 4/28/87 Article 12 was revoted and passed by a Majority vote.

Meeting was adjourned at 11:20 p.m.
to be continued at 7:00 p.m.
on 4/28/87

Annual Town Meeting, Second Session - 4/28/87

The Annual Town Meeting was reconvened at 7:15 p.m. by Town Moderator, Donald F. Bready.

Attendance:	Precinct A	- 24
	Precinct B	-102
	Precinct C	- 73
	Precinct D	- 89
	Total	288

ARTICLE 13: Finance Committee Recommends. Voted Unanimously that the Town appropriate the sum of $101,400 for the construction of a sewer extension and appurtenant works on Bungalow Point; that to meet this appropriation, the Treasurer with the approval of the Board of Selectmen, is authorized to borrow said sum under General Law, Chapter 44, and that the Sewer Commission assess betterments against each parcel of land which benefits from this project in accordance with the current Town sewer assessment policy and Massachusetts General Laws.

Note: It was determined at a later date that this article needed a 2/3 vote and the Moderator asked for a new vote at the June 25, 1987 session and Article 13 passed by a Unanimous vote.

A Motion to reconsider Article 12 was made by Assessor Theodore Trudeau. The vote on the motion to reconsider passed by a Majority (Yes 93, No 73).

The Assessors restated their reasons for needing a computer of their own. The Finance Committee still would not recommend. After much discussion pro and con, another vote was taken on the main motion and it was determined by the Moderator that Article 12 passed by a Majority vote. Therefore, Article 12 would now read:

ARTICLE 12: Voted by a Majority that the Town raise and appropriate the sum of $52,500, to purchase a computer for the Board of Assessors.

At this point, the Moderator, Donald F. Bready, recognized H. Bradford Riga of 21 Brookside Dr. for the purpose of presenting a check for $430.00 to the Wilbraham Conservation Chairman, Kevin J. Moriarty, for maintaining litter at Rattlesnake Peak. This money was available from the account of the Forest & Trail Association that was active some years ago with about 75 members. It was very involved promoting conservation, hiking, birding, improving town properties. Mr. Riga also wanted the Town to recognize Doris Bowman and Charles Mallon for their efforts in this organization. A letter to this effect was cosigned by Mr. Riga and Judson Pierpont and is on file with the Town Clerk.

ARTICLE 14: Finance Committee Recommends. Voted Unanimously, as amended, that the Town accept the report of the Finance Committee and appropriate the sum of $12,997,729.32 to cover the necessary operating expenses of the Town for the ensuing fiscal year 1988 (July 1, 1987-June 30, 1988), plus any additional sum in excess of $100,000, which is appropriated for the Reserve Fund at the adjourned Town Meeting, per the following list of appropriations and to provide said appropriations as follows:

Transfer from:	State aid to Library		
to:	Library expense	$	6,027.00
from:	Water Receipts		
to:	Water Enterprise Fund		414,216.81
from:	Solid Waste Receipts		
to:	Solid Waste Disposal Enterprise		156,432.81
from:	Capital Cost Recovery		
to:	Sewer Debt & Interest		21,060.00
from:	Sewer Receipts		
to:	Sewer Enterprise Fund		328,057.94
from:	Revenue Sharing		
to:	Debt and Interest		19,000.00
from:	Revenue Sharing		
to:	Insurance & Bonding		50,000.00
from:	Revenue Sharing		
to:	Council on Aging		1,000.00
from:	Revenue Sharing		
to:	Street Lights		300.00
from:	Revenue Sharing		
to:	Highway		500.00
from:	Special Revenue		
to:	Capital Projects-Debt & Int.		1,293.00
Amount of Certified Free Cash Required for FY 1988 municipal appropriations;			357,843.32

ARTICLE 15: Finance Committee Recommends. Voted Unanimously that the Town rescind the portion of various authorizations to borrow funds and issue bonds which were never exercised in the various amounts set forth below;

STM	ART 1	4/28/69	$ 204,500	Schools
STM	4	6/16/70 &		
STM	1	8/05/70	8,250,000	Sewers
STM	1	11/09/76	3,901,590	Sewers
STM	5	11/09/76	366,000	Sewers
STM	3 & 4	4/23/77	215,000	Sewers
STM	1	3/27/78	460,000	Sewers
STM	2	2/07/83	24,000	Dept. Equipment
STM	8	2/07/83	90,000	Water
ATM	12	4/12/86	17,000	Schools

for a total of $13,528,090

ARTICLE 16: Voted by a Majority (Yes 159, No 24) that the Town submit to the legislature a special act authorizing the creation of a department of public works and certain amendments to Chapter 295 of the Acts of 1926 relating to the powers and duties of the Board of Water Commissioners, said special act to be effective upon its approval by the state legislature. Said act to be as follows:

ACT ESTABLISHING A DEPARTMENT OF PUBLIC WORKS IN THE TOWN OF WILBRAHAM

SECTION 1. There shall be established in the town of Wilbraham a department of public Works, herein after called the department, which shall be under the jurisdiction of the board of selectmen. The department shall have all of the powers and duties now vested in or exercised by any of the following departments, which are hereby renamed divisions and included within the department of public works: Highway, sewer, solid waste, engineering and water. No contracts, obligations or liabilities in force on the date when this act becomes effective shall be affected hereby, but the department shall in all respects be the lawful successor of the departments now included as divisions in the department of public works. The tenure of the existing superintendent of streets in that office shall not be affected by this act but this position shall be under the jurisdiction of the director of public works.

SECTION 2. The board of selectmen shall appoint a director of public works, whose qualifications, powers and duties shall be determined and prescribed by said board, and who shall be responsible to said board. The director shall have full authority for carrying out the policies of said board and over the operations of the department. The

director shall appoint and remove such staff assistants and employees as he deems necessary, subject to the available appropriations and with the approval of said board. Such staff may include a supervisor for each division. The director shall hold office subject to the will of said board. Said director shall not be subject to the provisions of Section nine A of Chapter Thirty, or of Chapter thirty, or or of Chapter thirty-one of the General Laws.

SECTION 3. The board of selectmen shall be responsible for providing job descriptions for all employees of the department of public works.

SECTION 4. Upon the effective date of this act, the members of the sewer committee shall be renamed the sewer advisory board, its members to serve at the pleasure of the board of selectmen. There shall be no change in the status of the members of the board of water commissioners who shall continue to be elected.

SECTION 5. The board of water commissioners shall retain all of the powers and duties set forth in chapter two hundred and ninety-five of the acts of nineteen hundred and twenty-six, except as modified by the provisions of this act. The hiring and firing of employees, scheduling of work and the use of equipment and the day to day control of the activities of the water department including the authority to pay bills shall be vested to the director of public works. The board of water commissioners shall expressly retain the power to set water rates, appropriate and vote the budget, execute contracts, determine issues relating to the extension or curtailment of water services, water quality, long-term water supply and planning and long-term maintenance of the water system.

The preparation of the budget for the water department and the review of the same by the finance committee shall be vested in the director of public works, working in conjunction with the board of water commissioners. The revenues of the water department shall be utilized only for the water department and eminent domain taking shall be made by and in the name of the board of water commissioners.

Motion to reconsider Article 16 failed to pass.

Note: The adoption of this special act (AN ACT ESTABLISHING A DEPARTMENT OF PUBLIC WORKS IN THE TOWN OF WILBRAHAM), was approved by the House of representatives, June 25, 1987 and signed by Speaker George Keverian; by the Senate, June 29, 1987 by William M. Bulger, President. Approved by Michael S. Dukakis, Governor, on July 9, 1987.

ARTICLE 17: Voted by a Majority to authorize the Town

Treasurer, with the approval of the selectmen to borrow money, from time to time, in anticipation of revenue of the fiscal year beginning July 1, 1987, in accordance with Chapter 44, Section 4 of the General Laws, and to issue a note or notes as may be given for a period of less than one year in accordance with Chapter 44, Section 17 of the General Laws.

ARTICLE 18: Failed to Pass. Motion for Reconsideration Failed to Pass. (To amend the By-Law adopted in 1961 on Firearms)

Meeting Adjourned at 10:55 p.m. until 7:00 p.m. 4/29/87

Annual Town Meeting, Third Session - 4/28/87

The Annual Town Meeting was reconvened at 7:20 p.m. by Town Moderator, Donald F. Bready.

Attendance:
Precinct A - 19
Precinct B -110
Precinct C - 81
Precinct D - 80
290

Tellers sworn in for the meeting were: Janet Gibson, Maralyn Jackson, Judith Dionne, Doris Bowman

ARTICLE 19: Edward Stevenson, Chairman of the Planning Board, read a statement, (on file with the Town Clerk), reference the Moratorium and creation of the Wilbraham Mountain Planning District, and the reasons the Planning Board was in favor of this article. After much discussion pro and con, a vote was taken.

Vote on the motion (Yes 162, No 84) was not a 2/3 Majority, therefore the motion Failed to Pass by 2 votes.

A motion to reconsider Article 19 passed by a Majority vote and more discussion followed.

Second vote on the main motion (Yes 177, No 87). The motion carried by 1 vote.

At this point, there was much discussion on the count and Mr. Jonathan Gary Heiney requested another recount and his request was denied by the Moderator. Mr. Heiney wanted it to be a matter of record that his request for a recount was denied and the Moderator so instructed the Town Clerk.

ARTICLE 19: (Petitioned Article) Voted by a 2/3

Majority (Yes 177, No 87) to impose a temporary moratorium on further residential development in that area of the Town known as the Wilbraham Mountain:

1. By Amending the Zoning By-Law, and adding a new section 2.4 to be known as an Overlay District entitled "Wilbraham Mountain Planning District", a copy of which is on file with the Town Clerk, to read as follows:

2.4 Wilbraham Mountain Planning District

The Wilbraham Mountain Planning District (the District) is established as an overlay district but only until final adjournment of the 1988 Annual Town Meeting in order to impose a temporary moratorium on further residential development within the District to continue present studies of land use, traffic flows, soil permeabilities, slope regulations, water availability, drainage, and the ability to provide public services. All provisions of the Zoning By-Law applicable to the land in the underlying District shall apply with the following three exceptions:

(i) After the date of the first publication of notice by the Planning Board of the public hearing with respect to this amendment, namely February 13, 1987, only one building permit shall be issued to build a new single family residence on a lot within the District which existed as a lot prior to the date of the first publication of the said notice;

(ii) After the date of the first publication of notice by the Planning Board of the public hearing with respect to this amendment, namely February 13, 1987, only one building permit shall be issued to build a new single family residence on a lot within the District which did not exist prior to the date of first publication of the said notice, but which was carved out of a single parcel of land upon which there was a single family residence existing prior to the first publication of said notice;

(iii) After the date of the first publication of notice by the Planning Board of the public hearing with respect to this amendment, namely February 13, 1987, only one building permit shall be issued to build a new single family residence on a lot within the District which did not exist prior to the date of first publication of the said notice, but which was carved out of a single parcel of land which existed prior to the first publication of the said notice, with the intent that only one building permit shall be issued for either the new lot or the pre-existing parcel.

2. By amending the Zoning Map of the Town by adding an overlay district entitled "Wilbraham Mountain Planning

District", which shall include all land in the Town located east of Main Street and the Chicopee River presently zoned R-40 and R-60. The Wilbraham Mountain Planning District shall be eliminated from the Zoning Map of the Town upon final adjournment of the 1988 Annual Town Meeting.

ARTICLE 20: Voted by a 2/3 Majority (Yes 175, No 30) to amend Section 4.3.1 of the Wilbraham Zoning By-Laws by adding the following sentence:

A specified percentage of the area required for zoning compliance, whether by special permit or otherwise, for any lot in a residence district shall consist of usable land which does not constitute a wetland, body of water, bog, swamp, wetmeadow or marsh as defined in Chapter 131, Section 40 of the Massachusetts General Laws. Said percentage shall equal seventy-five percent of said minimum requirement if it equals or exceeds 34,000 square feet and ninety percent of said minimum requirement if it is less than 34,000 square feet.

ARTICLE 21: Voted Unanimously, (Yes 144, No 0) to add a new Section 3.12. a.a. to the Wilbraham Zoning By-Laws entitled "Land Usable for Residential Construction" to read as follows:

3.12.a.a. Land Usable for Residential Construction: The number of lots found by the planning Board at the time of application for a special permit, building permit or subdivision approval, to be suitable for the construction thereon of residential dwelling units under the applicable laws and by-laws and rules and regulations of the Town of Wilbraham and the Commonwealth of Massachusetts. Said lots shall be shown on a plan submitted by the applicant together with such percolation tests, and any other information deemed appropriate by the Planning Board. Said Planning Board shall make such determination after receiving recommendations from the Board of Health, Town Engineer, Conservation Commission and such other persons as it deems appropriate. Any proposed lot which does not satisfy the lot area frontage, or yard requirement under Section 4.3.1 and any lot on a proposed site plan which does not pass a percolation test, in an area not served by Town sewers, shall not be deemed usable for residential construction.

ARTICLE 22: Voted by a 2/3 Majority (yes 123, No 9) to add a new Section 3.15.a to the Wilbraham Zoning By-Laws entitled Open Space, to read as follows:

3.15.a Land set aside by an owner, to be retained in its natural state or used for agricultural, park or recreational purposes, or similar uses as specified in said special permit creating said open space. Said land shall be

owned by the Town, a conservation trust, the owner (by way of a deed restriction) or some other entity and with such other conditions as are specified by the Planning Board. No building permit for a dwelling unit shall ever be issued thereafter for Open Space.

ARTICLE 23: Voted by a 2/3 Majority (Yes 112, No 1) to strike Section 3.19 (b) "Street" from the Wilbraham Zoning By-Laws and substitute, therefor, the following:

3.19. b Street:

(a) a public way or a way which the clerk of the town certifies is maintained and used as a public way, or

(b) a way shown on a plan heretofor approved and endorsed in accordance with the subdivision control law, and actually constructed or to be constructed in accordance with said plan, or

(c) the way in existence when the subdivision control law became effective in the town having, in the opinion of the Planning Board, sufficient width, suitable grades, and adequate construction to provide for the needs of vehicular traffic in relation to the proposed use of the land abutting thereon or served thereby and for the installation of municipal services to serve such land and the building erected or to be erected thereon,

(d) a private driveway not constructed to town standards and not maintained or accepted by the Town, providing access to a number of lots may constitute a street for the purpose of satisfying frontage requirements, but only if the necessary special permit to establish said private driveway has been granted by the Planning Board.

ARTICLE 24: Voted Unanimously (Yes 110, No 0) to add a new Section 3.2.a.a. to the Wilbraham Zoning By-Laws entitled "Building Envelope" to read as follows:

"The area within a lot inside which buildings may be built"

ARTICLE 25: Voted Unanimously (Yes 99, No 0) to adopt a new Section 7.7 to be known as "Site Plans"

SECTION 7.7 SITE PLANS

7.7.1 No building permit shall be issued for any building or structure for which a Site Plan is required by this By-Law, until a Site Plan has been submitted to and approved by the Planning Board.

7.7.2 All Site Plans shall be submitted in triplicate and shall be prepared in accordance with the rules and regulations of the planning Board governing preliminary subdivision plans. Unless waived by the Planning Board because of the scale or character of the development, site plans shall be prepared by a professional architect, registered engineer or landscape architect at a scale of 1"=40', and shall show, as a minimum, all existing and proposed buildings or building sites, structures, existing and proposed grades, parking spaces, driveway openings, service areas, lighting, signs, refuse and other waste disposal, and facilities for surface water drainage, all proposed landscape features (such as fences, walks, planting areas, type, size and location of planting materials, methods to be employed for screening), approximate locations of existing buildings located on adjoining property within fifty (50) feet of the development site, and any other information requested by the Planning Board.

7.7.3 The procedure applicable to the review of a definitive subdivision plan (notice, hearing, etc.) shall be applicable in all respects to the review of a Site Plan under this section. Once approved, Site Plans may be modified with the approval of the Planning Board, which shall hold a hearing with appropriate notice, unless it deems such modification to be of a minor nature.

7.7.4 In approving or disapproving a Site Plan, the Planning Board shall, as a minimum, take into consideration the following matters:

(a) Preservation of Landscape. The landscape shall be preserved in its natural state insofar as practicable by minimizing tree and soil removal, and any grade changes shall be in keeping with the general appearance of neighboring developed areas.

(b) Relation of Buildings to Environment. Proposed development shall be related harmoniously to the terrain and to the use, scale, and proportions of existing and proposed buildings in the vicinity that have functional or visual relationship to the proposed buildings.

(c) Interrelationship of Buildings. The proposed buildings shall be related harmoniously to each other with adequate light, air, circulation, privacy, and separation between buildings.

(d) Open Space. All open space shall be so designed as to add to the visual amenities of the vicinity by maximizing its visibility for persons passing the site or overlooking it from nearby properties.

(e) Circulation. With respect to vehicular and pedestrian circulation, including entrances, ramps, walkways, drives, and parking, special attention shall be given to location and number of access points to the public street (especially in relation to existing traffic controls and mass transit facilities), width of interior drives and access points, general interior circulation, separation of pedestrian and vehicular traffic, access to community facilities, and arrangement of parking areas that are safe and convenient and, insofar as practicable, do not detract from the use and enjoyment of proposed buildings and structures and the neighboring properties.

(f) Surface Water Drainage. Special attention shall be given to proper discharge of surface water drainage so that removal of surface waters will not adversely affect neighboring properties, streams, wetlands or the public storm drainage system. Surface water in all paved areas shall be collected at intervals so that it will not obstruct the flow of vehicular or pedestrian traffic, and will not create puddles in the paved areas.

(g) Utility Service. Electric, telephone, cable TV. and other such lines and equipment shall be underground. The proposed method of sanitary sewage disposal and solid waste disposal from all buildings shall be indicated.

(h) Signs. The size, location, design, color, texture, lighting and materials of all signs shall not detract from the use and enjoyment of proposed buildings and structures and the surrounding properties.

(i) Special Features. Exposed storage areas, exposed machinery installations, service areas, truck loading areas, utility buildings and structures and similar accessory areas and structures shall be subject to such setbacks, screen plantings or other screening methods as shall reasonably be required to prevent their being incongruous with the existing or contemplated environment and the surrounding properties.

(j) Screening. Screening consisting of a solid fence, wall or evergreen planting, in all cases not less than six (6) feet in height or as specified by the Planning Board shall be provided, erected and maintained to shield the business and light industrial uses of land from any adjoining residential property.

(k) Compliance with the Bylaw. Where specific standards are established for parking and loading spaces, lot size, yard, frontage, heights and coverage of buildings, the Site Plan shall comply with such standards, as well as

all other provisions of this Bylaw.

7.7.5 Any applicant seeking Site Plan approval of the Planning Board shall submit an application and pay such fee as shall be determined by a fee schedule adopted by the Planning Board.

7.7.6 The Planning Board may waive any requirement of this section which is not needed to carry out the provisions of this Bylaw.

7.7.7 A Site Plan as defined in Section 7.7 shall only be required in a residence district or an RMD district.

ARTICLE 26: Voted Unanimously (yes 106, No 0) to amend Sections 4.3.3.0, 4.3.3.1, 4.3.3.2, 4.3.3.3, and 4.3.3.4 and 4.3.4 of the Zoning Bylaws by substituting therefor, the following provision:

4.3.3 FLEXIBLE SUBDIVISION REQUIREMENTS

4.3.3.0 For the purpose of promoting the more efficient use of land in harmony with its natural features, an owner of a tract of land situated within a Residence District, or other suitable applicant, may make application to the Planning Board, acting as the Special Permit Granting Authority, for a special permit exempting any or all of the lots to be created upon the subdivision of such land from the square foot, usable lot area, frontage, yard, and set back requirements of Section 4.3. Such application shall be accompanied by a Site Plan and such other information as is required by Planning Board Subdivision Rules and Regulations.

4.3.3.1 After submission of fees by the applicant, publication of notice and a public hearing, the Planning Board may, after due consideration of the reports and recommendations of the Conservation Commission and the Board of Health, grant such special permit provided that:

(a) it finds that the proposed plan is in harmony with the purposes and intent of this Bylaw and this Section;

(b) the number of lots on which there is to be a single dwelling unit does not exceed the number of lots upon which dwellings could be constructed on the total land area of the tract which is Land usable for Residential Construction.

(c) each of the lots shown on the plan has reasonable frontage on a Street deemed adequate by the Planning Board;

(d) each lot is of a size and shape to provide a

building site within a Building Envelope as shown on an approved Site Plan which shall be in harmony with the natural terrain and other features of the tract;

(e) the front, side and rear yards of each lot shall be shown on said approved site plan by dashed lines indicating Building Envelope;

(f) at least 15% of the area of the tract subject to said special permit (exclusive of land set aside for road area) shall be Open Space.

4.3.3.2 No lot shown on said Site Plan shall have less than 48,000 square feet in an R-60 District, 34,000 square feet in a R-40 District, or 30,000 square feet in a R-34 District, in all other residential districts the lot size shall not be reduced.

4.3.3.3 The planning Board may impose further restrictions upon the tract as a condition to granting the special permit as the Planning Board shall deem appropriate to accomplish the purposes of this By-Law.

4.3.3.4 In connection with issuing or denying a special permit under this section, the Planning Board shall issue to the applicant and shall file with the Town Clerk a written decision which shall include as a minimum:

(a) a determination of the area of the tract which is "Land Usable for Residential Construction";

(b) a determination of the number of lots upon which dwellings could be constructed without regard to this section;

(c) a general description of the neighborhood in which the tract lies and the effect of the plan on the area;

(d) the relation of the plan to long range plans of the Town, if any;

(e) whether or not the plan is designed to take advantage of the natural terrain of the tract;

(f) whether or not the proposed Open Space is of a size and shape to provide adequate access to benefit the Town, or the creation of which is otherwise advantageous to the Town.

(g) if the Planning Board grants the special permit, the finding required by Section 4.3.3.1 above;

(h) if the Planning Board denies the special permit,

its reasons for so doing;

(i) if the Planning Board disagrees with the recommendations of the Conservation Commission or the Board of Health, it shall state its reasons therefor in writing.

4.3.3.5 No building lot shown on said Site Plan may be subdivided at any subsequent time into two or more building lots unless said right has been expressly reserved by said Special Permit, and no variance may be issued by the Board of Appeals which creates an additional building lot.

4.3.3.6 if said Special Permit is issued, the applicant shall submit for approval a definitive plan of said tract of land which is substantially the same as said Site Plan which shall be expeditiously processed by the Planning Board without the requirement of any further public hearing unless the Planning Board determines that said Site Plan does not satisfy the requirements of a definitive plan.

ARTICLE 27: Voted Unanimously (Yes 101, No 0) to add a new section to the Zoning Bylaws to read as follows:

SECTION 4.5 NON-SUBDIVISON PLANS--FLEXIBLE REQUIREMENTS

The Planning Board, acting as the Special Permit Granting Authority may grant approval to a non-subdivision plan which includes the creation of lots having less frontage on a Street as defined in 3.19 b (a) (b) and (c) than is otherwise provided for in these By-Laws, for the purpose of preserving open space and of reducing visual and traffic density, provided that the following conditions are met. Said non sub-division plan shall be accompanied by a Site Plan which shall include all information which the Planning Board deems necessary to evaluate on such application.

4.5.1 After submission of fees by the applicant, a publication notice and a public hearing, the Planning Board, may, after due consideration of the reports and recommendations of the Conservation Commission and the Board of Health grant such a special permit provided that:

(a) It finds that the total parcel consists of at least 320,000 square feet before division into separate lots, of which no more than forty (40) percent is wet land.

(b) It finds that any lot which does not satisfy the frontage requirements has a total area which is at least equal to 300% of the lot size requirements for said parcel as set forth in 4.3.1. If the lot is located in two residential zones, the zone in which the house is to be located shall determine the size of the lot.

(c) That as a result of the approval of said plan, Open Space equal to at least 100,000 square feet in excess of the minimum lot size requirements set forth for each lot by this section 4.5 is being created thereby on that lot or on other adjacent land.

The purpose of this Section 4.5 is to avoid increasing density on tracts of land which could otherwise be developed as a formal subdivision by providing for a more limited form of development which results in substantially less overall density than would occur if said parcel was to be developed as a subdivision under this By-Law.

(d) Such Site Plan shall provide for a building envelope with respect to any such lot created so as to ensure that the siting of such houses is suitable to the neighborhood.

(e) If the frontage on a Street, other than a private driveway, satisfies the standard frontage requirements of this By-Law for the number of lots so created by said Site Plan, and all of said lots are capable of being built on under Section 3.12.a.a. and the applicant wishes to create lots which vary from said standard frontage requirements the Planning Board by Special Permit may modify the requirements of sections 4.5.1.b and 4.5.1.c provided that the total number of lots created does not exceed the number of lots that could otherwise be built upon under this section.

(f) The Planning Board may impose further restrictions upon the tract as a condition to granting the Special Permit as the Planning Board shall deem appropriate to accomplish the purposes of this By-Law.

4.5.2 In connection with the issuing or denying of a special permit under this section, the Planning Board shall issue to the applicant and to file with the Town Clerk a written decision which shall include as a minimum:

(a) A determination of the area of each lot created by the approval of said plan and any Open Space set aside of the area of the tract "Usable For Residential Construction";

(b) A determination of the number of lots upon which dwellings could be constructed without regard to this Section if a conventional subdivision plan were being submitted;

(c) A general description of the neighborhood in which the tract lies and the effect of the plan on the area;

(d) the relation of the plan to long-range plans of

the Town, if any;

(e) whether or not the plan is designed to take advantage of the natural terrain of the tract;

(f) whether or not the proposed open space is of a size and shape to either provide adequate access to benefit the Town or the creation of which is otherwise advantageous to the Town;

(g) a determination that a conventional subdivision of said parcel would be both economically feasible and capable of construction taking into account all state statutes, rules and regulations and Town By-Laws, rules and regulations and that the issuance of such Special Permit is likely to result in no more building lots than would otherwise be approved and built upon as a conventional subdivision;

(h) if the planning Board grants the Special Permit, the findings required by section 4.5.1:

(i) if the Planning Board denies the special permit, its reasons for so doing;

(j) if the Planning Board disagrees with the recommendations of the Conservation Commission or the Board of Health, it shall state its reasons therefor in writing.

4.5.3 No building lot shown on said Site plan may be subdivided at any subsequent time into two or more building lots unless said right has been expressly reserved by said Special Permit and no variance may be issued by the Board of Appeals which creates an additional building lot.

ARTICLE 28: Voted (Yes 62, No 41) that the town adopt a resolution urging the Massachusetts General Court to enact general or special legislation enabling cities and towns to adopt land bank funds pursuant to the provisions therein, a copy of said resolution is on file with the Town Clerk.

ARTICLE 29: Voted Unanimously that the Town accept the provisions of Chapter 114, Sections 24, 25 and 26, of the Massachusetts General Laws.

ARTICLE 30: Voted Unanimously that the Town accept various deeds of easement rights to the Town recorded at the Hampden County Registry of Deeds or the Land Registration Office, since the date of the last Annual Town Meeting.

ARTICLE 31: Voted Unanimously that all appropriations made at this meeting, unless otherwise provided for, be raised by an assessment against personal

properties and real estate of the Town.

ARTICLE 32: Voted Unanimously, as amended, that the Town adjourn the Annual Town Meeting until June 25, 1987, at which time final action will be taken to bring the FY 1988 budget into full compliance with Chapter 580 of the Acts of 1980, as amended.

Meeting adjourned at 12:00 midnight

Annual Town Meeting, Fourth Session - June 25, 1987

Attendance:	Precinct A -	11
	Precinct B -	4
	Precinct C -	23
	Precinct D -	17
	Total	55

The Annual Town Meeting was reconvened at 7:25 p.m. by Moderator Donald F. Bready.

ARTICLE 5: Voted Unanimously that the Town raise and appropriate a total sum of $160,000, for a Fiscal Year 1988, Reserve Fund.

ARTICLE 13: It was brought up by the Moderator that a 2/3 vote was needed for this article and that a count was not taken at the second session on 4/28/87. The vote on this Article then passed Unanimously.

Meeting Closed at 7:33 p.m.

Attest: MARY A IRLA, CMC., TOWN CLERK

TOWN BULLETIN

October 30, 1987

Amendments to zoning by-laws adopted under articles 19, 20, 21, 22, 23, 24, 25, 26 and 27 of the Warrant for the Wilbraham Annual Town Meeting held April 27 and 28 and June 25, 1987, are hereby approved.

James M. Shannon
Attorney General

PETITIONED SPECIAL TOWN MEETING SEPTEMBER 17, 1987

ATTENDANCE: Precinct A - 41
Precinct B - 71
Precinct C - 67
Precinct D - 40
Total-----219

In accordance with the Warrant, as posted, the inhabitants of the Town of Wilbraham qualified to vote in Town affairs, met in Minnechaug Regional High School, at 7:15 p.m. The Moderator, Donald F Bready, determined that a quorum was present and the call of the meeting was read by Town Clerk Mary A. Irla.

Since September 17 was the 200th Anniversary of the adoption of the Constitution of the United States, Helen T. Szaban of 111 Three Rivers Rd., was given a few moments to address the body with the following presentation.

"Because, on September 17, 1787, our forefathers had the wisdom to gather together for the common good, and adopt what would become the constitution of these United States of America, we here tonight are privileged to come together, to make our views known in a public forum. I respectfully request that the minutes show, that the people of Wilbraham, with deepest respect and appreciation, acknowledge with gratitude the efforts of those patriots of yore whose insight and foresight formulated a government of the people, by the people and for the people, that we here today chose to participate in, and those absent could choose to absent themselves from--each being accorded the freedom to exercise, in one's own way, the privileges contained in the Constitution of the United States of America."

Mr. Thomas Kuc of 19 Bruuer Ave. petitioner of the Special Town Meeting moved to amend Article 1 to add the words, (St.St. Chapter 306, Section 39K) after the words "removed from" and add (effective 7/1/88) after the word "fees".

Mr. Kuc discussed the reasons for calling the special town meeting. He said it was felt that the decision to put the landfill into the so called "enterprise system was ill conceived and was done too hastily".

Much discussion followed pertaining to objections to the "conditions" put on the landfill by the Selectmen.

Moderator Bready allowed great latitude to the discussions on the amendment combined with the actual Article - expressing his concern for the "feelings and the mood of the voters".

The vote on the amendment was taken and the moderator ruled

that it would also be a vote on Article 1. The amendment passed by a Majority vote.

ARTICLE 1: Petitioned Article. Finance Committee Did Not Recommend. Voted by a Majority, as amended, that the town sanitary landfill be removed from St.St. Chapter 306, Section 39K (Enterprise System) and revert back to receiving operating funds from the town tax receipts and yearly fees, effective 7/1/88.

Motion on Article 2: (Move that the Town vote to compile suggestions from town tax payers with regard to desired changes in landfill policy and operating procedures.)

Moderator Bready ruled that because of the way Article 2 was written, it would have to be considered a "non binding article".

Mr. Kuc apologized to the voting body for his inexperience in formulating the wording of the original articles, but based on discussions with voters when the petitions were signed, requested that he be allowed to submit his amendments.

Mr. Bready consented to the presentation of the amendments in the "spirit of an open meeting" and would allow discussion on each amendment and would then take a "non binding" vote on each amendment.

Mr. Kuc "Moved that the following suggestions be presented to the Board of Selectmen, as the sense of this town meeting".

1. That the landfill be closed on Tuesdays and those hours be used to pay overtime incurred by opening daily at 7:00 a.m. and extending hours on Saturdays and Wednesdays.

The vote on this amendment - Did Not Pass

2. That senior citizens be granted a discount of 20% when requested and a greater amount when a need exists.

The vote on this amendment-Passed by a Majorityy

3. That residential brush be removed from the "Bulk" material list and the Selectmen and Engineering Department allow residents who have purchased a dump sticker, unrestricted dumping of this material.

The vote on this amendment - Passed by a Majority

4. That the loads of other "Bulk" material be increased from TWO to FOUR.

The vote on this amendment - Passed by a Majority

5. That the landfill accept waste oil.

The vote on this amendment - Passed by a Majority

6. That residential demolition material be accepted without additional fees when a building permit has been taken out for work at the residence where the material is being removed from.

The vote on this amendment was divided.

7. That no change to the fee schedule and operating hours be made except when approved by Town Meeting or the Citizens Advisory committee.

The vote on this amendment - Passed by a Majority

ARTICLE 3 Ruled out of order by the Moderator. (To discuss the feasibility of establishing a volunteer citizen advisory committee, not appointed by the Board of Selectmen, to assist the Selectmen in identifying areas of concern with regard to the sanitary landfill, i.e. "dump".)

ARTICLE 4: Finance Committee Recommends. Voted Unanimously, that the Town appropriate from free cash the sum of $530.00 for the purpose of paying Marie Sheline, Senior Aide to the Wilbraham Council on Aging, for fiscal obligations incurred in Fiscal Year 1987.

ARTICLE 5: Voted that no action be taken. (To see if the Town will vote to adopt a forest cutting by-law, a proposed copy of which is on file with the Town Clerk, or take any other action thereto.)

ARTICLE 6: Voted by a Majority to accept the report of the Wilbraham By-Law Study Committee, dated September 11, 1986, which includes Exhibit A, an unofficial compilation of the General By-Laws of the Town of Wilbraham.

Note: A motion to amend Article 6 by changing the wording "unofficial" to "official" was defeated by a majority vote.

ARTICLE 7: Voted by a Majority that the Town convey all the right, title, and interest to easement rights in land in Wilbraham, Hampden County, Commonwealth of Massachusetts, as shown on Land Court Plan No. 30086F filed with said County Land Court Office on Certificate of Title No. 14614, and as shown on Land Court Plan No. 30086E filed with said County Land Court Office on Certificate of Title No. 12905 being bounded and described in Schedule A on file with Article 7 of this warrant, to Theodore E. DiMauro or his nominee.

Motion to Adjourn - passed Unanimously at 10:30 p.m.

Attest: MARY A. IRLA, CMC, TOWN CLERK

VOTER REGISTRATION BY PRECINCT
(As of December 31, 1987)

INCT	DEMOCRATS	REPUBLICANS	UNENROLLED	TOTALS
	287	796	682	1765
	565	393	695	1653
	402	547	753	1702
	468	530	854	1852
	1722	2266	2984	6972

Attest: Mary A. Irla, CMC
Town Clerk

VITAL STATISTICS

BIRTHS	1985	1986	1987
Males	58	61	61
Females	36	45	47
	94	106	108
MARIAGES	76	87	85
DEATHS			
Males	40	47	52
Females	40	31	60
	80	78	112

Attest: MARY A. IRLA, CMC
TOWN CLERK

PERSONNEL BOARD

Our only natural resource is the hard work of our people. Service to its citizens still remains the top priority of Municipal Government. With this in mind, we take this opportunity to say "thank you" to all our Town employees who from day to day and under varying conditions, provide these services.

The Personnel Board continues to administer all matters pertaining to personnel plans and other such provisions of or for the By-Laws regarding personnel classification, fringe benefits and compensation plans, and shall continue to hear and determine all questions arising under such plans.

We shall periodically study and review these programs and shall advise and recommend to the Town as to any needed plans or amendments to existing Town adopted plans. Said study shall include requests for recommendations from the Executive Secretary as well as other Town department heads and a thorough study and review of any such recommendations shall be made.

As we reported to you in 1986, in our continuing efforts to insure that the Town's salary scales remain competitive, the Personnel Board contracted with Howard Tabor Associates of Wilbraham, a management consulting firm, to provide the data and analysis necessary to compare and implement a sound wage and salary program.

The Personnel Board has continued to work closely with the Board of Selectmen, Executive Secretary and other Town Boards during 1987. At the request of the Board of Selectmen, we participated with them in the selection of the Town's Executive Secretary. The Board has also heard and acted on all grade reclassification appeals requested by employees of the Town.

A closing thought--Christopher Alexander in "The Timeless Way of Building" wrote, "There is a central quality which is the root criterion of life and spirit in a man, a woman, a town, a building, or a wilderness. This quality is objective and precise, but it cannot be named."

Daniel M. Geary, Chairman
Suzanne Zeckhausen, Secretary
Robert Gaynor
Dennis Poissant

BOARD OF ASSESSORS

The Board of Assessors is very grateful for the vote of confidence given by the voters in approving Article 12 at the Annual Town Meeting. In July, the Board contracted with M.M.C., Inc. to have them furnish a Microvax II computer and their integrated appraisal system. M.M.C., Inc. was the low bidder of two bidders. One other prospective bidder submitted an unofficial quotation. It was their judgment that they could not provide software that would duplicate our system as specified. The contract was for the full amount of $52,500 voted at the Town Meeting. Although the hardware cost had increased since the time the estimates were compiled, M.M.C., Inc. reduced their software bid price to permit the Board to place the contract without the necessity of seeking additional funding.

The hardware and software were installed in the Assessors' Office during the week of July 27, 1987. In addition to the four terminals which were installed in the Assessors' Office, one was installed in the Collector's Office to permit the Collector's staff to access the computer's legal file when researching for information pertinent to any particular property instead of having to go to the Assessors' Office files. Training was accomplished using a slave file of data. The training included all aspects of the manager's file which provides for sales analyses and the adjustment of values to reflect the market values of 1-1-88. The next step is to install the actual active files, enter all data changes that have occurred since the last tax billing, including sales and other changes in ownership, make sales analyses, adjust price schedules and change all of the residential property values as of 1-1-88.

Separately, as budgeted, a contract was awarded to have M.M.C., Inc., update values of commercial, industrial and personal property (which requires complex market information not readily available to communities such as Wilbraham) to reflect market conditions as of 1-1-88. Upon completion of this effort and that described above for the residential properties, preliminary certification of the values will be requested of the Department of Revenue. Prior to requesting final certification, the taxpayers will be made aware of the proposed values and given an opportunity to express their views.

The Board, and its staff, will continue to work diligently to maintain the confidence expressed by the voters in approving our proposal and to achieve the primary benefits to be derived by acquiring the computer and software. These are: Equitable property values; and a significant reduction in cost.

Pertinent facts relating to the growth in valuation in the Town are as follows:

Resale of commercial properties	6
New commercial buildings	5
Resale of dwellings	369
New dwellings	86
Land sales	125
Swimming pools	49
Building permits for additions or changes	203

The inventory of parcels of property as of January 1, 1987 as as follows:

Classification	Parcel Number	%	Valuation Amount	%
Residential	3989	.80	362,317,000	.86
Vacant Land	790	.16	16,307,100	.04
Commercial/ Industrial	140	.03	25,991,200	.06
Agricultural/ Horticultural, etc.	71	.01	17,041,067	.04

THE TAX RATE RECAPITULATION FOR FISCAL 1988

1. TAX RATE SUMMARY

a.Total Amount to be raised	$14,027,434.44
b.Total Estimated Receipts and Revenue from other Sources	5,850,125.84
c.Net Amount to be Raised by Taxation	8,177,308.60

d.Classified Tax Levies and Rates;

CLASS	LEVY %	LEVY	VALUATION	TAX RATE
Residential	88.1092	7,204,961.19	379,608,100	18.98
Commercial	6.0168	492,012.30	25,922.667	18.98
Industrial	3.7428	306,060.31	16,125,600	18.98
Pers. Prop.	2.1312	174,274.80	9,181,810	18.98
Total	100%	$8,177,308.60	$430,838,177	

e.Real Property Tax (Levy column less Pers. Prop.)	$8,003,033.80
f.Personal Property Tax (Levy column)	174,274.00
g.Total Taxes Levied on Property	8,177,388.60

Board of Assessors, Wilbraham, August 29, 1987

II. AMOUNT TO BE RAISED

a.APPROPRIATIONS	$13,300,572.28
b.Other Local Expenditures	
Total of overlay deficits of prior years	$ 3,504.83
Total Cherry Sheet	

Offsets	63,805.00	
Lower Pioneer Valley Planning	1,807.95	
		69,117.78
c.State & County Charges		480,950.00
d.Allowance for Abatements & exemptions (Overlay)		176,794.38
e.Total to be Raised		$14,027,434.44

III. ESTIMATED RECEIPTS AND REVENUE FROM OTHER SOURCES

a.ESTIMATED RECEIPTS FROM STATE		
1. Cherry Sheet Estimated Receipts:	$2,988,479.00	
2. Cherry Sheet Estimated Charges:	10,375.00	
Total:		2,998,854.00
b.ESTIMATED RECEIPTS-LOCAL		
1. Local Estimated Receipts:	$1,808,216.81	
2. Offset Receipts:	495,688.75	
Total:		2,303,905.56
c.FREE CASH & OTHER REVENUE SOURCES APPROPRIATED FOR PARTICULAR PURPOSES		
1. Free Cash	358,258.32	
2. Other available funds:	118,307.96	
3. Revenue Sharing	70,800.00	
Total:		547,366.28
d.TOTAL ESTIMATED RECEIPTS & REVENUE FROM OTHER SOURCES:		5,850,125.84

SCHEDULE A. LOCAL RECEIPTS NOT ALLOCATED

		Actual FY 87	Estimated FY 88.
1.	Motor Vehicle Excise	$ 614,441.51	$ 820,000.00
2.	Other Excise	1,133.21	1,200.00
3.	Penalties & Interest on Taxes & Excises	73,330.97	73,000.00
4.	Payments in Lieu of Taxes	26,478.16	26,500.00
5.	Charges for Services-Water	375,950.79	414,216.81
6.	Fees	47,641.98	13,000.00
7.	Rentals	25,059.76	25,100.00
8.	Departmental Revenue-Schools	14.00	100.00
9.	Departmental Revenue-Libraries	3,987.04	4,000.00
10.	Other Departmental Revenue	11,071.18	11,100.00
11.	Licenses & Permits	143,130.31	145,000.00
12.	Special Assessments	81,566.35	78,000.00

13. Fines & Forfeits	32,210.25	33,000.00
14. Investment Income	135,858.18	134,000.00
15. Municipal Liens	14,461.00	15,000.00
16. Miscellaneous	21,018.09	15,000.00
Totals:	$1,607,352.78	$1,808,216.81

SCHEDULE B. CERTIFICATION OF APPROPRIATIONS & SOURCE OF FUNDING

1. 1-29-87 TOWN MEETING

Gross Appropriations:		$ 8,585.00
From Free Cash	$ 415.00	
Other Funds:		
Budget Acc #065 Line 5111 (Town Properties)	8,170.00	

2. 4-27-87 Town Meeting

Gross Appropriations:		13,393,387.28
From Free Cash	357,843.32	
From Tax Levy	$12,742.008.00	
Other Funds:	110,137.96	
(Capital Projects fund: $53,956.00		
Water Tank Act: $27,801.96		
State Aid to Library: 6,027.00		
Capital Project Debt & Interest: $ 1,293.00		
Capital Cost Recovery: $ 21,060.00)		
From Revenue Sharing:	$70,800.00	
From Offset Receipts:	$11,198.00	
From Borrowing:	$101,400.00	

TOTALS:

Gross Appropriations	$13,401,972.28
From Tax Levy	12,742,008.00
From Free Cash	358,258.32
From Other Funds	118,307.96
From Revenue Sharing	70,800.00
From Offset Receipts	11,198.00
Borrowing	101,400.00

Theodore J. Trudeau, Chairman
John C. Kenny
Anthony J. Vecchio

RECREATION COMMISSION

The Wilbraham Recreation Commission approached 1987 with high expectations. Town residents had been very supportive of the Recreation Program offerings and there was no reason this would change.

The Commission has targeted a continuation of the Recreation Department's field and facility upgrade program. This included upgrading town ballfields; soccer fields; and the Spec Pond Recreational area. However, we are faced with developing additional multi-purpose fields, ballfields, and a continuation of upgrading Spec Pond. Our objective is to provide quality facilities with safety as our top priority.

Some accomplishments realized during 1987 included the completion of the Memorial School Trail, which leads down to the lower ballfields; the purchase and installation of a new scoreboard at the Wilbraham Middle School gymnasium; and finally, we have completed Phase II of our ballfield upgrade program. This program has included the installation of players bench fences, repair of backstops and general field grooming.

Program related accomplishments include the establishment of an active instructional basketball program for boys and girls in first and second grades; a high school Teen Basketball league; and an Instructional Lacrosse program.

As usual, our traditional sports programs are well received. These include soccer, football, basketball (boys and girls), indoor soccer, baseball, T-ball and girls softball.

In order to enhance our sports program, a Volunteer Coaches Training Program was implemented in 1987 in order to better prepare our volunteers in working with youth. In cooperation with the National Youth Sports Coaches Association (NYSCA), all Wilbraham coaches are offered <u>free</u> training through a video educational program coordinated by our Recreation Department.

The Recreation Commission would like to recognize all Town volunteers who continue to support our programs throughout the year. Without the volunteer effort of our town residents, most programs would suffer greatly. We're indebted to each and every one who volunteers his/her time to make our programs successful.

Dave Tilley, Chairman	John Penso
Denise McFarland	Michele Matthews
Jerry Singiser	Steve Liese
Maureen Trombly	Anthony Herdemian, Director

1987 RECREATION ACTIVITIES

	AGES	REGISTRATION	PROGRAM DURATION
SUMMER PROGRAMS			
Day Camp	6-14	May-June	July-August
Sports Camp	7-14	May-June	July-August
Summer Tennis	7-18	May-June	July-August
Spec Pond Swim	All Ages	May-June	July-August
Men's Softball	Adults	April-June	May-August
Women's Softball	Adults	April-June	May-August
Summer Trips	All Ages	As Announced	As Announced
Lacrosse	8-16	Spring/Summer	Spring/Summer
FALL PROGRAMS			
Youth Soccer	6-14	August	Sept.-November
Football (SAFL)	9-15	July-August	August-November
Cheerleading	9-14	August	August-November
Adult Volleyball	Adults	September	Oct.-November
Oil Painting	7-14	September	Oct.-November
Karate	7-14	September	Oct.-November
Bowling Lessons	7-14	September	Oct.-November
Tumbling	6-14	September	Oct.-November
Dance Lessons	5-14	September	Oct.-November
Kinder Movement	3-5	September	Oct.-November
Fall Trips	All Ages	As Announced	As Announced
WINTER PROGRAMS			
Instr. Basketball	6-8	Nov.-December	Jan.-February
Rec. Basketball	9-14	Nov.-December	December-March
Comp. Basketball	10-14	Nov.-December	December-March
Teen Basketball	15-17	Dec.-January	January-March
Indoor Soccer	6-14	December	January-March
Adult Volleyball	Adults	January	January-April
Oil Painting	7-14	January	January-April
Karate	7-14	January	January-April
Bowling Lessons	7-14	January	January-April
Tumbling	6-14	January	January-April
Dance Classes	5-14	January	January-April
Figure Skating	6-14	January	January-April
Kinder Movement	3-5	January	January-April
Ski Trips	All Ages	As Announced	As Announced
SPRING PROGRAMS			
T-Ball	6-8	February-March	April-June
Rec. Baseball	8-14	February-March	April-June
Comp. Baseball	10-18	February-March	April-June
Girls Softball	8-14	February-March	April-June
Girls Comp. Soft.	12-15	February-March	April-June
Karate	7-14	March-April	May-June
Dance Classes	5-14	March-April	May-June
Tumbling	6-14	March-April	May-June
Kinder Movement	3-5	March-April	May-June
Summer Trips	All Ages	As Announced	As Announced

CEMETERY COMMISSIONERS

The memorial picture above is but one of many of the historic tomb stones which can be found in our three Town Cemeteries. We are, indeed, furtunate to have some of our Wilbraham Town history "cast in stone...". Unfortunately, however, the elements, including Old Man Winter and especially acid rain, have taken their toll. Many of the stones in our cemeteries, especially in Adams Cemetery on Tinkham Road, are worn or broken and in need of repair. Legally, each stone placed in a town cemetery remains perpetually the property of the family which erected it, and they are responsible for its maintenance and repair. However, where no family members can be located, the Cemetery Commissioners have taken the responsibility to have such stones repaired and restored.

There is other work needed in the Adams Cemetery as well: Long neglected shade trees have dropped their rotted limbs which have smashed or knocked over historic monuments; fence repair and replacement is also needed; re-graveling of cemetery roads in all three cemeteries; Plus, re-building the paved road in Glendale Cemetery has been requested in the Captital Budget for the years 1990, 1991, and 1992.

There are several residents who have helped the Cemetery Commissioners in the restoration of Adams Cemetery during the past year:

Llewellyn Merrick Eric Fuller

Jesse Rice — Charlie Merrick
Dorrance Green — Mel Williams

The Commissioners wish to thank them for their generous help and interest in the on-going restoration project. Any resident who wishes to help in the restoration of the old stones at any one of the cemeteries should contact the Commissioner responsible for that cemetery.

The Commissioners welcome townspeople at their meetings held in the Library. Dates and times of the meetings are posted with the Town Clerk.

One of the on-going projects of the Commission will be finished soon. In 1988, the Commissioners expect to approve the "Cemetery Rules and Regulations," which will permit the sale of lots to non-residents as well as residents of the Town. By adopting these provisions, the Commissioners will be able to make the three cemeteries more self-sustaining than they are presently.

In 1987, there were three burials at Adams Cemetery; four at Glendale Cemetery; and two burials at East Wilbraham Cemetery. Due to the farsightedness of the Town in the past, there is plenty of burial spaces in all Town cemeteries: About 2,000 spaces in East Wilbraham and Adams; and about 1,500 in Glendale Cemetery.

Vincent F. Broz, Chairman, East Wilbraham Cemetery
Peter W. Ablondi, Vice Chairman, Adams Cemetery
David B. Ervin, Secretary, Glendale Cemetery

LIBRARY

The Wilbraham Public Library took on a new look in 1987. A new carpet, furnishings, repainting, and landscaping added much to everyone's enjoyment of their public library.

The Library added a number of new services and programs in 1987. Books on tape and large print books were added through a grant funded by the Commonwealth of Massachusetts. Compact discs and videos were provided by the Friends of the Library. Adults enjoyed a variety of programs including a book discussion group; craft programs; and the Art Library of original works for rent and sale.

All of these new programs and services resulted in an increase in library use of 47%. Use of the children's resources and materials increased 106%

1987 brought changes in the Library staff. Our Assistant Director, Gennie Keddy, joined the Wilbraham School System as Library Coordinator for the elementary and middle schools. Mrs.

Keddy's enthusiasm, intelligence, and sincerity were an asset to the Library and the community. We are excited to have Marta Willey join the staff as Assistant Director and Children's Librarian. Mrs. Willey has worked in public libraries for the past five years, and brings experience and new ideas to Wilbraham.

The Children's Department continued to be a busy place in 1987. Many children participated in weekly pre-school storyhours, holiday parties, movies and after-school craft sessions. The theme for the 1987 summer reading club was "Wild About Reading." The Children's Room came alive with monsters and dragons and over 100 children completed the program and received paperback books as prizes.

In 1987, the Library received a state grant for children's programming. During the Fall, children enjoyed performances by puppeteers, a storyteller and a juggler. Storytellers, puppeteers, a mime, and a ventriloquist are scheduled to perform at the Library in 1988. The Children's Department looks to 1988 to be another exciting and fun-filled year.

The Brooks Room was used 380 times in 1987 for library-sponsored programs, as well as for community groups and organizations including the Atheneum Society, Wilbraham Camera Club, Wilbraham Garden Club, and the Wilbraham Women's Club. In addition to children's programs, the Brooks Room was the site for several new programs for adults in 1987. The Brooks Room is available free of charge to Wilbraham organizations and residents.

As a result of a survey done in 1986, a new book selection policy was instituted for our senior citizens' book deposits in 1987. Due to this policy, the number of books borrowed by senior citizens at the Pines, Miles Morgan Court, the Wilbraham Senior Citizen Center, and Hampton Hills Nursing Home increased more than 130% over last year.

The Wilbraham Public Library had tremendous support from a number of community groups and organizations in 1987. The Garden Club provided the funding for landscaping the Library grounds, holiday decorations, and monthly flower arrangements. The Camera Club, Women's Club, Grange, and Welcome Wagon all donated their time and money to help the Library serve the community. The Wilbraham Public Library Memorial Fund Board provided the Library with the Encyclopedia Britannica.

The Friends of the Library were very active in 1987 and sponsored programs for children and adults; provided the funding for videos, compact discs, and the new APPLE IIGS computer for public use. The Friends also sponsored book sales, the Annual Art Exhibit and Reception, and the Art Rental Library. Special appreciation is given to Mary Massidda, president of the Friends

for the past 10 years.

Library volunteers gave hundreds of hours to the Library during 1987. The staff and Trustees wish to thank each individual who donated their time and support. Special appreciation is given to several volunteers who work at the Library each and every week: Mrs. Jessie Filmore works at the Circulation Desk; Paula Talmadge works in Technical Services; Mr. Fred Frey runs the Art Rental Library; and Mr. Richard Coffey provides computer training and support.

LIBRARY STAFF

Paula Polk, Director
Marta Willey, Assistant Director
Peter Wark, Community Services
Jane Gebeau, Technical Services

Part-Time

Karen Feen
Sue Getchell
Ardath McEathron
Fran Penso
Frank Piwonski
Elsie Zirakian

Pages

Rene Boissonnault
Bree Forcier
Kim Kujath
Kerry Manning
Michelle Manning

WILBRAHAM PUBLIC LIBRARY STATISTICS 1987

HOLDINGS:

Books	Volumes in Library Jan. 1, 1987		53,871
	Volumes purchased	3,191	
	Volumes donated	458	
	Volumes acquired in 1987	3,649	
	Volumes lost or discarded	4,430	
	Volumes in Library Dec. 31, 1987		56,090
Periodicals			171
Records, cassettes, compact discs			1,437
Microforms (microfilm and microfische)			6,194
Hardbound serials			8
Framed prints			21
Realia (puppets)			72
Video Tapes - Juv. (Gifts)			147
Video Tapes - Adult (Gifts)			120
Computer Software			20

CIRCULATION:	125,122

SPECIAL SERVICES:

Books requested from WRLS	352
Book requests filled (borrowed) from WRLS	306
Films borrowed from WRLS	83
Books lent from Wilbraham on interlibrary loan	263
Service to Senior Citizens (Miles Morgan, Senior Center, Pines, Hampton Hills)	4,750
Reach Grant - Large Print books circulated	764
Reach Grant - Audio cassettes circulated	266
Bookmobile Large Print books circulated	730
Bookmobile Non-Fiction circulated	796
Books lent to Doctors' offices	180
Microforms used	237
Records loaned	1,855
Pamphlets loaned	584
Realia (puppets) loaned	1,331
Video Tapes loaned	16,892

DEPARTMENT OF PUBLIC WORKS

The Town has formed a Department of Public Works which combines the Highway, Engineering, Water, Wastewater, and Solid Waste Departments. These Departments now operate under Robert Cafarelli who is now Director of Public Works/Town Engineer.

The Design Review Committee for the new DPW building has recently reviewed the final plans for the proposed Public Works complex, and will advertise for bids this Spring, with construction beginning in the summer. It will be located at the site of the existing Highway and Water Departments on Boston Road.

As part of an ongoing effort to meet the demands of a growing community, the Town has added to its list of capital equipment. Recent additions include a loader-backhoe tractor, four wheel drive dump truck with plow, portable compressor, underground boring tool, street sweeper, compactor-loader and jet-vac.

ENGINEERING DEPARTMENT

The various duties of the Engineering Department indlude: Engineering consultation with all Town Boards and Commissions; development of plans and specifications for construction survey, design, staking and inspection of construction projects; review plans for residential, commercial and industrial site development; inspection of gravel excavation operations; field inspection of all sewer connections and septic system installations; observation of all perc tests; review and issuance

of disposal works construction permits; review and issuance of drainlayers' licenses; septic haulers and disposal works installer's licenses; updating of Town maps and plans; responding to citizen complaints and requests; and the administration of the Wastewater Treatment facility and the Sanitary Landfill.

This year, a total of 199 perc tests were witnessed; 124 disposal works construction permits were issued; 118 septic system installations were inspected; and 21 installers licenses were issued. In addition, 31 sewer connection permits were issued; 23 sewer connections were inspected; and 13 drainlayers licenses were issued.

The Engineering Department reviewed plans for the following subdivisions: Old Farm Woods, Wagon Drive, Indian Ridge, James Circle, Surrey Lane, Tara Estates and St. Georges. Plans for Kramer Estates in Palmer were also reviewed, since the only access to the subdivision was through Wilbraham.

Inspections were made on the various phases of construction for the following subdivisions: Wilbraham Industrial Acres, Cordelia Circle, Red Gap Estates; and final paving was done on Laurel Lane, Hickory Hill and Winterberry Drive.

Plans and specs have been completed for the realignment and widening of the Old Boston Road Bridge. Three options for the reconstruction were submitted by Keyes Associates for the Town's review. The option chosen calls for widening the bridge to approximately 36 feet as well as realigning the bridge and approach for better operation. The estimated cost is $800,000. which will be funded by the State, if approved.

Installation of the water booster pumping station located at the corner of Main Street and Old Orchard Road was completed and the pump station is now in operation. Also installed and in operation is the sewer line and pumping station for the Linwood Drive Area.

The Town's Sanitary Landfill went to an enterprise system in 1987, operating from money collected from residential dump stickers and bulk passes purchased. The Landfill has also been visited by representatives from several Cape Cod communities to view the site and transfer station operation, as well as to obtain copies of our transfer station plans and specs. Many of these Massachusetts communities have no landfill site and are forced to follow Wilbraham's example by utilizing a transfer station as a way of disposing of refuse.

BOARD OF WATER COMMISSIONERS

Water use was up considerably in 1987 over the previous year to the tune of 33.622 million gallons, for a total of 385.652 million gallons. There were 80 new services but the

Commissioners feel that most of the increased usage was the result of dryer weather during the summer, particularly in July. Users paid more for their water this year as the rates were increased, (the first time in 3 years), to more properly reflect actual operating costs of the Department. The rate structure was also revised to reflect ascending rates for higher usage as a conservation measure particularly among residential users.

Of major importance, 1987 saw the establishment of a Department of Public Works (DPW) under which the Water Department will now function. The Board of Water Commissioners will still be responsible for setting rates; long range projects; delivery of potable water; and fiscal responsibility, among other things. The long awaited Orchards Pump Station is now on line, delivering 60 psi of water to that previously low pressure area.

The Board has been working closely with segments of the Massachusetts Water Resources Authority in working out water concerns for when the Town's contract with Metropolitan District Commission runs out in 1997. Some progress has been made. No matter how this turns out, however, the cost of purchasing water, (from whatever source), will increase sharply.

Again, it is urged that homeowners with hydrants in front of their homes keep them free of snow during the winter, for safety sake. The Water Department does not have the manpower to clear the 400+ hydrants around the Town, and the Fire Department has no obligation to do so. Your help is appreciated.

Water billing will soon be done through the new Town computer facilities. Preliminary work in this area has been completed and the Department's data is now being loaded. It is anticipated that this function will commence with the October 1988 billing period.

Albert E. Kirk, Chairman Kenneth R. Nickolls George G. Quirk

WASTEWATER/SEWER DEPARTMENT

The Wastewater/Sewer Department is now a division within the Department of Public Works. The plant has been converted to a sewage pumping station and the River Road pump station has been redesigned to pump all sewage from the Town's sewage system to the Springfield sewage system where it is ultimately received at the Springfield Regional Wastewater Treatment Plant.

The Wastewater/Sewer Division is responsible for 7 pump stations and approximately 13 miles of sewer lines. A sewer Jet Vac truck has been purchased for sewer line maintenance. It is anticipated that a sewer preventative maintenance program will start in late Spring, when all sewer lines in the Town will be cleaned.

The sewer extension to the Linwood Drive area is now completed. Of the 24 residents able to connect, five of them have tied in and we expect the others to tie in shortly.

Construction of 1050 feet of sewer line to Bungalow Point at Nine Mile Pond is expected to start May 1, 1988, and should take about two months to complete. This project will accommodate ten residents.

George A.Paquin, Wastewater Supervisor

SANITARY SEWER COMMITTEE

Sanitary Sewer Committee meetings are held the first Monday of each month to establish and implement policy regarding the Town's wastewater treatment system. The major project connecting the Town's sewer system into the Springfield system was completed in the summer of 1987. This project was completed at a cost less than anticipated. The Town continues to work on the disposal of over a million gallons of stored sludge accumulated while the Town's treatment plant was operational.

Also completed in 1987 was the sewer extension to the Linwood Drive area. This is an area of poor soils, and a history of frequent septic system failures. This project which was requested and supported by area residents will resolve these types of problems in this area.

On the drawing boards in 1987, is a sewer extension to Bungalow Point on Nine Mile Pond. This project, which should be completed by summer 1988, was also requested and supported by area residents. In addition to providing future sewer service to Bungalow Point, this project will improve the environmental quality of Nine Mile Pond.

The Committee continues to study possible sewer extensions to problem areas in Town. State and Federal funds may be solicited in the future for these areas.

Any resident wishing to discuss the Town's sewer policy is encouraged to call the Town Engineer for an appointment with the Sewer Committee.

Joseph R. Kakley, Chairman
Wilfred E. Manseau
A. George Mallis
Ruly Zachary

CONSERVATION COMMISSION

One of the functions of the Conservation Commission is to enforce the State's Wetlands Protection Act. The Act states that no person shall alter a wetland without first receiving a permit, (Order of Conditions), from the Conservation Commission.

Alterations include:

1. Excavating or dredging of a wetland.
2. Filling in wetlands.
3. Altering a wetland in any way.

It is not the intention of this Act to prevent the landowners from exercising legitimate rights, but rather to prevent flooding, storm damage, pollution, and to protect groundwater, fisheries and wildlife habitat.

The building surge of recent years continued through 1987, resulting in the Conservation Commission having another hectic year. The Conservation Commission held 36 public hearings of which 5 were for residential subdivisions and 3 were for commercial subdivisions.

The Conservation Commission continued to work with the Community Association, (Peach Festival Committee), to restore Bruuer Pond. With the help of hundreds of volunteers, years of brush growth and dangerously rotted trees have been removed. Rotting bridges have been replaced with new bridges. New benches, picnic tables and a new sign have been put in place.

The regular meetings of the Conservation Commission are held on the second and fourth Mondays of each month at 7:30 p.m. at the Town Office Building, unless otherwise posted. Anyone interested in meeting with the Commission should contact our secretary for an appointment.

Kevin Moriarty, Chairman
Catherine Cahill
Louis W. Franklin
Stephen R. Bosworth
Alan M. Richmond
James W. Hoerle

PLANNING BOARD

The Planning Board had an exceptionally busy year in 1987, including a significant number of public hearings and actions on subdivision and non-subdivision plans. In addition a building permit moratorium was approved for new subdivisions in a substantial area of the Town, and important changes were made to the Zoning By-Laws.

New subdivision activity is going on in all areas of the Town. The Planning Board approved definitive plans for one commercial and two residential subdivisions, the latter contains an intended 66 residential building lots. In addition, definitive plans were submitted for one commercial subdivision and two residential subdivisions totaling 42 lots, and preliminary plans were submitted for three more subdivisions to contain 45 lots. The Board also endorsed 24 non-subdivision plans creating 28 new lots. The town is viewed as an attractive place for development and we can

expect continuing significant development to occur.

At a Special Town Meeting the townspeople overwhelmingly rejected a petitioned article for rezoning a parcel on Glendale Road to permit construction of condominiums. At the Annual Town Meeting the Mountain Planning District was approved, creating a temporary building permit moratorium in all areas zoned R-40 and R-60 east of Main Street and the Chicopee River. At the same time a number of Zoning By-Laws were amended to provide for flexible subdivisions and flexible non-subdivisions. These new concepts should allow more sensitive development of the land, particularly in mountainous areas of the Town, while permanently preserving vital open space. Since enactment, the Board has worked with several developers in implementing these new By-Laws.

The Board held 22 regular meetings, 14 public hearings, and conducted many on-site inspections. It also reviewed and commented on 19 plans submitted to the Board of Appeals. John F. O'Connor was elected to the Board to fill a term expiring in 1989 and Edward Stevenson was re-elected to a 5-year term expiring in 1992. Joseph J. Basile, Jr. resigned on April 20, 1987 and Gale Candaras was appointed to fill the vacancy. Laura Perry Tan was hired as Town Planner.

The Planning Board meets every two weeks on Wednesdays, at 7:30 P.M., or as otherwise posted. We welcome input from interested townspeople. Specific dates and agendas for meetings can be obtained from our Secretary, Dorcas Roy.

James L. McEathron, Chairman
Frederick W. Fuller, III
Gale Candaras
Edward T. Stevenson
John F. O'Connor

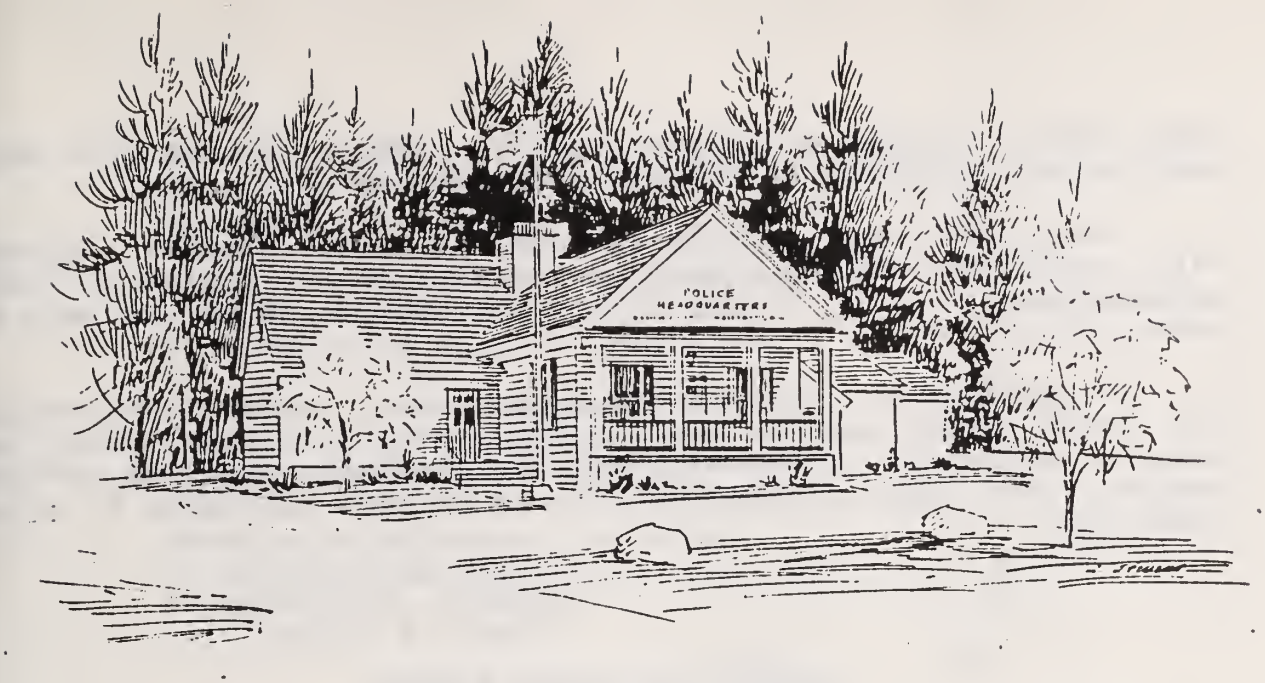
SEALER OF WEIGHTS AND MEASURES

During 1987 the following devices were tested:

Scales	Adjusted	Sealed
Over 10,000 lbs.		4
100 - 5,000 lbs.	1	13
Under 100 lbs.		71
Weights		
Metric		24
Apothecary		16
Other Devices		
Gasoline Pumps	7	89
Oil and Grease Pumps		16

Fees collected and turned over to Town $1,441.00

Edward Malzenski, Sealer of Weights & Measures



POLICE DEPARTMENT

I am pleased to submit my second annual report to the Town concerning the activities of the department for 1987. The year was a busy one with 6,116 complaints received, a 14.7% increase over last year.

Our commitment to active patrolling has continued. Each cruiser has been equipped with an on board radar unit. The officer is able to record the speed of vehicles coming toward him while remaining on active patrol.

The department obtained a Grant from the State. This Grant enabled us to operate extra traffic patrols on Boston Road during the summer. Motor vehicle citations for violations have increased 29.1% to 1,154. Fines and court costs collected have increased 47.9% to $43,645.00.

As a school project, the Educational Collaborative, whose auto crafts program is located in Wilbraham, refurbished a badly rusted four wheel drive vehicle used by the department. The results were excellent and have extended the life of this vehicle several years.

The patrol officers union graciously donated $2,000 worth of video equipment to the department. This equipment will be used to record major crime and accident scenes. In addition, officers will be able to view current training tapes.

Regular training has continued. All officers completed a 40 hour in-service training program at the Criminal Justice Training Center in Agawam. Officers also completed various specialized courses to keep them up to date and effective.

Officer Barry Roberts, an eight year member, left the

department to pursue a business venture. He served the Town well and his fellow officers wish him every success.

Your continued support and assistance is needed. Please call us if you see any suspicious persons or activities in your neighborhood. This is your police department and we are here to serve and protect.

In conclusion, I thank the townspeople, Board of Selectmen, and other officials for their cooperation. I also thank the members and staff of the Wilbraham Police Department and Central Dispatch for their continuing efforts to make Wilbraham a safer community.

JOHN R. KIRCHHOF,
Chief of Police

POLICE DEPARTMENT ROSTER

CHIEF OF POLICE
John R. Kirchhof

CAPTAIN
Paul A. Bouchard, Jr.

SERGEANTS
Edward J. Baker
Lawrence P. Cloutier
Matthew J. Geboskie
Allen M. Stratton
Donald A. Bracci

RESERVE PATROL OFFICERS
Arthur W. Hunt, Jr.
Howard S. McIntosh
Stanley J. Pabis

SECRETARY
Carolyn H. Zawacki

PATROL OFFICERS
James W. Arslanian
William V. Plourde
Stephen F. Los
Thomas R. Rae
Robert F. Pabis
Kenneth J. Konopka
Lawrence W. Henault
Patrick F. McComb
Gary J. Pabis
Mark J. Krynicki
Linda S. Hammond
James H. Pirog
Donald R. Bouchard
Augustus A. Smith
Roger W. Tucker

POLICE MATRONS
Nancy H. Armstrong
Carolyn H. Zawacki

I. PERSONS ARRESTED FOR CRIMINAL OFFENSES

a. Adults

Rape	1
Kidnaping	1
Robbery, Unarmed	2
Assault & Battery	1
Assault & Battery on a Police Officer	1
Breaking & Entering	4
Larceny Over $100.00	14
Larceny Under $100.00	4
Larceny of a Motor Vehicle	1

Poss of Alcohol by Persons Under 21 Yrs.	17
Procuring Alcohol for a Minor	2
Warrants for Various Jurisdictions	90
Indecent Assault on a Child	1
Possession of Class B Controlled Substance	1
Possession of Class D Controlled Substance	4
Violation 209A Trespass	2
Possession of Stolen Property	2
False Fire Alarm	2
Game Law Violation	1
Breaking & Entering into Auto	1
Annoying Telephone Calls	2
Fugitive from Justice	3
TOTAL	157

b. Juveniles

Assault & Battery on a Teacher	2
Assault & Battery	1
Breaking & Entering	2
Vandalism	6
Possession of Alcohol by Person Under 21 Years Old	1
Runaway	3
Larceny Over $100.00	8
Larceny Under $100.00	3
Breaking & Entering, Auto	2
Possession of Class D Drug	1
False Fire Alarm	1
TOTAL:	30

II. PERSONS ARRESTED FOR MOTOR VEHICLE OFFENSES

a. Adults

Forged License	1
No Fuel Sticker	4
Spillage	1
Leaving the Scene of Property Damage Accident	8
Leaving the Scene of Personal Injury Accident	2
Operating to Endanger	3
Operating Under the Influence of Alcohol	33
Operating After Suspension or Revocation	39
Operating an Unregistered,	

Uninsured Motor Vehicle	34
Operating a Motor Vehicle Without Being Licensed	17
Person Under 21 Transporting Alcohol	6
TOTAL:	148

b. Juveniles

Operating an Unregistered, Uninsured Motor Vehicle	4
Using Without Authority	4
No License	1
Minor Transporting Alcohol	1
Possession Forged License	1
TOTAL:	11

III. PERSONS TAKEN INTO PROTECTIVE CUSTODY

Detoxification	22
TOTAL:	22

IV. PERSONS ARRESTED OR DETAINED

Criminal Arrests	187
Motor Vehicle Arrests	159
Protective Custodies	22
TOTAL:	368

V. PERSONS ARRESTED

a. Adults	305
b. Juveniles	41
TOTAL:	346

VI. PERSONS ARRESTED OR DETAINED BY AGE

a. Criminal Arrests

Adults	157
Juveniles	30

b. Motor Vehicle Arrests

Adults	148

Juveniles	11
c. Protective Custodies	
Adults	22
Juveniles	0
TOTAL:	368

VII. PERSONS ARRESTED OR DETAINED BY SEX

a. Adults Arrested	
Males	270
Females	35
b. Juveniles Arrested	
Males	36
Females	5
c. Adults Placed in Protective Custody	
Males	19
Females	3
d. Juveniles Placed in Protective Custody	
Males	0
Females	0
TOTAL:	368

VIII. PERSONS INCARCERATED BY AGE AND SEX

a. Adults	
Males	181
Females	20
b. Juveniles	
Males	3
Females	4
TOTAL:	208

IX. UNIFORM TRAFFIC CITATIONS

Failure to signal in turning	1

Failure to stop for a red lens	35
Failure to stop for a stop sign	32
Failure to yield right of way	6
Failure to yield right of way on a left turn	11
Improper turn on red	2
Failure to properly display registration plate	22
Impeded operation	9
Failure to keep to right	5
Failure to stay within marked lanes	12
Offensive operation-excessive noise	6
Operating with defective equipment	42
Operating without an inspection sticker	219
Fail to use care in starting	3
No flares	4
Uncovered load	13
Following too close	5
Operating with improper license	4
Operating without license in possession	23
No height markings	64
No other markings	35
Operating with studded tires	2
Operating without a helmet	1
Operating Unregistered Vehicle	13
Failure to use child restraint	2
Operating without registration in possession	2
Parking violation state highway	2
Speeding	545
Passing in a no passing zone	33
Improper operator	1
TOTAL:	1,154

X. MOTOR VEHICLE WARNING

Following too close	3
Failure to stop for red lens	2
Failure to stop for a stop sign	7
Uncovered load	1
Failure to properly display registration plate	3
Operating with defective equipment	1
Operating without inspection sticker	5
Failure to stay within marked lanes	2
Restricted license	1
Passing in a no passing zone	2
Speeding	174
Offensive noise	1
Fail to yield	2
Passing school bus	1

	TOTAL:	205

XI. MOTOR VEHICLE VIOLATIONS - EQUIPMENT TAGS AND PARKING VIOLATIONS

a. Equipment Tags		123
b. Parking Violations		23
	TOTAL:	146

XII. TOTAL TRAFFIC ACTIVITY

a. Motor Vehicle Violations		
Uniform Traffic Citations		1,154
Warnings		205
b. Equipment Tags		123
c. Parking Violations		23
	TOTAL:	1,505

XIII. UNIFORM CRIME REPORT

Criminal Homicide		0
Rape		1
Robbery		5
Assaults - Aggravated		9
Assaults - Other		22
Burglary		59
Larceny		198
Arson		1
Auto Theft		17
Vandalism		126
	TOTAL:	438

XVI. BURGLARY BREAKDOWN

Forced Entry		49
Unlawful Entry		0
Attempted Forced Entry		10
	TOTAL:	59

XV. LARCENY BREAKDOWN

Larceny Over $200.00	111
Larceny Between $50.00 and $200.00	61
Larceny Under $50.00	26
TOTAL:	198

XVI. MOTOR VEHICLE ACCIDENTS

Fatal Accidents	0
Personal Injury Accidents	80
Property Damage Accidents	258
TOTAL:	338

XVII. PERSONS INJURED IN MOTOR VEHICLE ACCIDENTS

Persons Killed	0
Persons Injured	93
TOTAL:	93

XVIII. OTHER ACTIVITY

Complaints Received	6,116
Complaints needing further investigation	829
Alarms investigated	867
Hit and run property damage accidents	46
Lost or missing persons	23
Medical emergency calls	17
Summons served various jurisdictions	177
Ambulance calls responded to	437
ATV/Mini-bike complaints	53
Vacation checks for persons away	311
Suspicious person reports checked (Crime Watch)	1,055
Assistance rendered	32
Deaths investigated	7
Complaints regarding obscene or harassing phone calls	21
Complaints regarding civil problems	57
Towed vehicles	374

XIX. STOLEN PROPERTY BREAKDOWN

There was a total of $3,865.00 taken in robberies.

There was a total of $85,695.00 taken in breaks into residences.
There was a total of $14,105.00 taken in breaks into businesses.
There was a total of $105,350.00 in stolen vehicles.
There was a total of $102,803.00 taken in larcenies.
There was a grand total of $311,818.00 in property stolen in the Town of Wilbraham during 1987

XX. RECOVERED PROPERTY

There was a total of $146,716.00 in stolen property recovered.

XXI. COURT ACTIVITY

a. Arraignments

Adults		276
Juveniles		9
	TOTAL:	285

b. Pre-Trials

Adults		74
Juveniles		2
	TOTAL:	76

c. Trials

Adults		211
Juveniles		7
	TOTAL:	218

d. Hearings

Dispositions		29
Show Cause		263
Bindover		17
Grand Jury		7
	TOTAL:	316

e. Fines and Court Costs Collected $43,645.00

XXII. PERMITS ISSUED

There were 163 Pistol Permits issued.
There were 89 Firearm Identification Cards issued.

XXIII. FEES

Pistol Permits	$ 1,630.00
Firearm Identification Cards	178.00
Accident/Theft/Vandalism Reports	1,779.00
Extra Detail Administrative Costs 10%	3,589.63
Sheriff/Witness Fee	92.00
TOTAL:	$ 7,268.63

XXIV. TOTAL DEPARTMENT RECEIPTS

Fines and Court Costs	$43,645.00
Fees	7,268.63
TOTAL:	$50,913.63

FIRE DEPARTMENT

As a result of a settlement negotiated between the Town and the Peter Pirsch Company, the Fire Department received an unfinished rescue vehicle and a four wheel drive truck in 1987. Both the rescue vehicle and the truck were customized by Fire Department personnel at a considerable savings to the Town.

In late December, using the proceeds of an insurance settlement, the Board of Selectmen awarded a bid for an eighty-five foot aerial ladder truck. This action, combined with the other apparatus and costs received through a settlement with Pirsch, makes the Town whole relative to its earlier purchase of a defective ladder truck.

In 1987, Fire Fighter Timothy Rogers retired from the department due to an unfortunate line of duty injury. In early January 1988, Lieutenant Bryant Carpenter retired after many years of dedicated service to the Town.

During the year, the department experienced a marked increase in fire responses, but most of the fires were extinguished during the initial stages resulting in a reduced fire loss for 1987. The increase in responses and decrease in fire loss proves that smoke detectors are giving an early warning of fire and saving lives and property.

In 1988, the department will again offer the public fire prevention programs which deal with first aid, CPR and the Helmlich Maneuver. With the completed and proposed development in the community, there is an even greater need for fire prevention, planning, and probably suppression services in 1988. This need will create a real challenge for this department and in

all probability will cause changes within the structure and make up of the department. I would invite any Wilbraham resident with questions concerning the fire department or its programs to call or visit the headquarters where we will make every effort to assist you.

I would like to take this opportunity to thank all who through their efforts have made 1987 a year of progress for this department.

Joseph E. Surprenant, Jr.
Chief of Fire Department

CHIEF
Joseph E. Surprenant, Jr.

DEPUTY CHIEF
Daniel P. Merritt

FIRE FIGHTERS
Richard Cochran
Warren Rothschild, Jr.
Thomas Laware
Nicholas Yarmac
Brian Dollar
Thomas Mascaro
Karl Nelson
Kenneth Willette
Francis Nothe
Richard Bousquest
Ronald Maiuri
Richard Ramponi
Scott Facey
David Bourcier
Peter Nothe

CALL LIEUTENANTS
Philip Shaw
Donald Bourcier
Gary Petzold
Lawrence Mercure

LIEUTENANTS
William Broadbent
Bryant Carpenter
Erving Laware
Bradley Pinney (Acting)

CALL FIRE FIGHTERS
James Daniele
Mark Haryasz
Glen Trevellion
Neal Johnson
Richard Motyka

TRAINING OFFICER
Bryant Carpenter

EMS INSTRUCTOR/COORDINATOR
Deputy Daniel Merritt

FIRE PREVENTION OFFICER
Warren J. Rothschild,Jr.

ASST. FIRE PREVENTION OFFICER
Frances Nothe

SECRETARY
Lucille M. Wood

BOARD OF FIRE COMMISSIONERS
Alton McDonald, Chairman
John Moore
Raymond Beach

I. FIRES AND FIRE RELATED INCIDENTS FOR 1987

Dwellings	30	Trash or Dump	27
Public Service	306	Mutual Aid	6
Businesses	5	False Alarms (Non-Malicious)	30
Schools	1	Medical/Rescue	201
Brush	56		

Auto Fires	12	Auto Accident Standby	17
Investigations	262	Equipment Fire	3
Arcing of Downed Wires	17	Standbys	38
Hazardous Conditions	41	Other Structures	3
		TOTAL:	1,055

II. FIRE LOSS EXPERIENCED FOR 1987

	Value of Property Involved	Fire Loss
Buildings	$21,600,000.00	$ 49,120.00
Contents	10,800,000.00	78,625.00
Vehicles	280,500.00	142,350.00
TOTALS:	$32,680,500.00	$270,095.00

All Figures are Estimates

INSPECTIONS CONDUCTED DURING 1987

Oil Burners	89
Smoke Detectors	393
Occupancy	143
Flammable Decorations	64
Pre-Activities	49
Underground Tanks	13
L. P. Gas Storage	32
Lectures	21
Preschools	19
Fire Drills	18
Wood Stoves	13
Informational	98
Complaint Inspections	5
Reinspections	51
Assistance Requests	110
State Required	28
Quarterly Town Property	120
In-Service Inspections	19
TOTALS	1285

PERMITS ISSUED DURING 1987

Smoke Detectors	359
Oil Burner	67
Burning	417
L. P. Gas	33
Underground Tank Storage	8
Underground Tank Removal	10
Blasting	8
Black Powder	2
Flammable Liquid	1
Construction Plans Reviewed	122
Fireworks	1
TOTALS	1028

FIRE COMMISSIONERS REPORT

Over the past year, the Board of Fire Commissioners assisted the Board of Selectmen as well as the Chief and Deputy Chief in conducting extensive interviews to obtain high quality personnel for a vacancy on the department. The Board of Fire Commissioners was also involved in reviewing specifications and bids for the new Fire Department ladder truck.

The coming year of 1988 should again be a productive year for the Board of Fire Commissioners. The Board will again be

involved in the interviewing process to fill soon to be vacant positions in the Fire Department. We will also be extremely involved in assisting the Chief and Deputy in the inspection of the new ladder truck, when it is received.

In the near future, the Board of Fire Commissioners sees a trend of growth within the Fire Department. This growth will be necessary to serve the population of our growing community with the same quality service it has received in the past.

The Board of Fire Commissioners wishes to thank all boards, department heads, commissioners and fire fighting personnel for their cooperation with this board. We also wish to thank both Chief Surprenant and Deputy Chief Merritt for their continuous leadership, dedication and cooperation with this board.

Alton L. McDonald, Chairman
Raymond H. Beach
John T. Moore

CIVIL DEFENSE

The year 1987 resulted in the completion of the Town of Wilbraham's Emergency Management Plan. The development of this plan was a cooperative effort on the part of both state and local officials and was delivered to the Town in the Spring of 1987. The plan was distributed to Town officials, who would be involved in its use, and a table top mock disaster involving its use was planned for the early Fall. At the conclusion of the mock disaster, it was apparent that all departments involved were capable and able to deal with a disaster within the limits of their resources.

In addition, planning for the release of hazardous materials became a Federal mandate under Title III of the Superfund Amendments and Reauthorization Act. This mandate was passed on from state to state and local civil defense agencies. At present, the Board of Selectmen has appointed a hazardous materials planning committee and this committee is meeting regularly to develop a plan in compliance with the Federal mandate.

1988 will prove to be an extremely active year for civil defense. Among the events we should be involved in are the completion, acceptance, and implementation of our hazardous materials plan; the testing through mock disasters of both our hazardous materials plan, and also our comprehensive emergency management plan.

I would like to take this opportunity to thank all those who through their efforts have made civil defense a viable part of Town government.

Joseph E. Surprenant, Jr.
Director

CENTRAL DISPATCH

In October of 1987, I began my duties as Central Dispatch supervisor for the Town of Wilbraham. I am pleased to submit my first annual report to the Town in regard to the activities of the Department for 1987.

1987 was the seventh year that Central Dispatch has been in operation twenty-four hours per day. Central Dispatch is operated by civilians who complete a forty-hour training program supplemented by a basic dispatch course from the Criminal Justice Training Council. During 1988, an expanded training program will be available for new and current dispatchers. In addition, dispatchers will be thoroughly trained to administer Cardio-Pulmonary Resuscitation.

The primary function of Central Dispatch is to expedite communication in emergency situations. The 596-9771 emergency line will reach Central Dispatch, in which the dispatcher on duty will determine if the call needs response from police, fire, or ambulance. Citizens are requested to call at once whenever suspicious activity is observed. The 596-3837 line is for information and administrative calls.

In 1987, 3,594 calls were received requiring a response from the Police Department, 1,092 calls for the Fire Department, and 430 calls for the ambulance company.

We in Central Dispatch are proud of the part we play in the network of public service in Wilbraham.

My personal thanks to Police Chief John Kirchhof, Fire Chief Joseph Surprenant, and Fire Deputy Chief Daniel Merritt, for their assistance. It has proven to be invaluable to myself and the Department. In addition, I would like to thank Shirley Strong, former Dispatch Supervisor, for her assistance during the transition period and during my training as a Dispatch Supervisor.

In conclusion, I would like to thank all the departments, committees, and boards for their continued support and assistance.

Donald F. Collins
Dispatch Supervisor

FULL TIME DISPATCHERS

Shirley Strong
Nancy K. Frappier
Francis Berthiaume

PART TIME DISPATCHERS

Thomas Hurley
Todd Mullane
Elizabeth Greer
Sandra Ely
William Seuffert
Michelle Soukup

CABLE TELEVISION COMMITTEE

The Cable Television Committee was set up in 1986 to oversee the implementation of the new cable system. The guidelines that were to be followed were established by the April 1986 contract between the Town of Wilbraham and Greater New England Cablevision. The commission itself was a creation of that contract.

A new cable system replacing the old twelve (12) channel system was to be replaced by a multi-channel system with access to all premium networks, such as HBO, Showtime and the Sportschannel. Furthermore, Greater New England Cablevision plans to contract to get more channels added to the new system in the near future. In these times of the ever expanding telecommunications industry, Greater New England Cablevision plans to deliver new services such as sports exclusives.

The antenna is located at Ridge Road and the Transmitting station is located at Glendale Road. These also serve the Town of Ludlow, which gives the Town of Wilbraham an advantage. Any new stations the Town of Ludlow may be granted will automatically be granted the Town of Wilbraham as well. This is known as the most favored nations clause.

Wilbraham happens to lie on the western boundery of the Boston cable market. The towns in this area are able to access Boston channels. Since we also boarder the Springfield-Hartford cable market, we can access those services as well. In short, we get the best of both worlds, a rarity few communities enjoy.

During 1987, the board discussed at length the timetable for the implementation of the new system and a detailed section by section plan for construction was given by the Greater New England Cablevision representatives. By October, all the lines of the new system had been put up with the exception of the hard to reach areas. By December, these areas were also finished.

In early 1988, we find that all but under 200 homes are now functioning with the expanded cable service. The committee feels that Greater New England Cablevision has been very cooperative and exemplary in living up to its contract. The Town of Wilbraham has a first rate cable system that the residents should be proud of and enjoy.

Richard J. Howell, Chairman
William J. Kane, Vice-Chairman
Nancy Purnell, Secretary
Jay C. Hamilton
Linda K. Fuller
Joseph N. Roberts

PEST CONTROL

The pest control program in Wilbraham is concerned with the control of various insect and plant pests, such as Dutch Elm Disease, gypsy moths, cankerworms, tent caterpillars and poison ivy. The Superintendent of Insect Pest Control is responsible for the suppression of these pests on Town owned property, and is under the jurisdiction of the Department of Natural Resources in the Commonwealth of Massachusetts (specifically, Chapter 132 of the General Laws Section 13). I feel this program is inadequately funded in Wilbraham.

In 1987, we removed sixteen (16) diseased or suspect elms. We had no gypsy moth problems in 1987 and virtually no damage from other leaf-chewing insects on Town property.

No mosquito control program was conducted in 1987, nor is any planned for 1988.

A poison ivy control program was conducted this past year using a non-toxic weed killer with excellent results.

Gordon R. Long, Superintendent
Insect Pest Control

TREE WARDEN

The maintenance of our tree belt population continued at a low ebb during 1987. With tree care funds so low, we are unable to conduct any real tree program other than storm cleanup and limited removals.

We spent nineteen (19) days on storm and wind damage cleanup during 1987, at forty-one (41) different locations. We were called out fifteen (15) times by the Police Department for tree problems during storms, most of these at night.

The Tree Warden removed ten (10) maples and fifteen (15) trees of other species, mostly ash. Contracts to remove an additional forty-seven (47) trees was accomplished by a local tree service company. In all, the total number of trees removed during 1987 was seventy-two (72). In addition we spent nine (9) days removing dangerous dead wood.

A contract for removing twenty-four (24) stumps was completed during the summer. The stumps were ground out, holes re-loamed and seeded, mostly along Main Street.

A total of ten (10) trees were planted during 1987. This was accomplished due to a "Remembrance Program" started by the Wilbraham Womens' Club, whereby donations given to the Womens' Club will purchase trees to be planted on tree belts to "remember" those who have "passed away." Trees have been planted

for the following:

Jonathan Baker
Theresa Boylan
William Hannah
Jane Miller (2)
Maitland Shults
Donation from the
Wilbraham Womens' Club

We hope to continue this program in 1988 and plan to list these names in a "Book of Remembrance" in the Wilbraham Library.

Gordon R. Long
Tree Warden

SANITARIAN

During 1987, one hundred and seventy-four inspections were made of food service and retail food establishments. Ten written notices and fifty-two verbal notices were given and eighty re-inspections were made. For the most part, the majority of violations were corrected and where necessary, appropriate action for compliance was taken. Twenty-eight inspections were made of the public schools, twelve inspections of the private schools, and nine inspections of the day care centers. Churches which serve food and the Senior Center were inspected periodically and all were well maintained. Three inspections of the new nursing home were made. Twenty concession stands were inspected and monitored during the Peach Festival. Eight inspections were made at day camps and were found to be in compliance.

Twelve water samples were taken at Spec Pond and four at Nine Mile Pond. In addition, twelve water samples were taken from private wells and taken to the Department of Public Health Laboratory at the University of Massachusetts in Amherst for testing.

Other miscellaneous inspections included: All retail establishments were checked on the Gerber baby food recall, in which none were found; ten housing inspections; three citizen complaints; eight service requests; two inspections of concessions at horse shows; six reports of food poisoning; and twelve inspections of fruit and vegetable stands.

As the Town Sanitarian, I attend seminars and workshops on New Rules and Regulations concerning food, communicable diseases, AIDS, and Hazardous Waste Control. I assisted at the Flu Clinic program, and have been appointed as a member of the Committee of Hazardous Waste for the Town of Wilbraham.

The Town of Wilbraham is growing and the work of the Sanitarian/Agent grows in proportion. The time is coming when one part-time agent will not be able to handle the work load. The public is becoming more aware and knowledgeable of health

concerns; namely communicable diseases, AIDS, hazardous waste control, food poisoning, etc. At times, these public health concerns entail collecting samples, bringing them to the Public Health Laboratory in Amherst or Jamaica Plains, and following through when the results of the testing are received.

The Sanitarian/Agent is no longer just a "Food Inspector". He/she must constantly keep abreast of new rules and regulations in order to perform the duties of the Sanitarian/Agent properly. It is necessary to read publications, attend workshops and seminars, and other related tasks to keep abreast of current trends to give the townspeople the services and protection they are entitled to. It is becoming increasingly difficult for a part-time Agent to do all these things, and in addition, to do the daily workload.

I would like to thank the Executive Secretary and the Advisory Board of Health for their help and cooperation. I would also like to thank the Board of Selectmen and the residents of Wilbraham for their cooperation and support extended to me in 1987. In addition, I would like to assure everyone that I am available for consultations concerning public health matters.

Walter E. Lawler, R.S.
Agent-Sanitarian

ADVISORY BOARD OF HEALTH

Wilbraham, unlike many communities, does not have an elected Board of Health. The Board of Selectmen acts as the Board of Health for Wilbraham. To help them in matters of Public Health, the Selectmen appoint an Advisory Board of Health consisting of various individuals from health related backgrounds in the community. This group works closely with the Town Sanitarian/Agent and the Town Engineer. The Advisory Board of Health meets the second Wednesday of every month in the Town Office Building. Individuals with public health concerns are invited to consult with the Advisory Board of Health by attending a meeting, by contacting any individual member, or by calling the Selectmen's office at the Town Office Building.

This past year, using vaccine obtained from the Commonwealth's Department of Public Health, the Advisory Board of Health was able to conduct two Flu Clinics at the Senior Citizens' Center at Mile Tree School at no cost to the Town. Volunteers to run the clinics came from the Advisory Board of Health and the Council on Aging. In addition, Hampton Hills nursing home made their facilities available for a number of elderly who were unable to attend the clinics on the scheduled days. In all, 307 flu shots were given through this service in Wilbraham, with 239 shots received by those between the ages of 65 and 95.

Alan S. Peck, M.D., Chairman
Judith Dionne, RAN.
Marna Huber
Alan F. Leritz, D.D.S.
Barbara Bowen
Bettye Anderson Frederic, R.N., M.S.
Sally Howard

COUNCIL ON AGING

During 1987, the Council on Aging has undergone a miriad of changes. The Wilbraham Senior Center has a new Director, Peg Fegley, and the Council has acquired five new members as well as a new Pastoral liaison The Council wishes to express its sincere thanks to former Council members: M. Trant Campbell, Patricia Donovan, Carl Sundberg, Mary Lussier, and Reverend Kenneth Campbell for their dedication to the Senior Citizens of Wilbraham.

The Council on Aging meets the first Tuesday of every month at the Town Office Building at 7:30 p.m.

The Senior Center has continued to grow and thrive during the past year. Their programs and services are:

TRANSPORTATION: The Senior Center minibus has been extremely busy during 1987. The bus runs five hours per day, four days per week (Tuesday through Friday). On Tuesday and Thursday, the bus travels to downtown Springfield and on Wednesday and Friday to the Eastfield Mall. In addition to these two main destinations, our bus driver takes Seniors grocery shopping, to doctor and dentist appointments, lunch at the Senior Center, and other miscellaneous trips.

NUTRITION PROGRAMS: The Congregate and Home Delivered Meals Program are running smoothly (see the Greater Springfield Senior Services report, which follows this report, for statistical details). We have increased the number of times we are distributing free food commodities (butter and cheese) from three to four times per year. Any remaining food is donated to the Tri-Community Survival Center in Ludlow.

HEALTH SERVICES: Visiting Nurses Screening Clinics take place monthly (the first Wednesday of each month); foot services are available every other month; the Loaning Closet is available to all Wilbraham Seniors free of charge. The Closet contains items such as: Walkers, wheel chairs, commodes and other medical equipment); and blood pressures are taken three Tuesdays per month in the lunchroom by a volunteer Registered Nurse.

COUNSELING AND REFERRALS: Confidential referrals to health care services, social services, social security, S.S.I., and Medicare/Medicaid services are made on a regular basis.

OUTREACH: Una Thompson, our Outreach Coordinator, visits with

Senior Citizens requesting any of the counseling and referral services mentioned above. Una has eleven volunteer "friendly visitors" who see or call Seniors on a regular basis. Any Senior who calls the Center requesting services will be visited and assisted with their needs, or referred to another agency for help. We are proud of our outreach services which have been greatly expanded in 1987.

EMPLOYMENT: Job opportunities are posted on our bulletin boards in the Senior Center as they are received. Many jobs were available at various times throughout the year for those Seniors who wanted to supplement their income with part-time employment.

I.D. SENIOR DISCOUNT CARDS: These cards are available upon request at the Senior Center.

NEWSLETTER: Our monthly newsletter, "Wilbraham Senior News", is mailed to every Senior household in Wilbraham, as well as local churches, Town and State officials, and other interested parties. It contains news of events taking place at the Senior Center, the menu for the month and other items which would be of interest to Seniors.

SENIOR CENTER PAMPHLET: This pamphlet contains a summary of all the services and programs offered at the Center. It is distributed to different civic organizations and Seniors wishing to know what activities are available to the Center.

GUEST SPEAKERS: Volunteer speakers frequently offer educational and informational programs on such topics as: Medicare, Investments, Taxes, Skin Care, and Travel.

ARTS AND CRAFTS: Oil Painting, Theorem Painting, Quilting, Floral Arrangements, Canning and numerous one-day craft workshops were offered throughout the year.

EXERCISE: A Walking Club, the "Wilbraham Wayside Walkers", was formed in June 1987. They walked on Monday, Wednesday, and Friday mornings at 8:00 a.m. until the cold weather set in. On September 26, 1987, they participated in the Governor's Cup in Boston. This group plans to resume its activities again in the Spring of 1988. The Center has an ongoing exercise class which meets twice a week to encourage Seniors to stay active and keep their muscles flexible. Line Dancing is also offered as part of the Center's emphasis on Senior fitness.

VOLUNTEERS: The Senior Center is fortunate in having capable volunteers who offer their time and energies to help run the center. For example, over twenty-five volunteers helped make last May's Open House a great success.

OTHER SERVICES OFFERED: Tax Assistance, Housing Referrals, Bay State Gas Company discount registry, and cable television

discount registry are offered to Seniors who request these services.

SPECIAL EVENTS:

OPEN HOUSE: During Senior Center Week in May, we had over twenty artists display their art work in the Center's lunchroom. Over 100 people took advantage of this opportunity to enjoy the art work, refreshments, music, and to look over the Senior Center.

WELCOME BACK TO THE CENTER SOCIAL: This social was held in September as a kickoff for fall programming. The "Melody Boys" singing group entertained an enthusiastic group of seniors.

HOLIDAY CELEBRATIONS: An informal "Happy Holidays" coffee was held in the Center's library on December 22, 1987. The Meal Site Director, volunteers, and Senior Center Director collaborated to hold a luncheon party in the lunchroom on Wednesday, December 30, 1987, which featured hors d'oeuvres, punch, lunch, cake, music, and prizes. About fifty seniors attended each of these functions.

Elizabeth G. Pappas, Chairman
Barbara Putnam
Henry Kszepka
Babbette Laberge
Peggy A. Fegley
Eugene Plancon
Olive Koziol
Stanley Peczka
Rev. Paul Zeckhausen, Pastoral Liaison

GREATER SPRINGFIELD SENIOR SERVICES

The Greater Springfield Senior Services, Inc./AAA, in cooperation with the Wilbraham Council on Aging, has been providing meals to Wilbraham Senior Citizens since August 1976. Currently, the meal site is located at Mile Tree School, where approximately twenty-one Seniors a day enjoy a well balanced, hot, nutritious meal while another thirty-four of the more frail home-bound seniors receive the meal delivered to their door. During 1987, approximately 8,452 meals were delivered and 5,241 congregate meals served to elders in the Town of Wilbraham.

This essential service is accomplished through the efforts of Lorraine Trombley, Greater Springfield Senior Services, Inc., Meal Site Manager, and the dedicated site aides, Eva Sideleau, Genevieve Frances, Harriet Goodrich, Marie Robinson, and Carol Hagberg. They are assisted by volunteer drivers from area churches and service organizations who deliver the home-bound meals. The following are names of persons who drive once or twice a week, some since the inception of the service.

Louis & Jean Franklin
Arthur & Merle Messer
Linda Hatlan
Juanita Herman

Rosemary & Tom Prendergast
Charles & Babbette Laberge
Betty Worthington
Tony Guagliardo
Sabra Goetchus
Barbara Smith

Clyde Barlow
Wanda Dane
Paul Knight
Pat Shea
Vivian Toman

WILBRAHAM HOUSING AUTHORITY

The Wilbraham Housing Authority, established in 1966, maintains seventy-five elderly units under Chapter 667 and nine family units under Chapter 705 of the State Housing Programs at several locations throughout the community. The Authority also administers six Chapter 707 certificates for rental subsidies not only in the Town of Wilbraham but also in the Town of Granby. The elderly apartments are located at Miles Morgan Court in the center of Town and the former Pines School on Stony Hill Road. The family units are scattered throughout the community.

There have been no vacancies in the family units. Our elderly units have had fourteen vacancies in the conventional and congregate units.

S. Alberta Stutsman's term as Commissioner expired in the Spring of 1987. At the Annual Town Election, Lynne Quintin was elected to replace Ms. Stutsman. The Authority's Annual Meeting was held on April 14, 1987. The following officers were elected: Chairman - George W. Johnson, II; Vice-Chairman - Kevin Moriarty; Treasurer - Philip Shaw; Assistant Treasurer - Lynne Quintin; and Co-Signer - Patricia Shea.

In the early summer of 1987, the Authority applied for Modernization funds in the amount of $250,000. These funds were designated for work at the Miles Morgan Court elderly development and two of the Authority's single family units. The award that the Authority received, though lower than what was hoped for, will be sufficient to take care of the major renovations.

Though work on the Community Center has not begun, the Authority has allowed the Recreation Department access to the gymnasium in the evenings for their basketball program. This appears to be going well and the Authority is glad that the building is getting some of the use it was anticipated to get. We are all very anxious for the renovations to be completed and the building used to its capacity.

Joanne C. Barden,
Executive Director
Marlene Mondor,
Administrative Assistant

George Johnson, II,
Chairman
Kevin Moriarty,
Vice Chairman

Joseph Salvador,
Maintenance
Frederick F. Fredette,
Maintenance

Philip Shaw, Treasurer
Lynne Shaw, Asst. Trea.
Patricia Shea,
Co-Signer

WILBRAHAM COUNSELING CENTER

The Wilbraham Counseling Center was founded in 1971 by concerned clergy, police and school representatives. The center serves as a community resource specializing in family counseling, teen-age drug and alcohol abuse, marriage problems, and other areas requiring professional assistance.

Serving the towns of Wilbraham and Hampden, the center at 28 Springfield Street, "The Little Red School House", offers the opportunity to see Dr. Stephen Lawrence, a licensed psychologist; Peter Zimmer, a human relations specialist; and Barbara P. Cole, a licensed independent clinical social worker. The center is available, by appointment, Monday through Friday. An appointment may be made by calling 596-3852.

As a community supported service, no client will be denied help because of financial reasons. In addition to accepting insurance and employer paid benefits, the center receives funding from the activities of the Board of Directors who volunteer to promote the work of the center. This is one of a very few community based counseling centers in the area.

Individuals interested in the center should contact the center directly or by referral from their doctor, clergyman, teacher, school administrator, or employer. A number of Wilbraham based employers have recommended the counseling center to their employees.

Robert A. Viedeman, President
Reverend Douglas Nielsen, Secretary
Willis H. Hayes, Treasurer

VETERANS' SERVICES

The Veterans' Service Department is under the control of the State Commissioner of Veterans' Services and governed by Chapter 115 of the General Laws of the Commonwealth of Massachusetts. The present Massachusetts laws relating to veterans and their dependents are administered by state and local departments of Veterans' Services providing two major programs: Referral to Veterans' Administration Services; and financial assistance to eligible veterans and their dependents.

In 1987, over $20,000 was expended for financial assistance to entitled veterans and their dependents. The Town receives seventy-five percent reimbursement for this expenditure. In addition to financial assistance, our department served over one hundred veterans and dependents with referrals and consultations.

We urge all veterans to bring a copy of their discharge or DD 214 to this office to be placed on file so that a copy would be available in case of loss or damage of the original.

I would like to extend a special thank you to the Junior Womens' Club for their gracious gifts to our assisted veterans during the holiday seasons. For Easter, Thanksgiving, and Christmas, they donated generous food baskets so our veterans could enjoy the holiday foods with no strain on their limited budgets. These gifts are coordinated through the efforts of Maureen McCarthy, Holiday Basket Coordinator, and the club members who donate items for the baskets. In addition to the food baskets, the Junior Womens' Club donates gift certificates for Christmas. On behalf of the recipients of these gifts, I would like to take this opportunity to express our appreciation of their thoughtfulness.

In addition, I would also like to thank American Legion Post #286 for their contributions to the gift certificates during the Christmas season. Their donation was a generous offering and appreciated by all.

All veterans and their dependents should feel free to contact this office whenever the need arises. This office may be contacted Monday through Friday, 8:30 a.m. to 4:30 p.m. at the Town Office Building. Emergency calls may be made to the Veterans' Agent's home during weekends and evenings.

Richard J. Prochnow
Veterans' Service Agent

WILBRAHAM HISTORICAL COMMISSION

After fifteen years of service to the Historical Commission, Coralie Gray has resigned. A long-time citizen of the Town, Coralie brought to our meetings a rare knowledge of the community and the love for it that has stirred the rest of us to put forward our best efforts. Carol Albano has succeeded Coralie as Chairman.

The Commission sponsored several events in connection with the United States Constitutional Bicentennial celebration, most successful of which was the poster competition open to all seventh and eighth graders of the Wilbraham Middle School. Sharon Wissel and Giovanni Cirillo, the two winners, were each awarded a fifty dollar savings bond.

Conflicting schedules of events caused a smaller audience for the lecture by Dan Russell than was hoped for by the members of the Commission. As a result of this confusion, plans have been made for compiling of a master schedule to consist of all events planned by all town groups, with such a calendar to be placed in prominent sites where it can be easily seen.

Contributing to the huge success of the lighting of the Town Christmas tree, the Commission cooperated with the Village Store in the renting of a surrey which took scores of people on rides through the historic center of the town.

Cramped for space in which to work, the Commission has chosen to move into a room in the Library where it will be possible to spread out work on tables and to store its possessions.

Carol Albano, Chairman
Marilyn Bedard
James Clark
Elizabeth Cahill
Larry Duquette
James McGuire

ethodist Meeting House
ration by J. R. Hale).

WILBRAHAM ARTS COUNCIL

The Wilbraham Arts Council creates, supports and/or co-ordinates cultural events and activities. 1987 ended with "Main Street Christmas;" an event which brought together several service organizations in Town with school choirs singing, Santa Claus, and good cheer for hundreds of residents and friends. Residents and businesses along Main Street supported the event with seasonal decorations.

A Child's Place: Children's Museum, now guided by Diane Baron, continues to provide cultural and social enrichment for the children of Wilbraham and surrounding towns with workshops, exhibits and creative play groups and events of cultural enrichment appropriate to learning.

A Child's Place Players has taken a respite this season. Plans are in process for future productions.

"The Wilbraham News" continues to publish and distribute news of the Town under the able hand of Jackie Oddi.

The Music Committee: This year, the Three Concert Series was supported by patrons and grants. Therefore ,no admission was charged, and audiences have been most appreciative. The final concert of the series entitled, "From the Sublime to the Ridiculous" will be presented on March 20th. This concert will be directed by Warren Amerman, accompanied by Kay Nickolls. The General Manger is Marlene Jobson.

The Wilbraham Orchestra has grown to become "The Old Post Road Regional Orchestra," providing a vehicle for competent orchestral performers from this region to utilize and perfect techniques, while performing for an appreciative audience. General Manager: Malita Brown. Conductor: Paul Coffill.

The Joseph Van West Memorial Gallery, housed at Minnechaug Regional High School and directed by long time laborer for the arts, Fred Frey, provides space for exhibits and lectures for students and interested members of the community.

The Arts Council extends thanks and much appreciation to the many participants, without whom these events would never be.

J. D. Ayers, Chairman
Jane Willms, Secretary
Clare Fryer, Treasurer
Gabe Tedeschi
Anne McNamara
Candy Jose
Hal Sternberg
Kathleen Birkhaeuser

WILBRAHAM ARTS LOTTERY COUNCIL

The Wilbraham Arts Lottery Council is charged with evaluation of local applicants for monies generated by the Mega-Bucks Lottery and allocated for distribution in support of art projects in this community. This year, $5,724 was distributed. Projects supported included Wilbraham Orchestra; Wilbraham Camera Club; A Child's Place; Wilbraham Middle School; Oriental Festival; Town Gallery Art Exploration Series; Wilbraham Library Reading Project; Childrens' Magazine; Abstract Art: Carole Guthrie.

Performing Arts Student Series (PASS) Funds, ($1,532.00), were distributed to assist cost of tickets. Wilbraham Public School children attended Stage West and Symphony Hall performances.

The Arts Lottery Council will gladly assist any resident who wishes to initiate or perpetuate any type of art event or cultural activity.

NOTE: Wilbraham Arts Lottery Chairman, Anne McNamara; was elected District Delegate at the Local Arts Lottery Convention, October, 1987. The position had been held by JD Ayers (WAC Chairperson), who served as Secretary of Local Arts Lottery Convention Board during her term.

Anne McNamara, Chairman
Jane Willms, Secretary
Clare Fryer, Treasurer
Gabe Tedeschi
J.D. Ayers
Candy Jose
Hal Sternberg
Kathleen Birkhaeuser

THE ATHENAEUM SOCIETY OF WILBRAHAM

The Athenaeum Society of Wilbraham, our Town's historical society, maintains the Old Methodist Meetinghouse at 450 Main Street for the residents of Wilbraham.

The Meetinghouse, built in 1793, was used as a house of worship until the congregation grew too large for the building. About 1835, it was converted to a private house. Now it is a museum, displaying many items from Wilbraham's history.

Our current displays include paintings, furniture, books, and clothing. Special exhibits during the past year have featured 17th and 18th century furniture reproductions by Bill Meusse and gravestone rubbings by Mel Williams. We invite Wilbraham residents to either donate or loan any old Wilbraham items for everyone to enjoy. Over the next year, we are especially requesting artifacts that document Wilbraham's part in our nation's wars.

A small group of dedicated volunteers continue to work long hours to keep the museum operating. Their tasks range from cataloging artifacts to doing building repairs to planning programs. They deserve the thanks of all of the community.

Again this year, we have continued our historical lecture series, held in the Brooks Room of the Library. Among the favorite programs was Old Timer's Night, featuring some of Wilbraham's best known citizens.

New members are always welcome. Our dues are only $5 for families or $4 for individuals. Plan to join us in 1988.

BY-LAW CODIFICATION COMMITTEE

There was a By-Law Study Committee which worked over a year and a half collecting and assembling all of the old Town By-Law This work appeared in a preliminary draft dated September 11, 1986. The Board of Selectmen appointed the By-Law Codification Committee in September 1987, and the Committee was charged with taking the work of the previous committee and drafting a Town By-Law for submittal to the Annual Town Meeting in 1988. The work was completed shortly after a public hearing on March 16, 1988. The fruit of its endeavor appears on the Annual Town Meeting Warrant.

George Sheehy, Chairman
Charles L. Merrick
Joseph P. Pessolano
Marilyn M. Hughes
Gordon Cameron
Jerry A. Badger
Jeffrey T. Spear
Gordon Wentworth, Ex-officio

BUILDING INSPECTOR

During the year 1987, the following permits were issued:

NUMBER	TYPE OF PERMIT	ESTIMATED COST
75	Single Family Dwelling	$10,270,600.
4	Multiple Family Dwelling	2,150,000.
10	Additions & Alterations, Commercial	1,102,154.
139	Additions &b Alterations, Residential	1,908,631.
4	New Commercial Building	748,000.
49	Swimming Pools	423,824.
6	Garages	36,000.
2	Barns and Stables	87,000.
17	Sheds	30,197.
9	Wood Burning Stoves	
4	Signs	

1	Repair Fire Damage	
7	Demolitions	

Total Estimated Cost: $16,756,406.

For your family and community, building safety is public safety. Contact your building inspector for permits before remodeling or alterations. Find out if the changes meet the legal requirements of the State of Massachusetts Building Code.

Make sure, especially in the case of major remodeling, that the contractor has all the Building Department permits to complete the work: Building, electrical, and plumbing. Be wary of advancing payments before a job is completed. You have a right to expect and get an inspection okay from the local inspector on work done for you by tradesmen. You will then know the work done for you, or which you do yourself, is correct and safe.

When buying a new home----Do you have a Certificate of Occupancy from your Building Department? It costs you, the buyer, nothing, and may save you great expense while assuring that you are getting the quality of house you are paying for.

Stanley J. Koziol
Building Inspector

DOG OFFICER

1987 was a busy year with 141 dogs picked up for various reasons. Of the 141 dogs, 70 owners were fined for allowing their dogs to stray. 12 dogs were hit by automobiles. 44 cats, kittens, racoons, snakes, oppossums, geese and rabbits were picked up by the Dog Officer.

During the course of the year, we received over 500 phone calls from residents regarding animals either killed, lost, found, or creating a nuisance. Over 200 court summons were issued to owners of unlicensed dogs.

Yearly rabies clinics are available. Please participate. In addition, we wish to remind all dog owners that a leash law is in effect in Wilbraham and they must abide by it. Be a good neighbor. Keep your dog licensed and restrained.

Gilles Turcotte, Dog Officer
Ann Turcotte, Assistant Dog Officer

WILBRAHAM PUBLIC SCHOOLS

Again in 1987, the Wilbraham Public Schools experienced an enrollment increase of five percent (sixty-one students). This growth required the movement of the Pupil Services' office from Soule Road to Mile Tree School so an additional classroom was made available for student use. At Memorial School, the growth necessitated the movement of the music program from a regular classroom to an area formerly used as a locker room.

The Lower Pioneer Valley Educational Collaborative has transferred all programs which formerly met in the front wing of Mile Tree School. This school year, renovation of the front wing is taking place so that kindergarten and preschool students may be assigned to Mile Tree in the Fall of 1988. The Wilbraham School Committee has informed the Collaborative that it will be necessary to remove all remaining programs, prior to the start of school in September 1988. The Collaborative has requested that agribusiness be allowed to stay through 1990. This request is presently being considered and will be dealt with in early Spring.

The opening of school, in late August, saw the inauguration of a transitional first class at Memorial School. Thirty-three students and two teachers have been assigned to this program, which places great importance on each child being developmentally ready to enter grade one. Initial parental, student, and faculty response is very positive. An ongoing evaluation of this program has been started and will be continued over the next five to six years.

In addition to the implementation of the transitional program, the school committee voted a change in the kindergarten entrance age requiring that all students entering kindergarten, in September of 1988, be five years of age prior to September 1, 1988.

The Massachusetts Public Schools Improvement Act of 1985 has made available funds to local committees. At Soule Road School, the Enrichment Committee received a grant for $7,800, which has allowed them to provide faculty in-service in the area of providing enrichment in the regular classroom. Combined with the School Improvement Council's monies, an Air and Space Week took place in April, which featured a number of exciting activities taking place at the school, including aircraft on site and a presentation by Byron Lichtenberg, a payload-specialist astronaut, representing NASA.

An Oriental Festival was held at the Middle School, featuring artisans and displays representing far eastern cultures. Student workshops were held which dealt with subjects ranging from: "Women in China," "Japanese Origami," "Chinese

Calligraphy," "Acupuncture," "Martial Arts," "Oriental Cooking," etc. The week concluded with a performance by Hong-Jun Guan, a former Peking opera performer, portraying the Monkey King.

With the completion of the roof construction at Memorial School, new ceilings and light fixtures have been installed. The effect on the learning environment has been significant and citizens are invited to visit the school to view the work that has been accomplished.

In conclusion, the school committee wishes to thank the staff, town officials, and citizens who gave their time, effort, and expertise to work with the school department in furthering the educational opportunities of the youth of Wilbraham.

NUMBER OF PUPILS BY GRADE -FIVE-YEAR PERIOD 1982-1987
As of October 1 of Each Year

	Memorial					Soule Road			Wilbraham Middle			
Year	P-S	K	P-1	1	2	3	4	5	6	7	8	TOTAL
1982	8	118		129	123	138	146	152	199	207	224	1444
1983	9	113		134	131	135	139	156	155	202	215	1389
1984	7	125		128	137	140	144	153	155	155	203	1347
1985	19	109		147	132	138	153	140	155	144	154	1291
1986	19	150		143	132	129	151	156	147	170	152	1349
1987	23	139	33	150	135	148	133	158	157	162	172	1410

Projected Enrollment for October 1, 1988

P-S	K	P-1	1	2	3	4	5	6	7	8	TOTAL
21	160	30	178	150	135	148	133	158	157	162	1432

Virginia K. Freed, Chairman
Judith R. Hoffman
Glen A. Buchholz
Stephen C. Niederfringer
Robert F. Sheehan

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

Minnechaug's graduating Class of 1987 has scattered to all points of the compass, having set a record for percentage of the class continuing their education beyond high school. Forty-six percent have enrolled in four-year colleges, fifteen percent at two-year colleges, and fifteen percent at other institutions.

Student schedules at the high school show a marked increase in the selection of a more traditional college preparatory program. A review of enrollment by department indicates that students are selecting mathematics, science, and foreign language courses much more frequently than students of the 1960s and 1970s. Fifty percent of Minnechaug's student population is

enrolled in foreign language courses and over thirty percent are enrolled in mathematics classes that are classified as third-year college preparatory, or above.

A special "tip of the hat" to Mr. Granaudo and Minnechaug's Mathletes. Competing in a league of eighteen teams, Minnechaug placed first in in 1986-87 and has placed first for ten of the past thirteen years. The team has also fared well in state and national competitions.

The English Department at Minnechaug is participating in two new programs. The first is a study skills program required of students enrolled in the intermediate earth science course. The second program is funded by a grant from the Massachusetts Council on Arts and Humanities. This grant allows actors from Stage West to present day-long workshops at the high school to prepare students for the viewing of performances at Stage West. Students first read the plays as part of their English curriculum, attend the in-house field trip with the actors, and then attend the performance.

The Social Studies Department has been concerned with updating course curriculum descriptions. As a result, new course descriptions have been written with the creation of a new Grade 10 course with geography as a major area of focus.

A Horace Mann Grant Report, dealing with the issue of adolescent health needs, has recommended that a coordinated health program become a part of the high school curriculum. A committee dealing with the issues of AIDS education, and policies regarding employees and students who have been diagnosed as AIDS patients, has been formed and will be making recommendations to the school committee in the near future. This committee is comprised of representatives of the Hampden, Wilbraham, and Hampden-Wilbraham Regional School Committees.

Implementation of the Educational Reform Act has continued at the regional high school. Minnechaug students have scored exceptionally well on both basic skills testing and curriculum assessment tests given as a result of Chapter 188. One of the most successful segments of Chapter 188 has proven to be the School Improvement Council. The council has brought faculty and parents closer together as to the goals of the school and has enhanced the curriculum offering, by providing a variety of enrichment programs for students.

Replacement of the roof at Minnechaug continues to be a serious problem. The School Building Assistance Bureau has been at a standstill awaiting the recently signed legislation which provides money and guidelines for its operation Unfortunately, it does not appear that the level of appropriation will be high enough to provide funds to the regional district for the next two years. As the condition of the roof deteriorates, it may become

necessary for the school committee and selectmen to consider replacing the roof with local funds and receiving state reimbursement retroactively.

The Lower Pioneer Valley Educational Collaborative continues to provide occupational education opportunities for our students. With the reopening of Mile Tree School by the Wilbraham School committee, it was necessary to transfer the fashion design, allied health, and vocational assessment programs to Minnechaug. In the fall of 1988, all of the collaborative programs must vacate Mile Tree. It has not been determined yet where the programs will be located, as space is becoming more difficult to obtain in the buildings of the seven member towns.

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

Enrollment as of October 1, 1987

Grade	Hampden	Wilbraham	METCO	Total
9	53	156	5	214
10	63	147	4	214
11	82	193	8	283
12	78	206		284
766	7	11		18
TOTAL	283	713	17	1013

Members of the regional school committee wish to thank the staff, town officials, and citizens who gave of their time, effort, and expertise to work for the improvement of the regional school district.

Alan K. Neelans, Chairman
Martha W. Cain
Mary Ellen Glover
Brian E. Hayes
Yorke P. Phillips
John C. Howard
Robert F. Sheehan

LOWER PIONEER VALLEY EDUCATIONAL COLLABORATIVE

The LPVEC serves the needs of eight towns in greater Springfield: Ludlow, Hampden, Wilbraham, East Longmeadow, Longmeadow, Agawam, West Springfield and Southwick. Its purpose is to provide special education and occupational education programs for students in need of these services. Presently, approximately 200 occupational and nearly 300 special education students are enrolled. Special education classes are located throughout the Collaborative towns. Currently, there are three special education programs that are located within Minnechaug Regional High School. Most occupational classes are presently conducted at either Mile Tree School, Automotive Trades Building

enrolled in foreign language courses and over thirty percent are enrolled in mathematics classes that are classified as third-year college preparatory, or above.

A special "tip of the hat" to Mr. Granaudo and Minnechaug's Mathletes. Competing in a league of eighteen teams, Minnechaug placed first in in 1986-87 and has placed first for ten of the past thirteen years. The team has also fared well in state and national competitions.

The English Department at Minnechaug is participating in two new programs. The first is a study skills program required of students enrolled in the intermediate earth science course. The second program is funded by a grant from the Massachusetts Council on Arts and Humanities. This grant allows actors from Stage West to present day-long workshops at the high school to prepare students for the viewing of performances at Stage West. Students first read the plays as part of their English curriculum, attend the in-house field trip with the actors, and then attend the performance.

The Social Studies Department has been concerned with updating course curriculum descriptions. As a result, new course descriptions have been written with the creation of a new Grade 10 course with geography as a major area of focus.

A Horace Mann Grant Report, dealing with the issue of adolescent health needs, has recommended that a coordinated health program become a part of the high school curriculum. A committee dealing with the issues of AIDS education, and policies regarding employees and students who have been diagnosed as AIDS patients, has been formed and will be making recommendations to the school committee in the near future. This committee is comprised of representatives of the Hampden, Wilbraham, and Hampden-Wilbraham Regional School Committees.

Implementation of the Educational Reform Act has continued at the regional high school. Minnechaug students have scored exceptionally well on both basic skills testing and curriculum assessment tests given as a result of Chapter 188. One of the most successful segments of Chapter 188 has proven to be the School Improvement Council. The council has brought faculty and parents closer together as to the goals of the school and has enhanced the curriculum offering, by providing a variety of enrichment programs for students.

Replacement of the roof at Minnechaug continues to be a serious problem. The School Building Assistance Bureau has been at a standstill awaiting the recently signed legislation which provides money and guidelines for its operation Unfortunately, it does not appear that the level of appropriation will be high enough to provide funds to the regional district for the next two years. As the condition of the roof deteriorates, it may become

necessary for the school committee and selectmen to consider replacing the roof with local funds and receiving state reimbursement retroactively.

The Lower Pioneer Valley Educational Collaborative continues to provide occupational education opportunities for our students. With the reopening of Mile Tree School by the Wilbraham School committee, it was necessary to transfer the fashion design, allied health, and vocational assessment programs to Minnechaug. In the fall of 1988, all of the collaborative programs must vacate Mile Tree. It has not been determined yet where the programs will be located, as space is becoming more difficult to obtain in the buildings of the seven member towns.

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

Enrollment as of October 1, 1987

Grade	Hampden	Wilbraham	METCO	Total
9	53	156	5	214
10	63	147	4	214
11	82	193	8	283
12	78	206		284
766	7	11		18
TOTAL	283	713	17	1013

Members of the regional school committee wish to thank the staff, town officials, and citizens who gave of their time, effort, and expertise to work for the improvement of the regional school district.

Alan K. Neelans, Chairman
Martha W. Cain
Mary Ellen Glover
Brian E. Hayes
Yorke P. Phillips
John C. Howard
Robert F. Sheehan

LOWER PIONEER VALLEY EDUCATIONAL COLLABORATIVE

The LPVEC serves the needs of eight towns in greater Springfield: Ludlow, Hampden, Wilbraham, East Longmeadow, Longmeadow, Agawam, West Springfield and Southwick. Its purpose is to provide special education and occupational education programs for students in need of these services. Presently, approximately 200 occupational and nearly 300 special education students are enrolled. Special education classes are located throughout the Collaborative towns. Currently, there are three special education programs that are located within Minnechaug Regional High School. Most occupational classes are presently conducted at either Mile Tree School, Automotive Trades Building

in Wilbraham, or Minnechaug Regional High School.

The LPVEC employs nearly 185 staff members with its central Administrative Office located at 811 Longmeadow Street, Longmeadow. George P. Dowaliby, Acting Executive Director, welcomes any inquiries regarding LPVEC programming and may be contacted at the Longmeadow office at 567-1091.

WILBRAHAM & MONSON ACADEMY

As an integral part of the Town of Wilbraham, Wilbraham and Monson Academy participated in the 1987 Peach Festival Parade. Area Academy students, dressed in costumes of the 1830's, sat on benches facing the Reverend Wilbur Fisk, our first Headmaster, portrayed by our present Headmaster, Francis M. Casey. As the float progressed down the parade route, New Orleans Mardi-Gras trinkets, donated by a parent, were thrown to the people lining the street. The students and Mr. Casey thoroughly enjoyed their participation and plans are now underway preparing for next year.

With this Olympic Year, the Academy is eagerly awaiting news of the official team rosters. We have a current student trying out for the Cross-Country Team and two graduates trying out for the Gymnastics Team. In addition, Korean Olympics Ambassador Chyun, is the father of two Academy graduates. We are proud of our students' achievements and look forward to their successes.

Our daily operation continues much as before with students and faculty busy with academics, athletics and recreation. Another good year in continuing the traditions of excellence and active participation in Wilbraham town life.

Francis M. Casey
Headmaster

RETIREMENTS

Jessie June----Selectmen's Office
Timothy Rogers----Fire Department
James Etter----Regional School District
Malva Bachmann----Wilbraham Public Schools
Georgina Childs----Wilbraham Public Schools
Diana Hayn----Wilbraham Public Schools
Phyllis Josselyn----Wilbraham Public Schools
Margaret Kiely----Wilbraham Public Schools
Charlotte Rome----Wilbraham Public Schools

GENERAL FINANCIAL INFORMATION, TERMS

URPLUS: Accumulation of unused appropriation balances and eceipts in excess of amounts estimated. Compares in essence to urplus of a private company accumulated through profits.

REE CASH: (Commonly Referred to as Available Funds): That ortion of Surplus free from encumbrances and thereby available or appropriation by Town Meetings for various purposes.

Amount certified by Director of Accounts 7/1/87 $774,635.

INANCE COMMITTEE: Section 1. There shall be a Finance ommittee for the Town consisting of nine members, and no person olding an elective Town office shall be eligible to serve on aid committee. (Amended July 27, 1953).

Section 2. The Selectmen shall on the completion of ach financial year appoint from the citizens of the Town said ommittee so the terms of no more than three members shall expire t the end of any financial fiscal year. Said committee shall nnually choose its own chairman. Vacancies occurring on said ommittee may be filled at any time by the Selectmen with the ppointment being for the unexpired term. To this committee hall be referred all articles in the Town Warrant calling for ppropriations. The committee shall consider all matters roposed to be acted upon at Town Meetings, but it shall not eport on such matters as may have been referred to other ommittees by vote of the Town.

Section 3. No vote shall be passed at any Town Meeting nvolving the appropriation or expenditure of any sum of money, he subject matter of which has not first been considered and eported on by said committee.

Section 4. It shall be the duty of this committee to nvestigate the needs of the Town, particularly the financial equirements of the several departments, and to ascertain and ecommend amount required to carry out the work of the Town for he ensuing year.

Section 5. Five members of the committee shall onstitute a quorum for the transaction of business. (Amended uly 27, 1953 - Amended April 23, 1977).

ERSONNEL BOARD: Section 1. There shall be a Personnel Board of ive members, not more than one of which shall be Finance ommittee members, to be appointed by the Board of Selectmen fter each Annual Town Meeting for a term of such duration that he term of at least one member will expire each year. (Amended arch 22, 1969).

in Wilbraham, or Minnechaug Regional High School.

The LPVEC employs nearly 185 staff members with its central Administrative Office located at 811 Longmeadow Street, Longmeadow. George P. Dowaliby, Acting Executive Director, welcomes any inquiries regarding LPVEC programming and may be contacted at the Longmeadow office at 567-1091.

WILBRAHAM & MONSON ACADEMY

As an integral part of the Town of Wilbraham, Wilbraham and Monson Academy participated in the 1987 Peach Festival Parade. Area Academy students, dressed in costumes of the 1830's, sat on benches facing the Reverend Wilbur Fisk, our first Headmaster, portrayed by our present Headmaster, Francis M. Casey. As the float progressed down the parade route, New Orleans Mardi-Gras trinkets, donated by a parent, were thrown to the people lining the street. The students and Mr. Casey thoroughly enjoyed their participation and plans are now underway preparing for next year.

With this Olympic Year, the Academy is eagerly awaiting news of the official team rosters. We have a current student trying out for the Cross-Country Team and two graduates trying out for the Gymnastics Team. In addition, Korean Olympics Ambassador Chyun, is the father of two Academy graduates. We are proud of our students' achievements and look forward to their successes.

Our daily operation continues much as before with students and faculty busy with academics, athletics and recreation. Another good year in continuing the traditions of excellence and active participation in Wilbraham town life.

Francis M. Casey
Headmaster

RETIREMENTS

Jessie June----Selectmen's Office
Timothy Rogers----Fire Department
James Etter----Regional School District
Malva Bachmann----Wilbraham Public Schools
Georgina Childs----Wilbraham Public Schools
Diana Hayn----Wilbraham Public Schools
Phyllis Josselyn----Wilbraham Public Schools
Margaret Kiely----Wilbraham Public Schools
Charlotte Rome----Wilbraham Public Schools

GENERAL FINANCIAL INFORMATION, TERMS

SURPLUS: Accumulation of unused appropriation balances and receipts in excess of amounts estimated. Compares in essence to surplus of a private company accumulated through profits.

FREE CASH: (Commonly Referred to as Available Funds): That portion of Surplus free from encumbrances and thereby available for appropriation by Town Meetings for various purposes.

Amount certified by Director of Accounts 7/1/87 $774,635.

FINANCE COMMITTEE: Section 1. There shall be a Finance Committee for the Town consisting of nine members, and no person holding an elective Town office shall be eligible to serve on said committee. (Amended July 27, 1953).

Section 2. The Selectmen shall on the completion of each financial year appoint from the citizens of the Town said Committee so the terms of no more than three members shall expire at the end of any financial fiscal year. Said committee shall annually choose its own chairman. Vacancies occurring on said committee may be filled at any time by the Selectmen with the appointment being for the unexpired term. To this committee shall be referred all articles in the Town Warrant calling for appropriations. The committee shall consider all matters proposed to be acted upon at Town Meetings, but it shall not report on such matters as may have been referred to other committees by vote of the Town.

Section 3. No vote shall be passed at any Town Meeting involving the appropriation or expenditure of any sum of money, the subject matter of which has not first been considered and reported on by said committee.

Section 4. It shall be the duty of this committee to investigate the needs of the Town, particularly the financial requirements of the several departments, and to ascertain and recommend amount required to carry out the work of the Town for the ensuing year.

Section 5. Five members of the committee shall constitute a quorum for the transaction of business. (Amended July 27, 1953 - Amended April 23, 1977).

PERSONNEL BOARD: Section 1. There shall be a Personnel Board of five members, not more than one of which shall be Finance Committee members, to be appointed by the Board of Selectmen after each Annual Town Meeting for a term of such duration that the term of at least one member will expire each year. (Amended March 22, 1969).

Section 2. Said Board shall administer all matters pertaining to the personnel plans and other such provisions of or for the By-Laws regarding personnel classification, fringe benefits and compensation plans, and shall hear and determine all questions arising under such plans.

Section 3. Said Board shall periodically study and review any plans as referred to in Section 2 and shall advise and recommend to the Town as to any needed plans to amendments to existing Town adopted plans. Said study shall include request for recommendations from all Town Department Heads and a thorough study and review of any such recommendations shall be made.

(Such personnel plans under General Laws are not applicable to positions filled by popular election or those under the direction and control of the School Committee).

OVERLAY AND OVERLAY SURPLUS: Chapter 59, Section 25 of the General Laws states"The Assessors in any city or town, except Boston, may add to the amount to be assessed not more than five percent thereof, or such larger amount as the commission may approve, although the limit of taxation as fixed in any city may by such overlay be exceeded, such amount to be used only for avoiding fractional divisions of the amount to be assessed in the appointment thereof and for abatements granted on account of property assessed in the year in which the overlay is a part, but any balance in the overlay account, in excess of the amount of the warrant remaining to be collected or abated, shall be transferred to a reserve fund to be used for extraordinary or unforeseen expenses. This section shall apply to fire, water and improvement districts."

RESERVE FUND: Established under the provisions of Section 6 of Chapter 40 of the General Laws: "To provide for extraordinary or unforeseen expenditures, a Town may at an annual Town Meeting appropriate a sum not exceeding five percent of the tax levy of the preceding year, to be known as the reserve fund. No direct drafts against this fund shall be made, but transfers from the fund may from time to time be voted by the finance or appropriation committee of the town, in towns having such a committee, and in other towns by the Selectmen; and the Town Accountant in towns having such an official, and in other towns the auditor or board of auditors, shall make such transfers accordingly."

STABILIZATION FUND: Established under the provisions of Section 5B of Chapter 40 of the General Laws: "For the purpose of creating a stabilization fund, cities, towns, and districts may appropriate in any year an amount not exceeding ten percent of the amount raised in the preceding year by taxation of real estate and tangible personal property or such larger amount as may be approved by the Emergency Finance Board established under Section one of Chapter forty-nine of the acts of nineteen hundred

and thirty-three. The aggregate amount in the fund at any time shall not exceed ten percent of the equalized valuation of the city or town as defined in Section one of Chapter forty-four. Any interest shall be added to and become a part of the fund."

"The Treasurer shall be the custodian of the fund and may deposit the proceeds in national banks or invest the proceeds in national banks or invest the proceeds by deposit in savings banks, cooperative banks or trust companies under the laws of the Commonwealth, or invest same in such securities as are legal for the investment of funds of savings banks under the laws of the Commonwealth or in Federal savings and loan associations situated in the Commonwealth."

"The Stabilization Fund may be appropriated in a town at an annual Town Meeting by a two-thirds vote or if appropriated for an approved school project by a two-thirds vote at a special Town Meeting, as provided by Section nine of Chapter six hundred and forty-five of the acts of nineteen hundred and forty-eight, as amended by Section one of Chapter three hundred and seventy-seven of the acts of nineteen hundred and sixty-one, in a district at an annual district meeting by a two-thirds vote, and in a city by a two-thirds vote of the city council, for any purpose for which the town, district or city would be authorized to borrow money under Section seven or eight of Chapter forty-four or for such other municipal purposes as is approved by said Emergency Finance Board."

CONSERVATION FUND: Established under the provision of Section 5 (Part 51) of Chapter 40 of the General Laws; "For the establishment and maintenance of a conservation commission. In addition, a city or town may appropriate money in any year to a conservation fund of which the treasurer shall be custodian. He may deposit or invest the proceeds of said fund in savings banks, trust companies incorporated under the laws of the Commonwealth, which are members of the Federal Deposit Corporation, or national banks, or in shares of savings and loan associations or in shares of federal savings and loan associations doing business in the Commonwealth, any income therefrom shall be credited to the fund. Monies in the fund may be expended by said commission for any purpose, other than a taking by eminent domain authorized by section eight C."

CHERRY SHEET: So called because of its color which is cherry. Shows the Assessors of Town the total amounts charged for services rendered by the Commonwealth of Massachusetts in respect to such items as parks and recreation, audit costs, motor vehicle bills (15 cents each), etc. Also indicates the amount (estimated) to be received by the Town for various state supported functions such as School Aid both for education and for school construction, and indicates the Town share of money to be received from the sales tax and through local aid fund.

ROAD MACHINERY FUND: Represents the proceeds of charges for the use of Town owned equipment on State Highway Projects (Chapter 90 Maintenance & Construction and Chapter 81). Equipment is charged on a basis established by law. Receipts are accumulated in a fund and may be appropriated for the purchase of highway equipment to be used on State projects, on the premise that they will depreciate faster as a result of being used on State and County projects.

STATE AID FOR PUBLIC LIBRARIES: Chapter 78, Sections 19A and 19B of the General Laws states: "The state treasurer shall annually, on or before July first, pay from the General Fund to each city or town certified by the Board of Library Commissioners to have met certain minimum standards of free public library service established by said board a sum of money for its free public library or libraries which shall be determined as follows:

(1) To each town having a population of less than two thousand, a sum equivalent to the amount appropriated by it for free public library service during the preceding year, but, in no event more than one thousand dollars.

(2) To each city and to each town having a population of two thousand or more, a sum not exceeding thirty-seven and one-half cents for each resident therein, provided that such city or town appropriated during the preceding year for its public library service at least one thousand dollars.

"No city or town which appropriates for its free public library service in any one year an amount less than six dollars per capita of population shall receive any money under this section, if such appropriation is below for years immediately preceding."

"If a city or town is eligible for state aid under this section, but gives approved free library service only for a fraction of the year, the amount it shall receive will be the amount computed hereunder multiplied by such fraction. (1960, 760, Section 1; 1963, 672; 1970, 636; Sections 1, 2 approved August 6, 1960, effective 90 days thereafter.)"

"The Board of Library Commissioners in setting up minimum standards of free public library service and in certifying such libraries for aid under Section nineteen A shall require the filing of an annual report and shall require that such public libraries:

(1) be open to all residents of the Commonwealth,
(2) make no charge for normal library services,
(3) be kept open a minimum number of hours per week.

(4) employ a trained library worker,
(5) expend a reasonable portion of the library's total budget for books and periodicals,
(6) lend books to other libraries in the Commonwealth and extend privileges to the holders of cards issued by other public libraries in the Commonwealth on a reciprocal basis (1960, 760, Section 1)."

FINANCE COMMITTEE

It is the responsibility of the Finance committee to oversee the affairs of Town government which directly impact upon the Town Budget. As always, the primary concern of the Committee is the construction of the annual budget for the upcoming fiscal year.

In order to understand how the budget process works, it may be helpful to review both sides of the ledger.

Expenses - On the expense side, budget formulation begins with each Department Head and passes through the administrative levels for approval. Budgets of Elected Officials are reviewed by the Executive Secretary before presentation to the Finance Committee. Budgets of all other town government departments are reviewed by the Executive Secretary, recommended by the Selectmen, and then reviewed and recommended by the Finance Committee. Budgets of the schools are formulated by the Superintendent, approved and recommended by the School Committees, and then integrated into the Town's overall budget by the Finance Committee.

Revenues - The sources of revenue from which funding is obtained are: State "Cherry Sheet" assistance; local taxation; Federal Revenue Sharing; and other miscellaneous local revenue sources. Since local taxation is limited by Proposition 2 1/2, and other revenue sources such as the "Cherry Sheet" (State Aid) cannot be impacted by local action, the process of municipal budgeting is by necessity limited to adjusting expenses to match fixed total available funding.

We continue to have a strong member-liaison system in place with departments which the Committee felt were crucial to immediate budgeting formulation and importantly, long range planning. Finance Committee members met with the Board of Selectmen, Local and Regional School Committees, the Assessors, the Personnel Board, and with the Administrative heads of key departments such as Police, Fire, D. P. W., and the Library.

Now, a few thoughts we would like to share with you:

1. The Finance Committee spent a great deal of time this year inspecting the Town's capital assets. What we have to

report to you represents a clear cut "red flag." We found many of our roads in conditions varying from needing significant maintenance to, in several instances like the "Mountain area", unsafe. A thorough road program could cost the Town upwards of 1.5 million dollars. We found the school plants to be deteriorating and in need of major work. Of primary concern, is the Regional High School roof which is 30 years old, (life expectancy - 20 years), and carries a cost close to $1,000,000 to replace.

2. It is evident that our Town's needs and the constraints of Proposition 2 1/2 are on a collision course. The fact that we no longer receive any Federal Revenue Sharing and are receiving less State aid, (Regional School State aid was level funded for the first time this year), is hastening this inevitable collision. It appears that in the next couple of years, we are as a Town going to have to decide whether we should override Proposition 2 1/2 to address some of these major needs through bonding.

3. Finally, the Finance Committee would like to reinforce with every department head that never has long-range planning been more important to the fiscal well being of our Town. Each department head is required to submit a long range 5-year capital plan to the Selectmen and Finance Committee. This long-range plan is closely reviewed by the Executive Secretary with the individual department head before we review it. We simply must get better at this aspect of managing the business of our Town. The onus to develop solid long-range plans must fall directly on the shoulders of our department heads. We know these department managers will put a 110% effort into planning for the future. The Finance Committee will be vigilantly following up to insure effective long-range plans are in place in each Town department.

The 1989 Budget will be presented and summarized by the Finance Committee at the Annual Town Meeting.

Joseph R. Bresette, Chairman
Bruce E. Little, Vice Chairman
Richard W. Denison
Frank A. Everton
Catherine W. Labine
Charles R. Godleski
Jeffrey Taggart
Thomas Mitchell
Virginia Prater

TOWN CLERK - STATEMENT OF RECEIPTS & DISBURSEMENTS
JULY 1, 1986 - JUNE 30, 1987

RECEIPTS

FY '87 DOG LICENSES

242	Neutered Males @ $5.00	$1,210.00	
386	Males @ $12.00	4,632.00	
706	Spayed Females @ $5.00	3,530.00	
75	Females @ $12.00	900.00	
4	Transfers @ $ .25	1.00	$10,273.00

FY '87 DOG FINES & FEES

101	Late Dog Fines @ $4.00	404.00	
59	Stray Dog Fines @ $10.00	590.00	
77	Boarding Fees @ $4.00	308.00	
2	Dog Sales @ $3.00	6.00	
7	Dog Quarantine Releases @ $3.00	21.00	1,329.00

TOTAL FY '87 DOG RECEIPTS $11,602.00

FY '87 FISH $ WILDLIFE LICENSES SOLD IN 1986

42	Resident Citizen Fishing @	$12.50	$ 525.00	
121	Resident Citizen Hunting	12.50	1,512.50	
11	Resident Citizen Sporting	19.50	214.50	
4	Res. Cit. Minor Fishing	6.50	26.00	
1	Resident Alien Fishing	14.50	14.50	
2	Non Res. Cit./Alien Fish.	17.50	35.00	
1	Non Res. Cit./Alien 7 Day	11.50	11.50	
1	Non Res. Cit./Alien Hunt.	23.50	23.50	
2	Res. Citizen Trapping	20.50	41.00	
7	Duplicate Licenses	2.00	14.00	
4	Non Res. Cit./Alien Hunt. (Big Game)	48.50	194.00	
10	Res. Cit. Sporting/Over 70	Free		
3	Res. Cit. Fish. Age 65-69	6.25	18.75	
3	Res. Cit. Hunt. Age 65-69	6.25	18.75	
78	Archery Stamps	5.10	397.80	
21	Mass. Waterfowl Stamps	1.25	26.25	$ 3,073.05

FY '87 FISH & WILDLIFE LICENSES SOLD IN 1987

397	Resident Citizen Fishing @	$12.50	$ 4,962.50	
24	Res. Citizen Minor Fish.	6.50	156.00	
36	Res. Cit. Fish. Age 65-69	6.25	225.00	
2	Res. Cit. Fish. (Paraplegic, Blind, Mentally Retarded)	Free		
3	Resident Alien Fishing	14.50	43.50	
11	Non Res. Cit./Alien Fish.	17.50	192.50	
3	Non Res. Cit./Alien 7 Day	11.50	34.50	
1	Duplicate Fishing	2.00	2.00	
17	Resident Citizen Hunting	12.50	212.50	
1	Res. Cit. Hunt. Age 65-69	6.25	6.25	
1	Res. Cit. Hunt. Paraplegic	Free		
184	Resident Citizen Sporting	19.50	3,588.00	
20	Res. Cit. Sport. Age 65-69	9.75	195.00	

FY '87 FISH & WILDLIFE LICENSES SOLD IN 1987, con't.					
97	Res. Cit. Sport. Over 70	Free			
2	Duplicate Sporting	@ $ 2.00	$ 4.00		
10	Archery Stamps	5.10	51.00		
5	Waterfowl Stamps	1.25	6.25	$ 9,679.00	
TOTAL FY '87 FISH & WILDLIFE LICENSES					$12,752.05
MARRIAGE LICENSES - 83 @ $4.00					332.00
FY '87 MISCELLANEOUS CLERK'S FEES					
197	Financial Recordings			$ 1,821.00	
497	Copies of Records			1,393.00	
257	Misc. (Includes History Books)			844.69	
13	Pole Locations			370.00	
29	Business Certificates			275.00	
10	Raffle Permits			100.00	
24	Gas Storage Permits			815.00	
	Interest - Bay Bank Valley			178.37	5,797.06
TOTAL FY '87 RECEIPTS					$30,483.11

DISBURSEMENTS

TOWN TREASURER: FY '87 DOG ACCOUNT			
1413	Dog Licenses	$10,273.00	
246	Miscellaneous Dog Fees	1,329.00	$11,602.00
DIVISION OF FISHERIES & WILDLIFE			
1125	Licenses and Stamps		12,291.25
TOWN TREASURER : FY '87 CLERK'S FEES			
1125	Licenses and Stamps	460.80	
83	Marriages @ $4.00	332.00	
197	Financial Recordings	1,821.00	
497	Copies of Records	1,393.00	
29	Business Certificates	275.00	
13	Pole Locations	370.00	
24	Gas Storage Permits	815.00	
10	Raffle Permits	100.00	
257	Miscellaneous	844.69	
	Interest - Bay Bank Valley	178.37	6,589.86
TOTAL FY '87 DISBURSEMENTS			$30,483.11

ATTEST: MARY A IRLA, CMC
TOWN CLERK

TOWN COLLECTOR

July 1, 1986 to June 30, 1987

TAXES:	OUTSTANDING	COMMITTED	REFUNDS	CASH PAID TREASURER	ABATED	TRANSFERS (see notes)	OUTSTANDING
Personal Property							
1979 & Prior	$ 13,548			$ 254			$ 13,294
1980	5,883			84			5,799
1981	6,191						6,191
1982	722			102			620
1983	353			48			305
1984	356			50			306
1985	255			64			191
1986	774			710			64
1987		$ 176,731	$13,295	174,477	$13,615		1,934
Real Estate							
1977		956					956
1979		1,241					1,241
1980		1,372					1,372
1981		1,424					1,424
1982		1,254					1,254
1983	1,893	5,993		2,297			5,589
1984	37,208	6,161		30,296			13,073
1985	69,219	6,267		59,980	300		15,206
1986	200,215	4,539	11,170	138,573	3,505	$8625(1)	65,221
1987		7,225,240	15,575	6,940,260	88,186		212,369
1988		3,170		3,170			-0-
Payment in Lieu of Taxes							
1986		2,833		2,833			-0-
Withdrawal Penalty Tax							
1983		7,186		7,186			-0-
1984		7,169		7,169			-0-
1985		7,269		7,269			-0-
1986		6,815		6,815			-0-
1987		6,029		6,029			-0-
Classified Forest							

Motor Vehicle Excise						
1972-1979	$ 93,702			$ 75		$ 93,627
1980	24,707			24		24,683
1981	9,856			23		9,833
1982	6,541					6.541
1983	13,783			16		13,767
1984	19,285		$ 9		$ 9	19,285
1985	18,949	$ 9,699	989	16,093	1,627	11,917
1986	66,411	181,931	7,628	228,960	15,892	11,118
1987		427,442	1,799	369,250	13,742	46,249
Boat Excise						
1981	53					53
1982	53					53
1983	53					53
1984	38					38
1985	38					38
1986	146			15	60	71
1987		1,166	10	783	408	-15
Farm Animal Excise 1987		318		318		-0-
Unapportioned Betterments						
Sewer	6,500	29,195		7,500	2,000	26,195
Water		997		241	756	-0-
Apportioned Sewer						
Paid in Advance	61	23,315	15	22,836		555
Betterments Added to Taxes						
Sewer - 1987		28,649		28,381		268
1986	727			300		427
1985	600					600
1984	1,317			22		1,295
Water - 1987		123		101		22
Street - 1987		139		139		-0-
Sewer - 1983				26		-26

TAXES:	OUTSTANDING	COMMITTED	REFUNDS	CASH-PAID TREASURER	ABATED	TRANSFERS	OUTSTANDING
Committed Interest							
1988		$ 45					$ 45
1987		20,511		$ 19,890			621
1986	$ 846			239		$ 242	365
1985	58						58
1984	1,720			21			1,699
1983				27			-27
Liens Added to Taxes							
Sewer - 1987		935		874			61
Sewer - 1986	54			54			-0-
Water - 1987		4,314		3,677			637
Water - 1986	1,436			154			1,282
Water - 1985	1,858			1,040			818
Water - 1984	305			438			-133
Water - 1983	114			114			-0-
Sewer Availability Fee							
1987		898		803			95
1986	79						79
1985	146						146
1984	73			73			-0-
Water Misc-1987		10		10			-0-
Water Department							
Water Rates	37,694	309,902	$ 545	288,358	$ 1,831	1,812(2)	56,140
Water Misc	2,829	80,190		5,883		73,089(3)	
						10(4)	4,037
Accounts Receivable							
Liquor Licenses		26,745		26,745			-0-
Veterans Services	14,178	12,134		9,537	276		16,499
Ambulance	16,912						16,912
Sewer Use	21,860	258,218	282	178,645	4,995	805(5)	95,915
Sewer Availability Fee	1,611	6,971		7,367	84	678(6)	453
Capitol Cost		21,060		21,060			-0-
TOTALS	$701,210	$8,916,573	$51,317	$8,627,795	$147,286	$85,261	$808,758

TREASURER

Items Collected	
*NON COMMITTED	
Interest - Taxes	$ 65,897
Fees-Taxes, Water, Sewer, Sewer Availability	12,310
Municipal Liens	14,461
Suspended Sewer	1,860
History Book	10
TOTAL CASH PAID TO TREASURER	$8,722,333

(1) Tax Title
(2) Water Rates
(3) From Water Deposits
(4) Water Misc
(5) Sewer Use
(6) Sewer Availability

Mary E. Hadley
TOWN COLLECTOR

ACCOUNTING DEPARTMENT

As another year rolled by the Accounting Department continued processing warrants, checks, payroll and other Accounting functions at a busy pace. In the coming year we will also see increased and improved data processing.

Many thanks to JoAnne DeGray, Elayne Stratton and Marie Bouchard for their continued support.

JANET GIBSON
TOWN ACCOUNTANT - COMPUTER COORDINATOR

FEDERAL REVENUE SHARING

Balance June 30, 1986		$259,969.10
Add:		
Cash Receipts	$196,043.00	
Interest Earned	7,673.79	203,716.79
Available Funds		$463,685.89
Less:		
Appropriation Expenditures		393,520.00
Balance June 30, 1987		$ 70,165.89

DEFERRED REVENUE ACCOUNTS

Apportioned Sewer Assess. Revenue - not due	$318,082.00
Sewer Assessments Suspended - not due	54,839.16
Apportioned Street Assessments - not due	139.40
Apportioned Water Assessments - not due	654.00
	$373,714.56
Apportioned Sewer Assess. due 1987 - 2003 inc.	$318,082.00
Suspended Sewer Assessment Revenue	54,839.16
Apportioned Street Assess. due 1987 - 1988 inc.	139.40
Apportioned Water Assess. due 1987 - 1996	654.00
	$373,714.56

Balance Sheet - June 30, 1987

	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	SPECIAL ASSESSMN.	ENTERPRISE WATER FUND	TRUST FUND	AGENCY FUND	ACCT. GROUP LONG-TERM DEBT
ASSETS								
Cash	1,526,832	384,870	1,216,614		164,727	327,741	67,772	
Restricted Cash			462,117					
Investments-Cash	77,905		164,320			4,000		
Petty Cash	205							
Receivables:		105,815						
Taxes - Personal Prop.	28,705							
Real Estate	216,625							
Prov. for Abate & Exempt.	(201,061)							
Motor Vehicle Ex.	231,158							
Vehicle Excise	424							
Tax Liens Receivable	(6,007)							
Departmental Receivable	1,346							
Tax Foreclosures	3,880							
Due from Governmental		8,799						
Veterans Benefits	34,161							
Accrued Interest Receivable	37		7,963					
Accrued Receivables			13,768					
Amount to be Provided for Payment of Bonds								3,805,000
Amount to be Provided for Payment of Notes				259,200				17,000
Accounts Receivable:								
Treatment Plant				132,869				
Apportioned Assmnts. Not Yet Due				327,405				
Unapportioned Sewer				26,195				
App. Sewer Added to Taxes				1,990				
Committed Interest				2,924				

TOWN OF WILBRAHAM

	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	SPECIAL ASSESSMN.	ENTERPRISE WATER FUND	TRUST FUND	AGENCY FUND	ACCT. GROUP LONG-TERM DEBT
ASSETS								
Suspended Assmnts.				54,839				
App. Water Added to Taxes				707				
Water Liens					4,418			
User Charges - Water					47,441			
Water Tank					832,802			
Water Mains					113,945			
Accumulated Deprecia.					(147,005)			
Machinery & Equip.					47,004			
Prepaid Expenditures	225							
	1,914,435	499,484	1,864,782	806,129	1,063,332	331,741	67,773	3,822,000
LIABILITIES								
Warrants Payable	(104,217)	(1,625)			(1,749)			
Accrued Payroll Payable	(134,700)							
Due to Enterprise - Solid Waste	(25,988)							
Deferred Revenues:								
Property Taxes	48,568							
Tax Liens	(1,019)							
Motor Vehicle Ex.	(198,954)							
Vehicle Excise	(424)							
Governmental	(19,161)							
Departmental	(1,346)							
Special Revenue		(34,655)						
Special Assmnts.				(520,734)				
Water					(40,435)			
Bonds Payable								(3,805,000)
Notes Payable				(259,200)				(17,000)

	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	SPECIAL ASSESSMN.	ENTERPRISE WATER FUND	TRUST FUND	AGENCY FUND	ACCT. GROUP LONG-TERM DEBT
LIABILITIES								
Employee Withholdings:								
Federal Tax							20	
State Tax							4	
Hampden County Retire.							(27,672)	
Deferred Compensation							(1,781)	
Blue Cross/Blue Shield							(15,163)	
Group Life Ins.							(994)	
Optional Life Ins.							(367)	
United Fund							(6)	
Town Union Dues							(10)	
Police Union Dues							(20)	
Spfld. Credit Union							(147)	
Mass. Teachers Cr. Un.							(261)	
Cemetery Trust Fund							(78)	
Agency Fund							(21,297)	
Guaranteed Deposits:								
Water					(2,352)			
Long Term Debt					(365,000)			
FUND BALANCES								
Reserved for Special Project			(470,626)					
Reserved for Encumbrances:								
General Fund	(211,054)							
Special Revenue		(49,793)						
Water					(22,520)			
Reserved for Extraordinary & Unforseen Expenses	(8,992)							
Reserved for Appropriations		(70,166)						
Reserved for Expenditures:								
General Fund	(357,843)							
Special Revenue		(334,322)						
Capital Projects			(1,314,284)					
Undesignated Fund Balance:								
General Fund	(902,810)							

	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	SPECIAL ASSESSMN.	ENTERPRISE WATER FUND	TRUST FEND	AGENCY FUND	ACCT. GROUP LONG-TERM DEBT
FUND BALANCES								
Capital Projects			(21,731)					
Special Assmnts.				(26,195)				
Fund Balance for Unprovided Abate & Exempt.	3,505							
Fund Balance Designated for Bond Issues		(8,923)	(58,141)		(27,802)			
Retained Earnings - Water					(603,474)			
Wilbraham Police Dept.						(7,939)		
Stabilization Fund						(266,534)		
Cemetery Trust Funds						(57,268)		
	(1,914,435)	(499,484)	(1,864,782)	(806,129)	(1,063,332)	(331,741)	(67,773)	(3,822,000)

AND
STATEMENT OF CASH DISBURSEMENTS

	Appropriation As Modified	Expended	Surplus Account	Carryover FY 1988
Board of Selectmen/Executive Secretary				
Salaries and Wages	104,242.48	110,184.04	37,785.32	
Salary Pool Transfers	-4,935.90			
Salary Pool	96,000.00			
Transferred to all Departments	-47,337.22			
Total Salaries and Wages	147,969.36	110,184.04	37,785.32	
Expenses	30,600.00			1,199.14
Transfer from Reserve	4,207.43			
Transfer to Gas	- 500.00			
Special Town Meeting 1/22/87	6,500.00			
Total Expenses	40,807.43	39,608.29		1,199.14
1986 Encumbered Expense	5,068.21	2,732.41	2,335.80	
Total Department	193,845.00	152,524.74	40,121.12	1,199.14
Elections and Town Meetings				
Salaries and Wages	8,050.00			
Reserve Fund Transfer	512.94			
Total Salaries	8,562.94	8,487.94	75.00	
Expenses	2,100.00	1,711.42	388.58	
Encumbered Expense	300.00		300.00	
Total Department	10,962.94	10,199.36	763.58	

Registrars of Voters				
Salaries and Wages	5,090.00	4,448.55	641.45	
Expenses	2,522.00	2,506.23	15.77	
Total Department	7,612.00	6,954.78	657.22	
Town Reports				
Expenses	2,600.00	2,600.00		
Total Department	2,600.00	2,600.00		
Town Accountant				
Salaries and Wages	62,944.83			
Transfer From Salary Pool	3,478.12			
Reserve Fund Transfer	429.98			
Total Salaries and Wages	66,852.93	66,852.85	.08	
Expenses	23,650.00	20,286.56		3,363.44
Encumbered Computer Expense	647.88	647.88		
Encumbered 86 Expense	438.49	438.43	.06	
Encumbered Audit Serv.	2,502.50	2,502.50		
Total Expenses	27,238.87	23,875.37	.06	3,363.44
Total Department	94,091.80	90,728.22	.14	3.363.44
Assessors				
Salaries and Wages	64,548.63			
Transfer from Salary Pool	864.00	65,115.47	297.16	
Total Salaries and Wages	65,412.63	65,115.47	297.16	

Expenses	21,180.00	15,011.00		6,160.00
Encumbered Contract Service	11,943.32	11,943.32		
Encumbered Court Appeals	800.59			800.59
1986 Encumbered Expense	650.00	650.00		
Total Expenses	34,573.91	27,604.32		6,969.59
Total Department	99,986.54	92,719.79	297.16	6,969.59
Town Collector				
Salaries and Wages	28,586.78			
Transfer Salary Pool	820.18	29,406.96		
Expenses	6,345.00			
Reserve Fund Transfer	500.00	6,235.54	609.46	
Total Department	36,251.96	35,642.50	609.46	
Town Treasurer				
Salaries and Wages	13,964.04			
Transfer Salary Pool	245.92	14,154.72	55.24	
Expenses	10,235.00	6,187.59	3,672.61	374.80
1986 Encumbered Expense	698.19	698.19		
Total Department	25,143.15	21,040.50	3,727.85	374.80
Town Clerk				
Salaries and Wages	24,886.05			
Salary Pool Transfer	604.20	25,490.25		
Expenses	1,010.00	961.09	48.91	
Total Department	26,500.25	26,451.34	48.91	

Legal Services				
Salaries and Wages	3,000.00	3,000.00		
Expenses	20,000.00			
Reserve Fund Transfer	14,319.56	34,152.78	166.78	
Total Department	37,319.56	37,152.78	166.78	
Town Office Maintenance				
Salaries and Wages	14,341.95			
Special Town Meeting Transfer	-1,670.00	10,874.58	1,797.37	
Expenses	69,550.00	50,348.83	1,565.82	19,005.35
Transfer to Gasoline	- 300.00			
From Salary Special Town Meeting	1,670.00			
Prior Year Encumberance	11,498.31	11,266.76	231.55	
Total Department	95,090.26	72,490.17	3,594.74	19,005.35
Computer Services				
Salaries and Wages	1,000.00			
Transfer Salary Pool	7.64	1,007.64		
Expense	43,328.00	22,372.42		20,955.58
1986 Encumbered Expense	2,824.94	1,555.71	1,269.23	
Total Department	47,160.58	24,935.77	1,269.23	20,955.58
Planning Board				
Salary and Wages	650.00			
Reserve Fund Transfer	870.28	1,520.28		
Total Salaries and Wages	1,520.28	1,520.28		
Expenses	510.00	509.94	.06	
Encumbered Expense	301.57	301.57		

Town Properties				
Salaries and Wages	20,341.95			
Transfer Special Town Meeting	-6,500.00	8,149.86	5,692.09	
Expenses	9,500.00			
Reserve Fund Transfer	1,992.80	11,492.80		
Total Department	25,334.75	19,642.66	5,692.09	
Pensions				
Expenses	349,535.00	349,535.00		
Group Insurance				
Expenses	194,445.00	181,802.90	12,642.10	
Insurance and Bonding				
Expenses	159,888.00	153,933.01	5,954.99	
Surety Bonds				
Expenses	1,496.00			
Reserve Fund Transfer	14.50	1,510.50		
Bond Certification				
Expenses	100.00	95.00	5.00	
Police Department				
Salaries and Wages	649,634.18			
Salary Pool Transfer	18,768.51	668,402.69		
Total Salaries and Wages	668,402.69	668,402.69		

Expenses	91,880.00	81,676.66	113.59	6,649.00
To Gasoline Account	-13,500.00			
Reserve Fund Transfer	10,059.25			
Out of State Travel	350.00	350.00		
Encumbered Crime Watch	104.63			104.63
Encumbered Department Improvements	4,844.26	3,898.32		945.94
Encumbered Out of State Travel	180.00	180.00		
1986 Encumbered	3,016.09	2,967.87	48.22	
Total Department	765,336.92	757,475.54	161.81	7,699.57
Fire Department				
Salary and Wages	661,499.00			
Salary Pool Transfers	9,479.52	664,279.87	6,698.65	
Expenses	47,065.00	45,914.71	1.02	416.00
Transfer From Reserve Fund	1,766.73			
Transfer To Gasoline	-2,500.00			
FY 86 Encumbered Expense	175.00	175.00		
Total Department	717,485.25	710,369.58	6,699.67	416.00
Medical Rescue				
Expense	2,500.00	2,500.00		
Forest Warden				
Salary and Wages	-	-	-	-
Expenses	-	-	-	-
Total Department	-	-	-	-
Tree Warden				
Salary and Wages	4,805.00	4,805.00		
Expeses	24,600.00	23,071.00		1,529.00
Encumbered Expense	4,263.00	4,263.00		

Salary and Wages	61,655.74	54,991.43	6,664.31	
Expenses	1,780.00	751.03	166.77	862.20
86 Encumbered Expense	45.00	21.55	23.45	
Total Department	63,480.74	55,764.01	6,854.53	862.20
Building Inspector				
Salary and Wages	26,569.27			
Salary Pool Transfer	1,328.50	27,897.77		
Expenses	810.00			
Transfer to Gasoline	-550.00	171.99	88.01	
Total Department	28,157.77	28,069.76	88.01	
Plumbing Inspector				
Salaries and Wages	2,293.20			
Transfer Salary Pool	38.58	2,331.78		
Expenses	480.00	480.00		
Total Department	2,811.78	2,811.78		
Electrical Inspector				
Salaries and Wages	1,747.20	1,747.20		
Expenses	480.00	480.00		
Total Department	2,227.20	2,227.20		
Sealer of Weights				
Salaries and Wages	2,184.00	2,184.00		
Expenses	560.00	560.00		
Total Department	2,744.00	2,744.00		

Civil Defense				
Salaries and Wages	-	-	-	-
Expenses	3,850.00	2,545.77	1,304.23	
Total Department	3,850.00	2,545.77	1,304.23	
Dog Officer				
Salaries and Wages	7,700.00	7,700.00		
Expenses	16,140.00			
Transfer to Gasoline	- 520.00	7,920.59	7,699.41	
1986 Encumbered Expense	100.00	100.00		
Total Department	23,420.00	15,720.59	7,699.41	
School Department				
Salaries and Expenses	4,678,416.00	4,489,236.90		189,179.10
Encumbered Salaries and Expenses	240,299.55	235,920.73	4,378.82	
Encumbered Heating System	426.30	426.30		
Encumbered Out of State	1,000.00	446.98	553.02	
Regional Assessment	2,126,029.00	2,126,029.00		
Total Department	7,046,170.85	6,852,059.91	4,931.84	189,179.10
Highway				
Salaries and Wages	160,272.52			
Salary Pool Transfer	1,202.69	134,513.52	26,961.69	
Expenses	155,540.00	158,705.77	13,975.91	5,038.25
Transfer to Gasoline	-12,000.00			
Reserve Fund Transfer	15,000.00			
Snow Removal from Lottery	19,179.93			
Encumbered Expense	12,892.31	3,814.21	9,078.10	
Total Department	352,087.45	297,033.50	50,015.70	5,038.25

Expense	35,700.00	29,489.71	6,210.29	
1986 Encumbered Street Light Expense	4,112.17		4,112.17	
Total Department	39,812.17	29,489.71	10,322.46	
Engineering				
Salaries and Wages	95,857.53			
Salary Pool Transfer	3,902.16	96,498.74	3,260.95	
Expenses	5,110.00			
Transfer to Gasoline	- 750.00	4,328.36	31.64	
1986 Encumbered Expense	450.00	445.00	5.00	
Total Department	104,569.69	101,272.10	3,297.59	
Waste Water				
Salaries and Wages	57,140.69			
Transfer from General Fund	1,897.18			
Special Town Meeting Transfer Art. 2	7,500.00	65,389.63	1,148.24	
Total Salaries	66,537.87	65,389.63	1,148.24	
Expenses	189,055.00	180,555.00		
Transfer to Gasoline	- 1,500.00			
Transfer Salary Special Town Meeting	- 7,500.00			
Out of State Travel	500.00			
1986 Encumbered Expense	21,162.65	21,123.66	38.99	
Encumbered Special Article	2,319.00			2,319.00
Encumbered Special Article	5,300.00			5,300.00
Encumbered Special Article	1.00			1.00
Encumbered Special Article	1,302.92			1,302.92
Total Expenses	210,640.57	201,678.66	38.99	8,922.92
Total Department	277,178.44	267,068.29	1,187.23	8,922.92

Board of Health			
Salaries and Wages	26,010.95	25,026.50	984.45
Expenses	89,364.00	88,305.20	58.80
Transfer to Gasoline	-1,000.00		
1986 Encumbered Expense	6,745.00	5,689.80	1,055.20
Total Department	121,119.95	119,021.50	2,098.45
Historical Commission			
Expenses	400.00	400.00	
Encumbered Expense	41.21		41.21
Total Department	441.21	400.00	41.21
Animal Inspector			
Expenses	65.00	65.00	
Conservation			
Salaries	650.00		
Reserve Fund Transfer	150.46	800.44	.02
Expenses	965.00		
Reserve Fund Transfer	200.00	820.30	344.70
1986 Encumbered Expense	63.61	52.72	10.89
Total Department	2,029.07	1,673.46	355.61
Board of Appeals			
Salaries and Wages	525.00	282.27	242.73
Expenses	770.00	590.50	179.50
Total Department	1,295.00	872.77	422.23

Council on Aging				
Salaries and Wages	6,786.00	2,690.03	4,095.97	
Expenses	6,005.00	5,994.27	10.73	
1986 Encumbered Expense	14.86	14.86		
Total Department	12,805.86	8,699.16	4,106.70	
Veterans Services				
Salaries and Wages	6,604.70	6,003.72	600.98	
Expenses	970.00	740.91	229.09	
Veterans Aid	38,000.00	20,272.33	7,727.67	10,000.00
1986 Encumbered Expense	6,000.00	1,450.81	4,549.19	
Total Department	51,574.70	28,467.77	13,106.93	10,000.00
Insect Control				
Salaries and Wages	1,575.00	1,575.00		
Expenses	2,000.00	1,961.00	39.00	
Total Department	3,575.00	3,536.00	39.00	
Cemetery Commission				
Salaries and Wages	4,253.60	4,155.13	98.47	
Expenses	3,335.00			
Reserve Fund Transfer	1,800.00	4,619.61	515.39	
Total Department	9,388.60	8,774.74	613.86	
Library				
Salaries and Wages	117,132.50			
Transfer Salary Pool	2,909.59	120,042.09		

Expenses	75,055.00	69,110.06		5,944.94
1986 Encumbered Expense	713.32	604.79	108.53	
Brooks Room	1,500.00	1,500.00		
Capital Outlay	45,000.00	45,000.00		
Total Department	242,310.41	236,256.94	108.53	5,944.94
Recreation				
Salaries and Wages	40,943.78			
Transfer Salary Pool	1,497.62	42,387.81	53.59	
Expenses	10,850.00			
Transfer to Gasoline	- 750.00			
Transfer From Reserve Fund	2,800.00	12,839.62	60.38	
Out of State Travel	100.00	75.00	25.00	
Total Department	55,441.40	55,302.43	138.97	
Memorial and Independence				
Expenses	350.00			
Reserve Fund Transfer	110.00	453.76	6.24	
Total Department	460.00	453.76	6.24	
Arts Council				
Expenses	2,000.00	2,000.00		
Water Department				
Salaries and Wages	96,122.00	94,311.98	1,810.02	
Expenses	136,267.00	102,336.00	7,611.00	22,520.00
Transfer to Gasoline	- 3,800.00			
Encumbered Water Tank	27,801.96	27,801.96		
Encumbered Vehicle Expense	22,042.00	22,042.00		
Encumbered Water Expense	4,185.20	1,133.66	3,051.54	

Water Debt	55,000.00	55,000.00		
Water Interest	22,425.00	19,625.00	2,800.00	
Total Department	360,043.16	322,250.60	15,272.56	22,520.00
Gasoline				
From All Departments	37,670.00	28,397.12	9,272.88	
Debt & Interest	475,045.70	424,623.86	50,421.84	
Encumbered Agriculture Preservation	5,000.00			5,000.00
Encumbered Knox Trail	1,195.12			1,195.12
Encumbered Special Article 12				
Repair/Remodel Schools	18,426.94	6.070.00		12,356.94
Special Article				
Ervin & Harris	415.00	415.00		
Special Article				
Stabilization Fund	50,000.00	50,000.00		
Special Article				
Pines Restoration	5,000.00	63.84		4,936.16

TREASURER'S REPORT

The end of the first full year as Treasurer of the Town of Wilbraham found our Cash Management Program firmly in place and functioning smoothly.

As we mentioned in last year's Treasurer's report, the sale of $2,120,000. of municipal purpose bonds was consummated on November 16, 1986, with an average interest rate over the fifteen year life of the loan of 5.4%.

During the year, we have utilized Municipal Capital Accounts and the Massachusetts Municipal Depository Trust as the major investment instruments; rather than Certificates of Deposit due to the greater liquidity of the money market investment instruments, with rates of total return comparable to Certificates of Deposit.

Frank W. Smale
Treasurer

CASH SUMMARY AND VERIFICATION
for 1986-1987

CASH BALANCE AT JUNE 30, 1986	$2,475,460.
Receipts (7/1/86 to 6/30/87)	18,575,737.
Total Available	$21,051,197.
Expenditures (7/1/86 to 6/30/87)	17,386,045.
CASH BALANCE AT JUNE 30, 1987	$ 3,665,152.

BANK BALANCES AT JUNE 30, 1987

Ludlow Savings (Suicide Prevention)	$ 1,529.
Ludlow Savings (Recreation)	1,969.
Bank of N.E. West (Payroll)	453,438.
Bank of N.E. West (Revenue Sharing)	70,924.
Bay Bank Valley (General Funds)	(321,503.)
Bay Bank Valley (Capital Account)	203,341.
State Street Bank (General)	1,008,853.
State Street Bank (Sewer Escrow)	470,625.
Mass. Municipal Depository Trust (General)	251,909.
MMDT (Chapter 90)	40,952.
MMDT (Bond Proceeds)	1,482,910.
Total Bank Balances	$ 3,664,947.
Petty Cash	205.
TOTAL CASH AVAILABLE	$ 3,665,152.

STATEMENT OF LONG TERM DEBT

ITEM	As of June 30, 1987
SERIAL BONDS	
Inside Debt Limit	
Library (1968)	$ 15,000.
Land Acquisition (1968 and 1974)	50,000.
Sewer Construction	460,000.
Town Office Building	315,000.
Multipurpose Bond (1986)	2,120,000.
Total Inside Debt Limit	$2,960,000.
Outside Debt Limit	
School (1968)	$ 195,000.
Sewer (1971 and 1974)	285,000.
Water Storage	365,000.
Total Outside Debt Limit	$ 845,000.
TOTAL BONDED DEBT	$3,805,000.
NOTES PAYABLE	
Fire Truck	$ 17,000.
State House Note (Sewer)	25,920.
TOTAL NOTES PAYABLE	$ 42,920.

STATEMENT OF TRUST FUNDS

June 30, 1987

	Balance at June 30, 1986	Earned income available for 1988 Fiscal year
ERIES		
ams Cemetery		
ank G. Adams	756.31	47.12
n W. Baldwin	813.45	50.68
elbert Bliss	6,053.91	749.07
ward H. Brewer	874.49	54.48
ra Bruuer	2,004.86	124.90
ro Bryant	405.91	25.29
ward Calkins	531.63	33.12
ry Clark	485.29	30.23
derick Coon	229.50	14.30
y M. Dane	406.06	25.30
am Danks	344.88	21.49
. Dunsmore	707.16	44.06
Fuller & M. Lane	1,268.07	79.00
riet Gates	814.31	50.73
dsmith	50.00	3.12
. Graves	343.31	21.39
nklin B. Green	405.91	25.29
rge E. Knowlton	813.13	50.66
rles North	625.86	38.99
rles Parker	781.20	48.67
. Potter	406.33	25.31
lliam A. Read	690.29	43.01
ssie L. Rice	690.05	42.99
a Mae Simons	688.38	43.14
lie Spencer	405.91	25.55
oe B. Stebbins	343.33	21.65
her & Milton Stebbins	689.77	43.23
izabeth Tupper	175.92	10.96
	$22,805.22	$1,793.73
endale Cemetery		
n W. Baldwin	995.96	59.96
a C. Kibbe	571.47	34.40
yn M. Seaver	795.79	47.82
	$ 2,363.22	$ 142.18

East Wilbraham Cemetery		
Charles Amadon	259.83	15.88
Bishop Lot	272.75	16.67
Henry A. Bowker	403.87	24.68
Henry Butler & Herbert Green	440.98	26.94
James A. Butler	586.23	35.82
Philip & Angeline Butler	356.12	21.76
William Butler	410.76	25.10
Abel B. Calkins	547.68	33.46
Charles M. Calkins	363.02	22.18
Emma Carson	205.41	12.55
Inez Chilson	406.55	24.84
Evalina H. Copeland	356.12	21.76
Dasco Lot	420.71	25.71
Charles H. Gates	363.02	22.18
Blanch B. Gilbert	549.77	33.59
Benjamin B. Green	356.12	21.76
Fred W. Green	363.02	22.18
Henry Green	386.43	23.61
Lora M. Green	221.03	13.50
Eliza U. Jones	403.87	24.68
Abraham Knowlton	292.26	17.86
Charles R. Knowlton	410.76	25.10
Angeline P. Morgan	293.41	17.93
Inez M. Perry (1)	363.02	22.18
Inez M. Perry (2)	363.02	22.18
Ira G. Potter	98.85	6.04
Frank & Hattie Rindge	257.96	15.76
Martha E. Smith	206.67	12.63
Spear Butler Lot	390.26	23.87
Francis E. Stebbins	703.24	42.97
	$11,052.74	$ 675.37
MISCELLANEOUS TRUST FUNDS		
Peak Road	$ 434.90	$ 35.55
OTHER TRUST FUNDS		
Conservation Fund	6,559.46	405.79
Hines Burial Lot	479.30	29.65
School Lot Fund	4,397.41	272.02
Soldiers' Monument	3,395.42	210.04
Chloe B. Stebbins	1,132.83	70.08
Tercentenary Observance	466.16	28.84
Deacon Warriner School Fund	4,255.07	263.22
	$20,685.65	$ 1,279.64
STABILIZATION FUND	$253,833.31	$12,700.24
POLICE TRUST FUND	$ 7,523.12	416.03
TOTAL TRUSTS	$318,698.16	$17,042.74

TOWN OF WILBRAHAM
DEBT SERVICE SCHEDULE
1988-2001

FISCAL YEAR	1979 Water Tank	1979 Town Office	1979 Sewer	1958 Land Acq.	1968 Soule Rd. School	1971 Sewer	1974 Sewer	1974 Land Acq.	1986 Gen'l. Oblig.	1986 State Hse. Sewer Note	Totals
1989 Prin.	55,000.	45,000.	65,000.	15,000.	65,000.	45,000.	15,000.	5,000.	230,000.	25,920.	565,920.
Int.	14,125.	12,375.	17,875.	345.	5,947.	6,930.	2,137.	712.	95,310.	14,969.	170,725.
Total	69,125.	57,375.	82,875.	15,345.	70,947.	51,930.	17,137.	5,712.	325,310.	40,889.	736,645.
1990 Prin.	55,000.	45,000.	65,000.	0.	65,000.	45,000.	15,000.	5,000.	200,000.	25,920.	520,920.
Int.	11,375.	10,125.	14,625.		1,982.	4,950.	1,283.	428.	83,700.	13,349.	141,817.
Total	66,375.	55,125.	79,625.		66,982.	49,950.	16,283.	5,428.	283,700.	39,269.	662,737.
1991 Prin.	50,000.	45,000.	65,000.		0.	45,000.	15,000.	5,000.	200,000.	25,920.	450,920.
Int.	8,750.	7,875.	11,375.			2,970.	428.	142.	72,900.	11,729.	116,169.
Total	58,750.	52,875.	76,375.			47,970.	15,428.	5,142.	272,900.	37,649.	567,089.
1992 Prin.	50,000.	45,000.	65,000.			45,000.	0.	0.	180,000.	25,920.	410,920.
Int.	6,250.	5,625.	8,125.			990.			62,640.	10,109.	93,739.
Total	56,250.	50,625.	73,125.			45,990.			242,640.	36,029.	504,659.
1993 Prin.	50,000.	45,000.	65,000.			0.			120,000.	25,920.	305,920.
Int.	3,750.	3,375.	4,875.						54,540.	8,488.	75,028.
Total	53,750.	48,375.	69,875.						174,540.	34,408.	380,948.
1994 Prin.	50,000.	45,000.	65,000.						120,000.	25,920.	305,920.
Int.	1,250.	1,125.	1,625.						48,060.	6,869.	58,929.
Total	51,250.	46,125.	66,625.						168,060.	32,789.	364,849.
1995 Prin.	0.	0.	0.						120,000.	25,920.	145,920.
Int.									41,580.	5,249.	46,829.
Total									161,580.	31,169.	192,749.
1996 Prin.									120,000.	25,920.	145,920.
Int.									35,100.	3,449.	38,549.
Total									155,100.	29,369.	184,469.
1997 Prin.									120,000.	25,920.	145,920.
Int.									28,620.	1,750.	30,370.
Total									148,620.	27,670.	176,290.
1998 Prin.									95,000.	0.	95,000.
Int.									22,815.		22,815.
Total									117,815.		117,815.
1999 Prin.									95,000.		95,000.
Int.									17,685.		17,685.
Total									112,685.		112,685.
2000 Prin.									95,000.		95,000.
Int.									12,555.		12,555.
Total									107,555.		107,555.
2001 Prin.									95,000.		95,000.
Int.									7,425.		7,425.
Total									102,425.		102,425.
GRAND TOTALS											
Prin.	310,000.	270,000.	390,000.	15,000.	130,000.	180,000.	45,000.	15,000.	1,790,000.	233,280.	3,378,280.
Int.	45,500.	40,500.	58,500.	345.	7,929.	15,840.	3,848.	1,282.	582,930.	75,961.	832,635.
Totals	355,500.	310,500.	448,500.	15,345.	137,929.	195,840.	48,848.	16,282.	2,372,930.	309,241.	4,210,915.

STATEMENT OF CASH RECEIPTS

YEAR ENDED JUNE 30, 1987

TAXES - Local			
Current Year's Levy:			
Real Estate	6,945,864		
Personal Property	174,462	7,120,326	
Prior Year's Levy:			
Real Estate	262,756		
Personal Property	1,327	264,083	
Other Local Taxes:			
Motor Vehicle Excise	614,442		
Farm Animal Taxes	318		
Boat Excise Tax	798		
Classified Forest Tax	18		
In Lieu of Taxes	26,478		
Tax Liens	65,918	707,972	
Total Taxes			8,092,381
Local Receipts:			
Fees & Penalties	44,785		
Rentals	25,060		
Landfill Stickers	58,441		
Planning Permits	4,733		
Recycling	2,469		
Building Permits	96,719	232,207	
Licenses & Permits	6,549		
Alcoh. Bev. Licenses	26,745	33,294	
Court Fines	35,517		
Misc. Receipts	14,931	50,448	
Total Local Receipts			315,949
Interest Income:			
Interest on Taxes	65,608		
Interest on Excises	0		
Interest on Investments	71,455	137,063	
Total Interest Income			137,063
State Shared Taxes:			
Loss of Taxes	17,376		
Abate to Veterans	4,099		
Abate to Surviving Spouses	175		
Abate to Blind	613		
Abate to Elderly	0		
Veteran's Benefits	9,738		
Library Assistance	9,521		

Lottery	308,836	
Highway Fund	134,336	
Non-MDC Communities	0	
Local Aid	481,117	
Chemical Reimbursement	3,234	
Total State Shared Taxes		969,045
ransfers From Other Funds:		
Special Revenue Funds	424,178	
Capital Projects Funds	296,557	
Special Assessments	112,990	
Enterprise Funds	12,467	
Trust Funds	0	
Agency Funds	0	
Total Transfers From Other Funds		846,192
pecial Revenue Funds		
Federal Revenue Sharing	158,464	
School Lunch Fund	186,264	
Highway Fund	199,918	
Sewer Fund	310,734	
Recreation Revolving Fund	70,408	
Council On Aging Grant	7,511	
School Grants	167,767	
Total Special Revenue Fund		1,101,066
chool Revolving Fund		36,993
eneral Government Grants		9,280
rts Lottery		5,724
ieft Accounts:		
Library	1,058	
Bliss Income Account	372	
Total Gift Accounts		1,430
ffset Receipts:		
Dog Officer Fees		12,529
apital Projects:		
Sewer Connection		554,294
pecial Assessments:		
Sewer Betterments	36,229	
Street Betterments	139	
Committed Interest	20,222	56,590
GENCY ACCOUNTS:		
Federal Withholding Tax	848,942	
State Withholding Tax	289,307	
Fire Union Dues	5,814	

Police Restitution Account	949		
Police Union Dues	4,106		
Town Union Dues	5,723		
Teachers Union Dues	22,264		
Springfield Credit Union	6,867		
Teacher's Credit Union	28,741		
Other Withholdings	21,526		
Blue Cross/Blue Shield	207,497		
MA Teachers Assoc.	163,916		
Hampden County Retirement	163,864		
Deferred Compensation	79,967		
TSA Withholdings	220,300		
Group Life Insurance	1,770		
Blue Cross Reimbursement	8,387		
State Census	3,372		
Quota Club	319		
Wilbraham Art Council	10,061		
Total Agency Accounts		2,093,693	949,629
TOTAL CASH RECEIPTS			14,232,229

TOWN SERVICES

WILBRAHAM TOWN OFFICES, 240 SPRINGFIELD STREET

596-8111

OFFICE HOURS: Monday-Friday 8:30 A.M. - 4:30 P.M.

oulance
Emergency Calls 596-9771

re Department
Emergency Calls Only 596-9771
All Other Calls 596-3122

ice Department
Emergency Calls ONly 596-9771
All Other Calls 596-3837

af Line 596-4357
(HELP)
be Calls Only 596-2100

olic Library: Crane Park Drive 596-6141
Hours: Monday, Tuesday, Wednesday - 9:00 A.M. - 9:00 P.M.
Thursday and Friday 9:00 A.M. - 5:00 P.M.
Saturday 10:00 A.M. - 5:00 P.M.
Closed Sunday

nior Citizen Activity Center - Mile Tree School 596-8232

braham Housing Authority - 88 Stony Hill Road 543-1700

creation Facilities: Four Playgrounds, Tennis Courts, Baseball and Soccer Fields, Swimming Beach and Enclosed Pavilion at Spec Pond, Boston Road

lling Places:
Precinct A - Wilbraham Middle School
Precinct B - Mile Tree School
Precinct C - Memorial School
Precinct D - Soule Road School

lbraham Counseling Center 596-3852
By Appointment Only

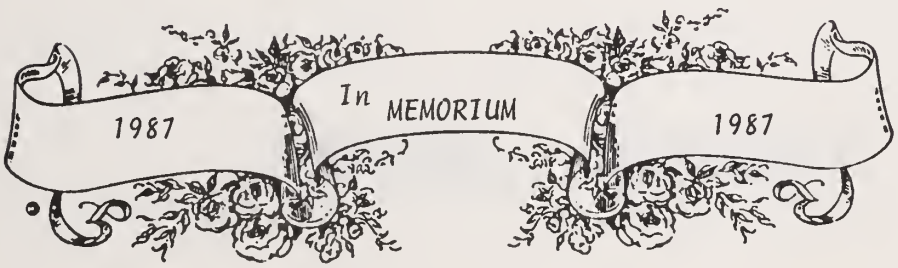
ndfill Hours:

Summer: (May 1 to August 31) Monday - Closed; Tuesday, Thursday, Friday and Saturday - 7:30 A.M. to 3:00 P.M.
Wednesday - Noon to 7:30 P.M.
Winter: (September 1 to April 30) Monday - Closed; Tuesday, Wednesday, Thursday, Friday & Saturday - 7:30 A.M. to 3:00 P.M.

INDEX

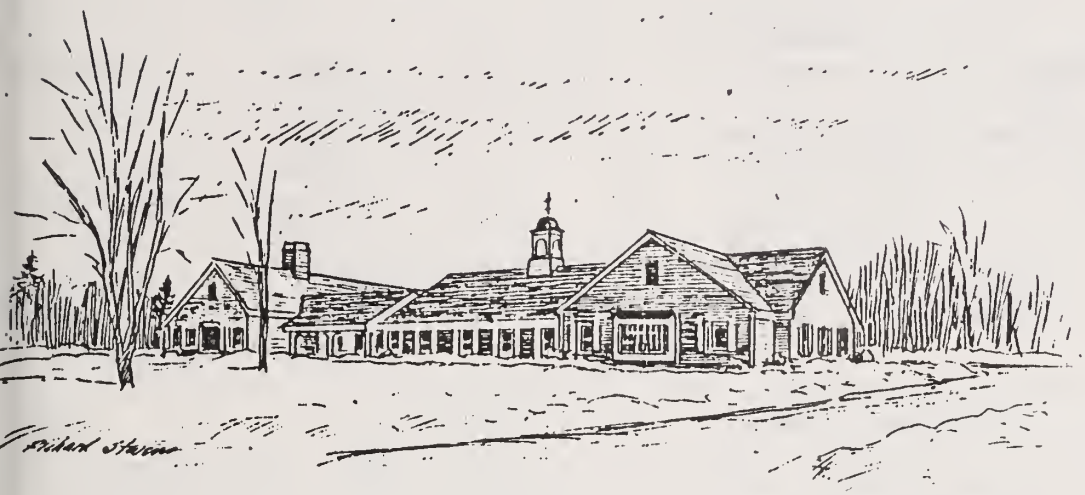
Accounting Department.....103
Advisory Board of Health..... 74
Annual Town Elections..... 8
Appointed Town Officials & Committees... 4
Appropriation & Cash Disbursements.....108
Arts Council..... 82
Arts Lottery Council..... 83
Assessors..... 41
Atheneum Society..... 83
Balance Sheet.....104
Bonded Indebtedness.....125
Building Department..... 84
By-Law Codification Committee..... 84
Cable Television Committee..... 71
Cash Receipts.....126
Cash Summary & Verification.....121
Cemetery Commission..... 47
Central Dispatch..... 70
Civil Defense..... 69
Conservation Commission..... 54
Council on Aging..... 75
Debt Accounts.....122
Deferred Revenue Accounts.....103
Democratic Town Committee..... 9
Dept. of Public Works..... 51
Dog Officer..... 85
Elected Town Officials..... 3
Engineering..... 51
Facts About Wilbraham..... 2
Finance Committee..... 95
Fire Commissioners..... 68
Fire Department..... 66
General Financial Information..... 91
Government Districts & Representatives.. 7
Greater Springfield Senior Services..... 77
Hampden-Wilbraham Regional District..... 87
Historical Commission..... 80
Library..... 48
Lower Pioneer Valley Collaborative..... 89
Personnel Board..... 40
Pest Control..... 72
Planning Board..... 55
Playground & Recreation Commission..... 45
Police Department..... 57
Regular Meetings..... 6
Republican Town Committee..... 9
Revenue Sharing.....103
Sanitarian..... 73
Sanitary Sewer Commission..... 54

Sealer of Weights & Measures..... 56
Selectmen's Report..... 10
Stabilization Fund.....124
Town Clerk..... 97
Town Collector..... 99
Town Meetings..... 14
Town Services.....129
Town Treasurer.....121
Tree Warden..... 72
Trust Funds.....123
Veterans' Services..... 79
Vital Statistics..... 39
Voter Registration by Precinct..... 39
Wastewater/Sewer Department..... 53
Water Commissioners..... 52
Wilbraham Counseling Center..... 79
Wilbraham Housing Authority..... 78
Wilbraham Monson Academy..... 90
Wilbraham Public Schools..... 86



Thomas R. Wells--Wilbraham Highway Department
George M. Green--Wilbraham Town Treasurer
Ralph E. Keyes--Wilbraham Board of Appeals
Rita Strauss--Regional School District
Joseph VanWest--Regional School District
Frank Ciecko--Memorial School
Margaret Wiggenhauser--School Committee Member
John Skala--Central Dispatch Supervisor
Charles Moreau--Wilbraham Planning Board

TOWN OF WILBRAHAM



ANNUAL REPORT

1988

FACTS ABOUT WILBRAHAM

Settled in 1731
Incorporated June 15, 1763
Hampden County
Located eight miles east of Springfield
Twenty-two square miles
1980 Population (Federal Census 12,053
Town Meeting Government
Tax Rate for Fiscal 1989 is $10.86
4,472 Dwellings
747 Vacant Parcels of Land
Commercial/Industrial/Utilities -140 Parcels
Real Estate Valuation is $787,915,262
Personal Property Valuation is $11,799,478
Water Rate is $.75/100 cu.ft. - 0 - 10,000 cu.ft.
$1.00/100 cu.ft. -10,100 - 20,000 cu ft.
$1.25/100 cu.ft. -20,100 - up
Approximately 118 miles of Town Highways
Highest point is Mount Chapin -937 Feet

CHURCHES

Christ the King (Lutheran)
Church of the Epiphany (Episcopal)
Glendale Methodist Church
Grace Union Church (Congregational)
St. Cecilia's (Roman Catholic)
Wilbraham United Church (Congregational-Methodist)
Wilbraham Baptist Church

PUBLIC SCHOOLS

Grade K-2 -Memorial School
Grade 3-5 -Soule Road School
Grade 6-8 -Wilbraham Middle School
Grade 9-=12 -Minnechaug Regional High School

PRIVATE SCHOOLS

The Grammar School at Stony Hill
Wilbraham & Monson Academy

NURSERY SCHOOLS

The Birch Tree -971 Main Street
Country Day School -83 Stony Hill Road
Fiddlestix -36 Maple Street
Clinton Nursery -675 Stony Hill Road
Happy Hill -791 Ridge Road
Learning Links -215 Manchonis Road
Wilbraham United Church -500 Main Street

1988

ELECTED TOWN OFFICIALS

ECTMEN & BOARD OF HEALTH

n M. Lovejoy (I) 1989, Chairman
Louise Voss (R) 1990
in J. Moriarty (D) 1991

N CLERK

y A. Irla (D) 1991

N TREASURER

nk W. Smale (R) 1991

N COLLECTOR

y E. Hadley (D) 1991

ERATOR

ald F. Bready (D) 1991

ESSORS

hony J. Vecchio (R) 1989
n C. Kenny (R) 1990
odore J. Trudeau (R) 1991,Chairman

BRAHAM SCHOOL COMMITTEE

ith R. Hoffman (R) 1989, Chairman
ert F. Sheehan (R) 1990
phen C. Niederfringer (R) 1990
ginia K. Freed (R) 1991
ert C. Kutchback (R) 1991

E WARDEN

don R. Long (R) 1991

ETERY COMMISSIONERS

er W. Ablondi (R) 1989
id B. Ervin (R) 1990
cent F. Broz (R) 1991

WATER COMMISSIONERS

Albert E. Kirk (R) 1989, Chairman
George G. Quirk (R) 1990
Kenneth R. Nicholls (R) 1991

LIBRARY TRUSTEES

William R. Massidda (R) 1989, Chairman
Elizabeth A. Shea (D) 1990
Suzanne M. Garber (R) 1991

PLANNING BOARD

John F. O'Connor (D) 1989
M. Trant Campbell (R) 1990
Frederick W. Fuller III (R) 1991
Edward T. Stevenson (R) 1992
James L. McEathron (R) 1993,Chairman

REGIONAL SCHOOL DISTRICT COMMITTEE

Brian E. Hayes (R) 1989
Martha W. Cain (R) 1989
Alan K. Neelans (R) 1990
Suzanne G. Rose (R) 1991

WILBRAHAM HOUSING AUTHORITY

Philip H. Shaw Jr. (R) 1990, Chairman
George W. Johnson, II (R) 1991
Lynne D. Quintin (R) 1992
Richard M. Joyce (D) 1993

Attest: MARY A. IRLA, CMC
Town Clerk

OFFICIALS AND COMMITTEES APPOINTED BY SELECTMEN

Executive Secretary
Melvin A. Kleckner, 1991

Town Accountant
Janet A. Gibson, 1990

Fire Chief/Forest Warden
Joseph E. Surprenant,Jr. 1989

Police Chief
John R. Kirchhof, 1989

Town Counsel
Michael Hassett, 1989

Town Prosecutor
John D. Ross III, 1989

Superintendent of Streets
Herbert L. Butler, Tenure

Animal Inspector
Dorsie R. Kovacs, 1989

Dog Officer
Gilles E. Turcotte, 1989

Assistant Dog Officer
Anne Turcotte, 1989

Building Inspector
Stanley J. Koziol, 1989

Electrical Inspector
Jeremiah McCarthy, 1989

Plumbing Inspector
Robert Ascolillo, 1989

Sanitarian
Walter E. Lawler, 1989

Advisor to the Board of Health
Dr. Frederick Schwendenmann

Library Director
Paula M. Polk

D.P.W. Director/Town Engineer
Edmund Miga

Constables
Irene Ziemba, 1989
Charles Keefe, 1989

Recreation Director
Anthony H. Herdemian, 1989

Park Commissioner/Pest Control Officer
Gordon R. Long, 1989

Fence Viewers
Jesse L. Rice, 1989

Sealer of Weights and Measures
Edwar Malzenski, 1989

Registrars of Voters
Thomas Gallagher, 1991
Roger Whitehell, 1989
Ann E. Riddle, 1990

Council on Aging
Henry J. Kszepka, 1989
Margaret A. Vance, 1991
Rev. Paul W. Zeckhausen,Jr., 1989
Elizabeth G. Pappas, 1989
Olive Koziol, 1990
Eugene Plancon, 1990
Babbette O. Laberge, 1990

Cable Television
J. C. Hamilton, 1989
Richard J. Howell, 1989
Linda K. Fuller, 1989
Nancy M. Purnell, 1989

Conservation Commission
Stephen R. Bosworth, Chairman, 19
Alan M. Richmond, 1991
Diane A. Reed, 1991
Catherine Cahill, 1990
James Cavanaugh, 1991
Deborah Rosenthal, 1990
James W. Hoerle, 1989

Finance Committee
Frank A. Everton, 1991
Catherine W. Labine, 1990
Gale Candaras, 1990
Jeffrey M. Taggart, 1990

Joseph R. Bresette, 1989
Virginia B. Prater, 1989
Thomas Mitchell, 1989
Bruce E. Little, 1991
Charles R. Godleski, 1991

Commissioners
Alton McDonald, 1990
Frank W. Tencza, 1991
Raymond H. Beach, 1989

sory Board of Health
Sally D. Howard, 1989
Dr. Alan S. Peck, 1989
Marna V. Huber, 1989
Judith C. Dionne, 1989
Paula Chevier, 1989
Bettye Anderson Frederic, 1989
Dr. Alan F. Leritz, 1989

raham Arts Lottery Council
Mary Jane Willms, 1990
Clare M. Fryer, 1989
Candace D. Jose, 1989

orical Commission
Carol M. Albano, 1989
Larry Duquette, 1989
Elizabeth N. Cahill, 1990
James B. McGuire, 1990
James L. Clark,Jr., 1990

strial Financing Authority
John Sullivan, 1990
Harry L. Goodrich, 1989
Milton C. Lewis, 1991

onnel Board
Daniel M. Geary, 1991
Dennis Poissant, 1991
Robert C. Gaynor, 1989
James M. Braskie, 1990
Suzanne Zeckhausen, 1990

ground and Recreation Commission
David R. Tilley, 1990
John Penso, 1991
Jerome Gagliarducci, 1989
Tony Herdemian, 1989
Maureen R. Trombley, 1990
Denise M. McFarland, 1989
Michelle R. Matthews, 1990
Stephen F. Liese, 1991

Pines Community Center Building Committee
Henry Kszepka, 1989
John Penso, 1989
Elizabeth Shea, 1989
Judith Theocles, 1989
Barbara Putnum, 1989
Peggy Fegley, 1989

Wilbraham Arts Council
Hal A. Sternberg, 1989
Jo D. Ayers. 1989
Gabriel J. Tedeschi, 1989
Mary Jane Willms, 1989
Clara M. Fryer, 1989
Candace D. Jose, 1989

Sanitary Sewer Committee
Joseph R. Kakley, 1991
A. George Mallis, 1990
Wilfred E. Manseau, 1991
Ruly Zachary, 1989
James V. Dowd, 1990

Emergency Planning Committee
John M. Lovejoy
Melvin A. Kleckner
Joseph E. Surprenant, Jr.
John R. Kirchhof
John Pearsall
Walter Lawler
Ed Miga

Solid Waste Committee
Owen D. Luce, 1989
Bradford Riga, 1989
Thomas Kuc, 1989
Sally Howard, 1989
James E. Gagon, 1989
Jane S. Harris, 1989

Wilbraham Housing Partnership
Mary F. Gillis, 1989
William E. Begely, 1989
Audrey Riga, 1989
Coreen M. Garvey, 1989
G. Louise Voss, 1989
Jeffrey Jutkiewicz, 1989
Harry Labadorf, 1989
Marquerite Zwarycz, 1989
Linda Branigan, 1989
Daniel McNamara, 1989
Alton D. McDonald, 1989
Shirely Ward, 1989
Carol A. Scibilia, 1989

REGULARLY SCHEDULED MEETINGS OF TOWN COMMITTEES

In all cases, townspeople wishing to attend any of these meetings for the purpose of making proposals or asking questions must make an appointment with the appropriate committee so that the item of business can be put on the agenda of said committee and brought up for discussion.

All committee meetings are subject to change or addition according to need and will be posted according to state statute. Minutes of some committee meetings are available at the Wilbraham Public Library.

ADVISORY BOARD OF HEALTH: -2nd Wednesday,7:30 p.m.Town Offices
ASSESSORS: -Every Tuesday -1:30 p.m. -Town Offices
BOARD OF APPEALS: -As posted -Town Offices
CEMETARY COMMISSION: -3rd Tuesday -7:30 p.m. -Library
CONSERVATION COMMISSION: -As posted -Town Offices
COUNCIL ON AGING: -1st Tuesday -7:30 p.m. -Town Offices FINANCE COMMITTEE: -As posted -Town Offices
FIRE COMMISSIONERS: -4th Tuesday -7:00 p.m. -Fire Station
HISTORICAL COMMISSION: -3rd Tuesday - 7:30 - Library
HOUSING AUTHORITY: -As posted -Housing Authority Office
LIBRARY TRUSTEES: -1st Wednesday - 7:30 - Library
LOCAL SCHOOL COMMITTEE: -1st Tuesday -7:30 p.m. -Minnechaug
PERSONNEL BOARD: -Every Tuesday -7:30 p.m.-Town Offices
PLANNING BOARD -Wednesday -as posted -Town Offices
PLAYGROUND & RECREATION:-1st Wednesday -7:30 p.m. -Town Offices
REGIONAL SCHOOL COMMITTEE: -2nd & 4th Mondays -7:30 p.m. - Minnechaug
BOARD OF SELECTMEN: -Every Tuesday -7:00 p.m. -Town Offices
SEWER COMMISSIONERS: -1st Monday, 7:30 p.m. -Town Offices
SOLID WASTE COMMITTEE: -As posted - Town Offices
WATER COMMISSIONERS: -1st Tuesday - 7:30 p.m. -Town Offices
WILBRAHAM ARTS COUNCIL: -3rd Wednesday -7:30 p.m. -Town Offices
WILBRAHAM HOUSING PARTNERSHIP: As posted - Town Offices

WESLEYAN ACADEMY.—BOARDING HOUSE.
FOUNDED, 1824.

DEMOCRATIC TOWN COMMITTEE

Elected Members

Albert J. Beaumier
Donald F. Bready
Gail D. Candaras
John F. Fitzgerald
Donald J. Flannery
Maureen H. Gallagher
Thomas P.Gallagher
Mary E. Hadley
Sarah D. Howard
Michael T. Hassett
Mary A. Irla
John N. Sampson
Valentino Scatolini
Gloria Jurkowski
Barbara M. Kirby
Richard M. Kirby
Mary-Theresa Kujath
William J. Martin Jr.
Joseph R. Mathews
Douglas R. Mercier
Kevin J. Moriarty
Carol Normoyle
Alan S. Peck
Secretary
Jeremiah P. McCarthy
Jo Ann Plourde
John F. O'Connor
Vice Chairman
Treasurer
Joseph M. O'Neil
Irene Ross
William Plourde
Elizabeth Shea
Chairman
Caroline Zawacki
Mary Jane Willms
Richard M. Joyce

Associate Members

Arthur Wolf
Stephen H. Joyce
Martin T. Reilly
Stephen M. Reilly

The Wilbraham Democratic Town Committee membership is comprised of registered Democrats who are dedicated to the goal of responsible government. It is committed to seeking capable and dedicated citizens as public office holders and Town board members. Any Wilbraham resident who wishes to participate in this group is invited to contact any committee member.

REPUBLICAN TOWN COMMITTEE

Elected Members

Robert Andrews
Dorothy Bonsall
Doris Bowman
Roberta Brundrett
Janice Burkins
Kirk Burkins
Carole Collitti
Jackie Crowder
Ginna Freed
Wright N. Horton
G. Louise Voss
Richard J. Howell
Catherine Labine
Richard A. Labine
E. Flint Nichols
Terrence D. O'Connor
J. Willard Picket
Treasurer
Barbara Putnam
Acting Chairman
Lynne Quintin
Bruce H. Wyatt
Margaret L. Rives
Thomas Rives
Roy Scott
Phillip H. Shaw
T. Robert Swallow
Catherine Tucker
Anthony J. Vecchio
Vice Chairman
Joan Vecchio
Bruce Vermette

Associate Members

Peter Ablondi
Robert Bonsall
Barbara Bosworth
Stephen Bosworth
Mary Celette
Adele Chester
Carole Dernavich
Arthur F. Dionne
Judith Dionne
Patty Diotalevi
Harold Elkas
Paula Gaynor

Robert C. Gaynor	Olive Koziol	Kenneth R. Nickolls
Coralie Gray	Michael Milbier	Patricia Osmond
Beverly Hanson	Ethel Musselman	Joanne Sheehan
J. Gary Heiney	Terry Nelson	Dr. Robert Sheehan
Carol Horton	John F. Newsom	Helen Szaban
Edward Szczebak	David Vivian	Henry K. Zephir

Honorary Members

Beatrice Becker	Robert Howarth, Rep.	Charles Merrick

The Wilbraham Republican Town Committee is open to membership to any registered Republican resident of Wilbraham. Anyone interested in joining this working committee may call any officer for more information.

VOTER REGISTRATION BY PRECINCT
(As of December 31, 1988)

PRECINCT	DEMOCRATS	REPUBLICANS	UNENROLLED	TOTAL
A	845	358	796	1999
B	420	583	823	1826
C	593	421	865	1879
D	564	522	1040	2126
TOTALS	2422	1885	3524	7831

VITAL STATISTICS

		1986	1987	1988
BIRTHS				
	MALES	61	61	55
	FEMALES	45	47	57
		106	108	112
MARIAGES		87	85	87
DEATHS				
	MALES	47	52	50
	FEMALES	31	60	62
		78	112	112

ATTEST: MARY A. IRLA, CMC
TOWN CLERK

ANNUAL TOWN ELECTION
MAY 7, 1988

tal Registered Voters -- 7189
tal Vote Cast --------- 1867
/oted ---------- 26%

Vote By Precinct	Total Registered
Precinct A - 416	1828
Precinct B - 443	1735
Precinct C - 473	1749
Precinct D - 535	1877

LECTMAN - 3 Yrs.	TOTAL
rin J. Moriarty	1118*
e C. Sirois	737

WN CLERK - 3 Yrs.	
y A. Irla	1474

WN TREASURER - 3 Yrs.	
nk W. Smale	1282

WN COLLECTOR - 3 Yrs.	
y E. Hadley	1412

ERATOR - 3 Yrs.	
ald F. Bready	1379

ESSOR - 3 Yrs.	
odore J. Trudeau	1336

BRAHAM SCHOOL COMMITTEE - 3 Yrs.	
ginia K. Freed	1289
ert C. Kutchback	975

E WARDEN - 3 Yrs.	
don R. Long	1396

ETERY COMMISSIONER - 3 Yrs.	
cent F. Broz	1309

ER COMMISSIONER - 3 Yrs.	
neth R. Nickolls	1284

RARY TRUSTEE - 3 Yrs.	
anne M. Garber	1320

PLANNING BOARD - 5 Yrs.	TOTAL
James L. McEathron	1225

PLANNING BOARD - 2 Yrs.	
M. Trant Campbell	905*
Gale D. Candaras	835

REGIONAL SCHOOL DISTRICT COMMITTEE - 3 Yrs.	
Suzanne G. Rose	1235

WILBRAHAM HOUSING AUTHORITY - 5 Yrs.	
Harold G. Elkas	758
Richard M. Joyce	1007*

* Denotes winners in contested races.

ATTEST: MARY A. IRLA, CMC
TOWN CLERK

GOVERNMENT DISTRICTS AND REPRESENTATIVES FOR THE TOWN OF WILBRAHAM

GOVERNOR:

Micheal S. Dukakis (D)
Room 360
State House
Boston, Ma. 02133
Phone: 1-617-727-3600

U.S. SENATOR:

Edward M. Kennedy (D)
2400-A John F. Kennedy Fed. Bldg.
Boston, Ma. 02203
Phone: 1-617-565-3170

113 Russell Senate Office Bldg.
Washington, D.C. 20510
Phone: 1-202-224-4543

U. S. SENATOR:

John F. Kerry (D)
Transportation Bldg. Room 3220
10 Park Plaza
Boston, Ma. 02116
Phone: 1-617-565-8519

362 Russell Senate Office Bldg.
Washington, D.C. 20510

CONGRESSMAN: 2nd CONGRESSIONAL DIST.

Richard E. Neal
Federal Bldg. Room 309
1550 Main Street
Sringfield, Ma. 01103
Phone: 785-0325

1631 Longworth Office Bldg.
Washington, D.C. 20515

REPRESENTATIVE IN GENERAL COURT
13th HAMPDEN DISTRICT :

Robert L. Howarth (R)
1350 Main Street
Springfield, Ma. 01103
Phone: 781-1000

Room 473B
State House
Boston, Ma. 02133
Phone: 1-617-722-2230

STATE SENATOR: HAMPDEN DISTRICT

Brian P. Lees
10 Parker Street
Indian Orchard, Ma. 01151
Phone: 543-2167

Room 517
State House
Boston, Ma. 02133
Phone: 1-617-722-1291

COUNTY COMMISSIONERS :

Hall of Justice
50 State Street
Springfield, Ma. 01103
Phone: 781-8100 Ext. 2252

Richard S. Thomas, Chairman
535 Rogers Ave.
West Springfield, Ma. 01108
Phone: 739-2158

Leonard Collamore
80 Bennington Street
Springfield, Ma. 01108
Phone: 733-3956

Thomas J. O'Conner
22 Oldwood Road
Wilbraham, Ma. 01095
Phone: 596-6330

TOLL FREE CITIZEN INFORMATION:

1-800-392-6090

SPECIAL ELECTION
JUNE 11, 1988

Total Registered Voters - 7,077
Total Vote Cast---------- 1,815
% Voted---------- 26%

OVERRIDE QUESTION

Shall the Town of Wilbraham be allowed to assess an additional $584,613 in real estate and personal property taxes for reopening and staffing of Mile Tree School for kindergarten/pre-school programs (a kindergarten teacher at 21,000, a health aide/clerk at $8,000, a custodian at $8,900, and classroom furniture at $12,000); for the funding of a local school enrichment teacher ($18,000); for the funding of a local school health education teacher ($12,000); for the funding of a local school assistant superintendent for curriculum and teacher evaluation ($48,000); for the replacement of the gymnasium floor at the Hampden-Wilbraham Regional High School ($40,000- Wilbraham's share); for the funding of a police officer ($24,246); for the replacement of the public safety central dispatch call recording system ($13,000); for the purchase of a book security system at the Wilbraham Public Library ($7,000); for the purchase of a front-end loader machine for the Department of Public Works- Highway Division ($80,000); for the purchase of a dump truck/sander for the Department of Public Works- Highway Division ($50,000); for the purchase of an all season tractor with attachments for the Department of Public Works- Highway Division ($50,000); for the redesign and reconstruction of the intersection at Faculty Street and Springfield Street ($33,000); and for the repair and resurfacing of the following public ways: Main Street from Faculty Street to Monson Road ($41,850); 1,300 feet of Three Rivers Road ($20,150); 3,800 feet of the southern portion of Stony Hill Road ($47,375); and 3,232 feet of Glendale Road ($50,092); for the fiscal year beginning July first, nineteeen hundred and eighty eight?

YES 539 NO 1,276

ATTEST: MARY A. IRLA, CMC
TOWN CLERK

PRESIDENTIAL PRIMARY
MARCH 8, 1989

Total Registered Voters --- 7114 Total Vote Cast --- 1749 % Voted --- 24.6%
Democrats-963 Republicans-786

DEMOCRATS		REPUBLICANS	
GOVERNOR	TOTAL VOTE	GOVERNOR	TOTAL VOTE
Michael S. Dukakis	685	Pierre S. duPont, IV	5
Albert Gore, Jr.	39	Marion G. (PAT) Robertson	20
Florenzo DiDonato	0	George Bush	457
Paul Simon	19	Alexander M. Haig, Jr.	14
Bruce Babbitt	3	Jack Kemp	48
Richard E. Gephardt	80	Bob Dole	220
Jesse L. Jackson	111	No Preference	20
Gary Hart	10		
Lyndon H. LaRouche, Jr.	0		
No Preference	11		
STATE COMMITTEE 2nd HAMPDEN DISTRICT		STATE COMMITTEE 2nd HAMPDEN DISTRICT	
Edward W. Collins, Jr.	547	Robert L. Howarth	553
Debra Kozikowski (Write In)	8	Catherine W. Labine	431
WILBRAHAM DEMOCRATIC TOWN COMMITTEE		WILBRAHAM REPUBLICAN TOWN COMMITTEE	
Michael T. Hassett	360	Catherine W. Labine	454
Mary A. Irla	547	Richard A. Labine	461
Alan S. Peck	400	Catherine L. Tucker	401
Mary L. Zavala	333	G. Louise Voss	486
Elizabeth A. Shea	388	Doris C. Bowman	465
Kevin J. Mcriarty	426	Carole J. Colitti	408
Gloria A. Jurkowski	392	Virginia K. Freed	413
Carole A. Normoyle	355	Dorothy H. Bonsall	391
Irene F. Ross	331	Ruthe Craig Metzger	403
Sarah D. Howard	360	Janice M. Burkins	377
John F. O'Connor	393	Kirk E. Burkins	367
Valentino J. Scatolini	330	Richard J. Howell	392
John N. Sampson	316	Margaret L. Rives	373
Albert J. Beaumier	304	William T. Rives	370
Mary E. Hadley	437	J. Willard Pickett	440
Donald F. Bready	436	Lynne D. Quintin	362
Jeremiah P. McCarthy	341	Terrence D. O'Connor	401
Donald J. Flannery	352	Roy L. Scott	375
William V. Plourde	319	Barbara M. Putnam	440
Mary Jane Willms	350	Estes Flint Nichols	364
Joseph R. Mathews	352	Philip H. Shaw, Jr.	434
Richard M. Kirby	331	Bruce H. Wyatt	380
Joseph M. O'Neil	365	Truman R. Swallow	439
Douglas D. Ward	287	Anthony J. Vecchio	379
Shirley M. Ward	311	Robert H. Andrews	398
John F. Fitzgerald	444	Wright N. Horton	378
Douglas Mercier (Write In)	3	Roberta L. Brundrett	380

ATTEST: Mary A. Irla, CMC
Town Clerk

STATE PRIMARY
SEPTEMBER 15, 1988

Registered Voters --- 7326
Vote Cast ---------- 1185
ed ---------- 16%

DEMOCRATIC BALLOT

OR IN CONGRESS

d M. Kennedy 663

SENTATIVE IN CONGRESS

rd E. Neal 738

ILLOR EIGHT DISTRICT

d M. O'Brien 607

OR IN GENERAL COURT

F. Cahillane 236
is G. Keough 439
d L. Ryan 277

SENTATIVE IN GENERAL COURT

d J. Flannery 338
S. Peck 523

OF COURTS

am J. Martin, Jr. 701

TER OF DEEDS

d E. Ashe 598

Y COMMISSIONER

s J. O'Connor 759
rd S. Thomas 418

REPUBLICAN BALLOT

SENATOR IN CONGRESS

Joseph D. Malone 177

REPRESENTATIVE IN CONGRESS

No Candidate

COUNCILLOR EIGHT DISTRICT

No Candidate

SENATOR IN GENERAL COURT

Brian P. Lees 166

REPRESENTATIVE IN GENERAL COURT

Robert L. Howarth 182

CLERK OF COURTS

No Candidate

REGISTER OF DEEDS

No Candidate

COUNTY COMMISSIONER

No Candidate

ATTEST: MARY A. IRLA, CMC
TOWN CLERK

STATE ELECTION
NOVEMBER 8, 1988

Total Registered Voters -----7775
Total Vote Cast ----------6963
% Voted ---------- 89%

ELECTORS OF PRESIDENT

Bush & Quale	(R)	3922
Dukakis & Bentsen	(D)	2961
Fulani & Dattner	(NA)	10
Paul & Marrou	(L)	28

SENATOR IN CONGRESS

Edward M. Kennedy	(D)	3533
Joseph D. Malone	(R)	3163
Mary Fridley	(NA)	52
Freda Lee Nason	(L)	39

REPRESENTATIVE IN CONGRESS

Richard E. Neal	(D)	5516
Louis R. Godena	(PJJ)	870

COUNCILOR

Edward M. O'Brien	(D)	4480

SENATOR IN GENERAL COURT

Francis G. Keough	(D)	2218
Brian P. Lees	(R)	4469

REPRESENTATIVE IN GENERAL COURT

Robert L. Howarth	(R)	4172
Alan S. Peck	(D)	2520

CLERK OF COURTS

William J. Martin, Jr.	(D)	5033

REGISTER OF DEEDS

Donald E. Ashe	(D)	5022

COUNTY COMMISSIONER

Thomas J. O'Connor	(D)	5161
Richard S. Thomas	(D)	2865

QUESTIONS

			YES	NO
#1	-	Increased Salaries For Certain State Officials ---------	1205	5165
#2	-	Repealing The Prevailing Wage Law ----------	3268	3165
#3	-	Regulating Treatment of Farm Animals ----------	1733	4713
#4	-	Stopping Electric Power Plants That Produce Nuclear Waste ----------	1549	4988
#5	-	County Charter (in Barnstable, Franklin, Hampden, Hampshire, Plymouth, Worcester, Counties Only) ---------	1870	3319
#6	-	Commonwealth Assume County Responsibilities (Hampden & Worcester Co.) ----------	1457	3917

ATTEST: MARY A. IRLA
TOWN CLERK

SELECTMEN'S REPORT

When the English settlers first came to the Bay Colony and established towns, they met quite often at Town Meetings to conduct the business of their Towns. It was not long before they realized that these frequent meetings were a burden. The Town Meeting members picked either three or five "select" men to run their Town between Annual Town Meetings. The select men took their orders, got their directions from the Annual Town Meeting, and they ran the Town in the interim, reporting what they had done to the Town through the Annual Town Report during the past year. This process continues right up to this day, though the complexity of what the selectmen must do during the year has been greatly increased over the last 350 years.

The principal issue the Selectmen have dwelled on for the entire year has been the finances of the Town. The sources of new revenue which the Town has relied on in the past have been drying up. Some of those sources, like Federal Revenue Sharing, no longer exist. The Board's obligation to provide governmental services coupled with the citizen's requirement to receive services of a fairly high quality has led to the most serious budget "crunch" the Town has seen in modern times. General Government, Local Schools and Regional Schools are all feeling squeezed. For the last several years purchases of capital items has been brought to a halt. The roads are falling apart and simply are not being attended to because there is no money. This year has brought the Town, under Proposition 2 1/2, to the point, where the Board of Selectmen will be recommending to the voters the need for additional money over the existing levy to fund the operating budgets for fiscal year 1990.

There are 98 Town Employees -73 are members of the Unions; and 25 managerial personnel. The Board has completed a review of all union salaries (other than police and fire) and brought them into line with salaries in the surrounding communities, which is basically the Town's labor pool. The results of that review were the basis for the recent negotiations. The general salary upgrading is reflected in a recent three year contract agreement with the Town employees. Additionally, a salary study was recently begun of the managerial positions and it should be complete, and acted upon by the time of Town Meeting. There are ongoing mediation talks concerning a new police contract, and negotiations are now under way with the firefighters, whose present contract expires on June 30, 1989.

In August the Board appointed a Housing Partnership Committee. This Committee is in great part an outgrowth of the State's interest in increasing the stock of affordable housing units throughout the Commonwealth, and it represents the Town's interest and commitment in providing for the growing housing needs of those who live in the community. The committee's

charge, though determined by the Board, actually stems from state guidelines and requirements for just such a committee. The Housing Partnership Committee has been deeply involved with the Selectmen in reviewing two budding comprehensive permits, one for Wilbraham Woods (also known as Poplar Drive) off of North Mountain Road, and Victorian Heights, which is in about the same area. The Committee is also looking into sites upon which they will recommend that the Town build housing. The Town is required to have approximately 410 units of subsidized housing (10% of the housing stock of the Town), whereas the Town only has 221 units at the present time.

The Board of Selectmen also serves as the Board of Health, and as such oversees the Town's landfill. The increasing number of state and federal regulations, coupled with the strident enforcement techniques of the Department of Environmental Quality Engineering, and the real fear that the landfill (one of the few community landfills remaining in the state) could easily be closed, cause the Board to act with extreme caution. That caution translates into increasing costs, virtually all of which are mandated by the state and virtually all of which are out of the Board's hands. The Board has appointed a Solid Waste Advisory Committee to assist in establishing broad based, ecologically and economically sound programs to increase the life of the landfill. A massive mandatory effort to recycle much of what is placed in the landfill is not far away. It will require community sacrifices of time and money. As painful as this may be to some, there is no alternative. This coming year, for the first time, there will be a household toxic waste collection day at the landfill. It will cost about $25,000.

The center of Town, principally the Crane Park area, has been the focus of a lot of Board attention. The removal of the heavy growth about the monument and the private planting of flowers in that area has added a sense of grace and importance to the Civil War Soldier's Statue. The Town applied for a state grant to refurbish Crane Park, but learned late in the fall that we were unsuccessful in the competition. The cross walk program, the speed of vehicles and parking are all being reviewed and emphasized in an effort to highlight the center. The Board wishes to thank Wilbraham & Monson Academy for again agreeing to care for Crane Park during the summer months. The flower barrel program, privately funded and cared for by the Women's Club, has been most successful, and the Town thanks those who have participated. The tree lighting ceremony, sponsored by the Wilbraham Men's Club and the Main Street Christmas Program sponsored by the Arts Council, also has grown in prominence, attendance, and success in recent years, as the center is not only seen but used by all the citizens.

This last year saw the arrival of the ladder truck in the Fire Department. The odyssey of that truck's purchase and

arrival is far too long to relate here. Needless to say it is a welcome and much needed compliment to the fire fighting equipment of the Town. The new Department of Public Works building contract was awarded in the fall and will be completed this spring. It will afford the Highway, Water and Sewer departments adequate, warm, well lighted areas to conduct their important work. The Fire Department also has a new office and public reception addition, which has recently been completed. The Bungalow Point sewer project has also been completed. The Pines School renovation (the old gym area), funded with a state grant, will soon be completed and offer a new modern area for a Community Center, housing the Council on Aging functions.

During the year the Board of Selectmen has reviewed all fees and raised several in the building department, alcoholic beverage area, and those having to do with dog licenses. In conjunction with the Conservation Commission, the Board has worked on the rules and regulations which complement the new Town Conservation By-Law. The details of the ticketing by-law are now being worked out, which will enable the Town to better enforce Town By-Laws. The Hunting By-Law is now in place and being enforced. A strategic planning grant of $28,000 was received from the state and it will give the Town planning guidance on Boston Road, the mountain area, and affordable housing issues.

The Board of Selectmen makes about 130 appointments a year. There is a constant need for volunteers to serve on a number of boards and commissions, and all applicants are encouraged and welcome. Some notable occurances in this area were: after seventeen years of service, Attorney Gordon H. Wentworth was replaced as Town Counsel by Attorney Michael Hassett; Robert Cafarelli, the DPW director, was replaced by Edmond Miga; and Laura Perry Tan, the Town Planner, was replaced by the Planning and Community Development Administrator John Pearsall. Additional appointments included: a new sergeant in the police department along with two patrolmen; a fire lieutenant and three firefighters, as well as new members on the Finance Committee, the Personnel Board, the Board of Appeals, the Conservation Commission, the Arts Council, and a host of other committees and boards. The Board of Selectmen thanks all of these people, and in particular those who served voluntarily, for their service to the Town.

Finally, and especially, the Board of Selectmen on behalf of the Town, wishes to give special thanks to the entire staff of Town employees. Perhaps it is only as Selectman, when one stands so close to the inner workings of our government, that one can see what a wonderful job the Town employees do, and often, sometimes all too often, under extraordinarily difficult circumstances. Whether it is the dispatcher who has the unenviable job of rooting someone out of bed at 3 o'clock in the morning to make 24 hour services in town a reality, or Ms.

Trebbe who gracefully and patiently answers a multitude of complaints about the ever complicated and increasingly costly water and sewer operation, or Mr. Miga who now runs a three person department alone as he juggles more hats than most people own in a lifetime, or the many other employees in each and every department, when one stands back and looks at all the circumstances, in particular people dealing with people, everyone has done a great job keeping the ship afloat with very little resources. And in the Selectmen's Office: Ms. Dane who is all over the place with such elegant efficiency; Ms. Bradford, who always has time to search and find and type and accomplishes more and more and more; and Mr. Kleckner, the Executive Secretary to the Board of Selectmen, who amazes with his scope of municipal knowledge doing little miracles everywhere in a management style pleasing to all -our thanks on behalf of the Town for a job very well done this past year.

John M. Lovejoy, Chairman
G. Louise Voss
Kevin J. Moriarty

MEMORIAL TOWN HALL.
As planned.

1885

arrival is far too long to relate here. Needless to say it is a welcome and much needed compliment to the fire fighting equipment of the Town. The new Department of Public Works building contract was awarded in the fall and will be completed this spring. It will afford the Highway, Water and Sewer departments adequate, warm, well lighted areas to conduct their important work. The Fire Department also has a new office and public reception addition, which has recently been completed. The Bungalow Point sewer project has also been completed. The Pines School renovation (the old gym area), funded with a state grant, will soon be completed and offer a new modern area for a Community Center, housing the Council on Aging functions.

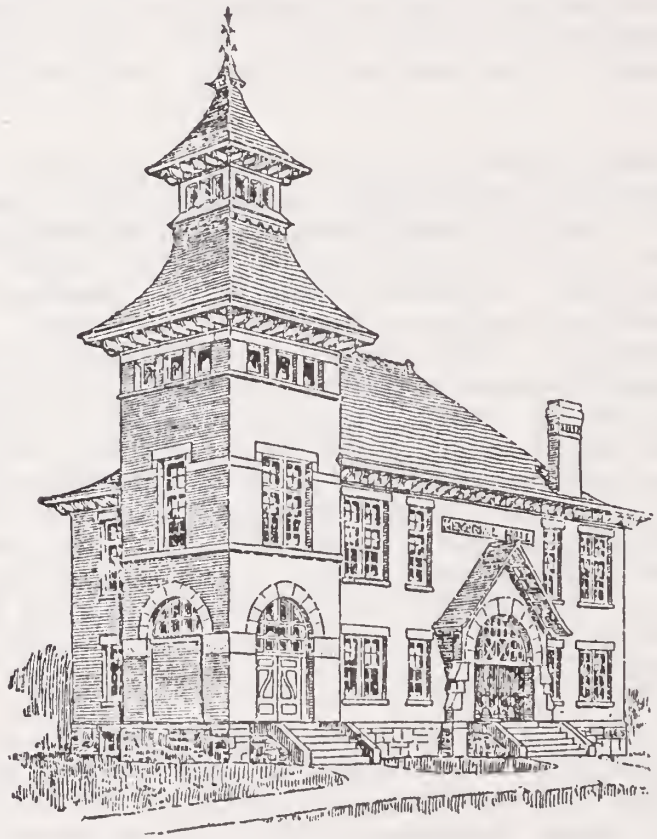
During the year the Board of Selectmen has reviewed all fees and raised several in the building department, alcoholic beverage area, and those having to do with dog licenses. In conjunction with the Conservation Commission, the Board has worked on the rules and regulations which complement the new Town Conservation By-Law. The details of the ticketing by-law are now being worked out, which will enable the Town to better enforce Town By-Laws. The Hunting By-Law is now in place and being enforced. A strategic planning grant of $28,000 was received from the state and it will give the Town planning guidance on Boston Road, the mountain area, and affordable housing issues.

The Board of Selectmen makes about 130 appointments a year. There is a constant need for volunteers to serve on a number of boards and commissions, and all applicants are encouraged and welcome. Some notable occurances in this area were: after seventeen years of service, Attorney Gordon H. Wentworth was replaced as Town Counsel by Attorney Michael Hassett; Robert Cafarelli, the DPW director, was replaced by Edmond Miga; and Laura Perry Tan, the Town Planner, was replaced by the Planning and Community Development Administrator John Pearsall. Additional appointments included: a new sergeant in the police department along with two patrolmen; a fire lieutenant and three firefighters, as well as new members on the Finance Committee, the Personnel Board, the Board of Appeals, the Conservation Commission, the Arts Council, and a host of other committees and boards. The Board of Selectmen thanks all of these people, and in particular those who served voluntarily, for their service to the Town.

Finally, and especially, the Board of Selectmen on behalf of the Town, wishes to give special thanks to the entire staff of Town employees. Perhaps it is only as Selectman, when one stands so close to the inner workings of our government, that one can see what a wonderful job the Town employees do, and often, sometimes all too often, under extraordinarily difficult circumstances. Whether it is the dispatcher who has the unenviable job of rooting someone out of bed at 3 o'clock in the morning to make 24 hour services in town a reality, or Ms.

Trebbe who gracefully and patiently answers a multitude of complaints about the ever complicated and increasingly costly water and sewer operation, or Mr. Miga who now runs a three person department alone as he juggles more hats than most people own in a lifetime, or the many other employees in each and every department, when one stands back and looks at all the circumstances, in particular people dealing with people, everyone has done a great job keeping the ship afloat with very little resources. And in the Selectmen's Office: Ms. Dane who is all over the place with such elegant efficiency; Ms. Bradford, who always has time to search and find and type and accomplishes more and more and more; and Mr. Kleckner, the Executive Secretary to the Board of Selectmen, who amazes with his scope of municipal knowledge doing little miracles everywhere in a management style pleasing to all -our thanks on behalf of the Town for a job very well done this past year.

John M. Lovejoy, Chairman
G. Louise Voss
Kevin J. Moriarty



MEMORIAL TOWN HALL.
As planned.

1885

ANNUAL TOWN MEETING

April 30, 1988

Attendance: Precinct A - 52
Precinct B - 110
Precinct C - 104
Precinct D - 102
Total 368

In accordance with the Warrant as posted, the inhabitants of the Town of Wilbraham, qualified to vote in Town affairs, met in Minnechaug Regional High School in said Town, on Saturday, April 30, 1988, at 10:00 a.m. Moderator Donald F. Bready noted that a quorum was present and called the meeting to order. The call of the meeting was read by Town Clerk Mary A. Irla.

ARTICLE 1: Voted unanimously that the following persons be elected to the indicated offices for the ensuing year;

Poundkeeper	- Gilles E. Turcotte
Surveyors of Lumber	- Edward P. Lindsay, Jr. William Garvey
Measurers of Wood and Charcoal	- William Garvey Stanley Gore
Field Drivers	- Dorrance T. Green Jeremiah P. McCarthy, Jr.
Weighers of Grain	- Alton McDonald Jesse L. Rice

ARTICLE 2: Voted Unanimously that the Town accept the reports of all officers and committees as printed in the Annual Town Report.

ARTICLE 3: Voted by a Majority that the Town adopt special parliamentary procedures for the purpose of implementing the provisions of Chapter 580 of the Acts of 1980 (Proposition 2 1/2), as amended. (Copy on file with the Town Clerk).

ARTICLE 4: Voted by a Majority, as amended, to fix the compensation for all elected Town Officers for the fiscal year beginning July 1, 1988 and ending June 30, 1989.

Assessors, Chairman	$ 2,200	
Assessors, Members	$ 2,000	
Town Clerk	$21,000	(all fees to revert to the Town Treasury)
Town Collector	$21,000	(all fees to revert to the Town Treasury)
Moderator	$ 200	Annual Town Meeting
	$ 50	Special Town Meeting

Constables	$	3.00 per hour when called on duty by Selectmen, plus fees.
Selectmen, Chairman	$	1,800
Selectmen, Members	$	1,500
Town Treasurer	$	10,500
Tree Warden	$	5,400
Water Commissioners	$	150
Cemetery Commissioners	No Salary	
Library Trustees	No Salary	
Planning Board Members	No Salary	

Poundkeeper, Field Drivers, Weighers of Grain, Surveyors of Lumber, Measurers of Wood and Charcoal (all Town Officers elected other than by official ballot), fees only, fixed by General Laws.

Amendment to Article 4: A motion by Mary A. Irla, that the salary of the Town Collector and Town Clerk be increased from $18,000 to $21,000 per year and that the combined increase of $6,000 be taken from free cash, passed by a majority vote.

ARTICLE 5: Finance Committee Recommends. Voted Unanimously that the Town raise and appropriate the sum of $100,000 for a Fiscal Year 1989 Reserve Fund.

ARTICLE 6: Finance Committee Recommends. Voted Unanimously that the Town authorize the Treasurer, with the approval of the Board of Selectmen, to borrow in anticipation of state receipts in accordance with Chapter 44, Section 7, Subsections 5 and 6 of the General Laws, said money representing allotment for Chapter 570, Acts of 1980, or Chapter 90 road construction, reimbursement from the State to be used to retire such debt.

ARTICLE 7: Finance Committee Recommends. Voted Unanimously that the Town appropriate from a reserve fund established pursuant to Chapter 59, Section 25 of the Massachusetts General Laws, which consists of surpluses from Overlay accounts in previous years, the amount of $94,268 to the General Insurance budget. (Note: This article was rescinded by unanimous vote at the reconvened meeting on 6-27-88 as this article inadvertently duplicated an action taken in the budget article [Article 14]).

ARTICLE 8: Voted Unanimously that the Town transfer $8,922.92, left from unexpended balances from previously appropriated warrant articles for various sewer projects, to the Fiscal Year 1988 sewer budget.

ARTICLE 9: Voted Unanimously, as amended, that the Town authorize and empower the Board of Selectmen on behalf of the Town to sell, transfer, or otherwise dispose of damaged, obsolete or unneeded tangible, personal property of equipment

owned by the Town.

ARTICLE 10: Finance Committee Recommends. Voted by a Majority that the Town establish the Solid Waste Budget as a separate enterprise, effective July 1, 1988, in accordance with Chapter 306 of the Acts of 1986.

ARTICLE 11: Finance Committee Does Not Recommend. FAILED TO PASS. (Petitioned Article: That the Town vote to require all landfill fees be contingent upon voter approval at the Annual Town Meeting.)

ARTICLE 12: Finance Committee Does Not Recommend. FAILED TO PASS. (Petitioned Article: That the Town vote to raise and appropriate or appropriate from available funds, the sum of $200,000 for the purpose of securing Ambulance Service).

12:45 p.m. adjourned for lunch.

Reconvened at 2:00 p.m.

ARTICLE 13: Non Binding. Disallowed. (Petitioned Article: That the Town vote to allow the Town of Wilbraham to assess an additional $200,000 in real estate and personal property taxes for the purpose of securing an ambulance service for the fiscal year beginning July 1, 1989. [The moderator allowed a vote for the sense of the meeting - Failed to pass.]).

ARTICLE 14: Voted Unanimously, as amended, that the Town accept the report of the Fiance Committee and vote to appropriate the sum of $13,968,060, to cover the necessary operating expenses of the Town for fiscal year 1989 (July 1, 1988 to June 30, 1989), plus an additional sum in excess of $100,000, which is appropriated for the Reserve Fund at the adjourned Town Meeting, per the appropriations listed separately and incorporated herein for reference, and to provide said appropriations as follows:

Transfer From: State Aid		
To: Library Expense		$ 12,205
From: Water Receipts		
To: Water Enterprise Fund		$454,811
From: Solid Waste Receipts		
To: Solid Waste Disposal Enterprise		$250,193
From: Capital Cost Recovery		
To: Debt and Interest		$ 21,060
From: Sewer Receipts		
TO: Sewer Enterprise Fund		$306,661

From: Overlay Surplus		
To: General Insurance		$ 94,268
From: Cemetery Trust Fund		
To: Cemetery Capital Projects		$ 2,200
From: Offset Receipts		
To: Dog Officer's Expenses		$ 11,198
Amount of Certified Free Cash Required For FY 1989 municipal appropriations:		$480,532

ARTICLE 15: Finance Committee Recommends. Voted Unanimously that the Town authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of revenue of the fiscal year beginning July 1, 1988, in accordance with Chapter 44, Section 4 of the General Laws, and to issue a note or notes as may be given for a period of less than one year in accordance with Chapter 44, Section 17, of the General Laws.

ARTICLE 16: Voted Unanimously that the Town adopt a by-law relating to a Board of Library Trustees, to read as follows:

SECTION 310. Board of Library Trustees.

a. The Town shall elect a Board of Library Trustees, consisting of five members, all of whom shall be elected for staggered terms of three years.

b. The Board of Library Trustees shall direct and manage the property and affairs of the Town Library system in all matters not otherwise provided by law or by these by-laws.

c. The Board of Library Trustees shall choose a director of the Library for a term not to exceed three years.

With the exception that none of the incumbent's term shall be affected, and at the Town Election 1989, one new trustee position shall be for two years and three years thereafter and one new trustee position shall be for one year and three years thereafter.

NOTE: THIS BY-LAW WAS NOT APPROVED BY THE ATTORNEY GENERAL BECAUSE IT DID NOT COMPLY WITH STATE STATUTES WHICH REQUIRES THAT THE NUMBER OF TRUSTEES BE DIVISIBLE BY THREE, THEREFORE, THIS BY-LAW CANNOT BE PUT INTO EFFECT AT THIS POINT IN TIME.

ARTICLE 17: Voted by a Majority that the Town amend the Personnel Board By-Law to read as follows:

SECTION 509. Personnel Board.

a. The Board of Selectmen shall appoint a Personnel Board of five members, the members to hold staggered terms of three years.

b. Said board shall advise the Board of Selectmen on all matters pertaining to personnel policy.

c. The Board of Selectmen shall from time to time adopt personnel policies relating to all positions not otherwise covered by collective bargaining agreement, except with reference to positions filled by popular election or under the direction and control of the Wilbraham School Committee. A copy of all personnel policies as adopted by the Board of Selectmen shall be filed with the Town Clerk.

d. Wage and classification plans shall be adopted in the manner required by state law.

ARTICLE 18: Voted by a Majority to repeal all of the Town By-Laws whenever adopted prior to this Town Meeting, other than Zoning By-Laws and the Personnel By-Laws, and all of the ordinances and regulations, but not including those adopted by the Board of Health, Planning Board, Water Commissioners, Sewer Commissioners, and Zoning Board of Appeals and substitute therefore the new Town By-Laws in the form on file, as amended, with the Town Clerk. (The vote on this article was taken at the adjourned meeting on 5--2-88).

ARTICLE 19: Voted by a Majority, as amended, that the Town authorized the Board of Selectmen to appoint a Town Archivist and one Assistant Archivist, both of whom shall serve on a voluntary basis. The Archivist shall be concerned with the custody and use of archival and manuscript materials; develop a comprehensive town-wide documentary preservation plan; and prepare regulations to be approved by the Board of Selectmen, concerning the collection, cataloging, and preserving of archival and manuscript material belonging to and relating to the Town. In accordance with Chapter 44, Section 53A of the M.G.L., the Board of Selectmen may receive grants or gifts of funds from the federal or state government, charitable foundations or private corporations, or individuals, for furthering the purposes of the Town Archivist; and said grants or gifts of funds shall be kept in the Town Treasury in a Town Archivist Fund which the Town Treasurer shall keep separate and apart from all other funds.

Adjourned at 5:40 p.m. until Monday, May 2, 1988 at 7:30 p.m.

ANNUAL TOWN MEETING
SECOND SESSION - 5-2-88, 7:30 p.m.

Attendance:	Precinct A -	23
	Precinct B -	62
	Precinct C -	61
	Precinct D -	50
	Total	196

ARTICLE 20: Voted by a Majority, as amended, that the Town adopt a hunting and firearms discharge by-law. The proposed By-Law shall read as follows:

No person shall hunt or discharge a firearm on any land owned by the Town of Wilbraham. No person shall hunt or discharge a firearm on any private property in the Town of Wilbraham, other than said person's parents, children, grandchildren or their spouses, owned property, without written permission of the owner of the land upon which hunting will take place. Permission forms shall be obtained from the Wilbraham Town Clerk's Office. The distribution of the permission form prior to hunting shall be as follows:

The Town Clerk shall receive and stamp all copies, one of which shall be forwarded to the Police Department by the Town Clerk, and the original copy must be retained by the hunter and must be carried while hunting and be renewed on an annual basis.

Each offender shall receive written notice to appear before the clerk of the district court at any time during office hours, not later than twenty-one days after the date of such notice. Fine for first offense shall be $100. Second time offenders shall be fined a minimum of $100 up to $300. This by-law shall be enforced by all State and Local law enforcement officials and shall be administered under the provisions of Massachusetts General Laws, Chapter 40, Section 21D on non-criminal dispositions and any Town by-law implementing said statute, provided, however, that this by-law shall not apply to the lawful defense of life or property, or to any discharge of firearms in accordance with law enforcement.

Moderator Donald F. Bready called a recess at this time so that Selectman G. Louise Voss could make the Gold Cane presentations to the oldest male and female residents who have lived in Wilbraham for 25 years or more. This years recipients were Mildred E. Cotter of 717 Stony Hill Road and John W. Martin of 3076 Boston Road.

Mrs. Cotter is a life long resident and is 93 years old and has been very active in the Wilbraham Grange. She was recognized by the Grange for her 70 years of service. She worked in Memorial and Stony Hill School cafeterias until her retirement. She has two grandchildren, one being Firefighter

Brian Dollar, and five great-grandchildren. She lives in the house where she was born, with her only daughter Lorraine and son-in-law Robert M. Dollar.

Mr. John W. Martin is 94 years old and has lived in Wilbraham since 1963, with his wife of 46 years, Phoebe Jane Spinks. He worked for "The Bosch" until his retirement at age 67 in 1960. He purchased Gilbert's Nursery and Greenhouses changed the name to Martin's Geenhouses and ran the business for 17 years. After he retired from The Bosch and the greenhouse business, he continued to work for various companies using his machinist's skills. He applied for his last job at age 86 and got it. He finally retired from Everflex at the age of 90.

ARTICLE 21: Voted by a Majority that the Town adopt a new fee schedule for Town Clerk's fees in accordance with the provisions of Massachusetts General Laws, Chapter 262, Section 34, clauses 1-79, the schedule being available in the Clerk's Office and posted on the Town bulletin board.

ARTICLE 22: Voted by a Majority that The Town adopt a by-law pursuant to the provisions of Chapter 40, Section 21D providing for the non-criminal disposition of violations of Town by-laws and regulations. The proposed by-law would read as follows:

"Pursuant to the provisions of Chapter 40, Section 21D of the Massachusetts General Laws, the Town hereby adopts the following procedure for the non-criminal disposition of violations of any by-law adopted by the Town or any by-law or regulation adopted by the Board of Selectmen, Board of Health, Conservation Commission, Planning Board, Board of Appeals, Sanitary Sewer Committee or Board of Water Commissioners which contains therein a specific financial penalty. A copy of any such schedule of financial penalties to which this by-law applies shall be retained on file with the Town Clerk and may be changed from time to time by the Board of Selectmen.

The Board of Selectmen shall file with the Town Clerk a list of the Town Officers who shall be entitled under this by-law to take cognizance of a violation of a specific by-law or regulation. In the event that any such person, herein designated as an enforcing officer takes cognizance of such a violation, said person is hereby authorized but not required to give to the offender a written notice to appear before the Clerk of the Palmer District Court or the Hampden County Housing Court in accordance with said Statute. No such notice shall be filed in the appropriate Court without the prior approval of the Board of Selectmen acting through either its chairman, Executive Secretary or Town Counsel.

No such notice shall be mailed until the Board or Commission which has jurisdiction over the subject matter has first voted

to impose such a fine unless the emergency nature of the violation and the possibility of irreparable harm requires that prompt action be taken by the enforcing person or the violation is not of a continuing nature. In such instance, such action shall be ratified and confirmed at the next regularly scheduled hearing of the committee or commission having jurisdiction thereover.

Wherever practical, it shall be the policy of the Town to first inform such offender in writing that a violation has occurred and that if said violation is not rectified within a specific period of time, such financial penalty shall be imposed. Such a policy shall not apply to a violation which is not a continuing offense.

Each such day that a violation continues shall constitute a separate offense. The violation of any provision of any by-law or regulation enforced under the provisions of this by-law shall not exceed the sum of $200 per diem specified in said Statute. If no specific fine has been designated by the by-law section to which the violation relates, the fine shall be $20 per diem.

ARTICLE 23: Voted by a Majority that the Town petition the general court for a special act of the Legislature to read substantially as follows:

Notwithstanding the provisions of Section 53 of Chapter 44 of the Massachusetts General Laws, or any other general or special law to the contrary, the Town of Wilbraham may establish in the Town Treasury a Design Review Fund which the Town Treasurer of said Town shall keep separate and apart from all other monies. Except as otherwise provided in this act or the by-law adopted pursuant thereto, design review deposits shall be required with respect to applications for the approval of permits, plans, specifications and documents relating to subdivisions, plans requiring site plan review and special permit proceedings before the Planning Board or Board of Appeals and for applications before the Conservation Commission relating to the same parcel of property.

The total amount of any such deposits with respect to any single parcel of property or subdivision shall be limited to the lesser of $20,000 adjusted annually commencing January 1, 1990 by an increase in the cost of living index, for Boston, Massachusetts, all items, maintained by the United States Department of Labor, or one percent of the estimated cost of the project including land, improvements and buildings. A schedule of the method of computing such deposits and of any other regulations implementing this act shall be adopted by Town by-law before this Act shall become effective. If more than one application is made with respect to the same parcel of land, whether before the same board or commission or before

several boards or commissions of the Town within a period of three years from the date of the initial filing of an application, the total deposits required with respect to applications before all such boards shall not exceed the said sum of $20,000 as so adjusted. Said sum shall be deposited by the applicant with the Town Treasurer within ten days of receipt of written notification of the amount of such deposit by the Town.

The principal and interest thereon may be expended at the direction of any of said boards or commissions by said Treasurer, with the approval of the Board of Selectmen, to pay for all reasonable design review costs authorized by said Town or any board or commission involved in processing said application and supervising any construction attendant thereto, including the Board of Health, Sanitary Sewer Committee and Board of Water Commissioners. Any such funds shall be expended solely with respect to the project to which said deposit relates and no such deposit shall be used to supplement any Town budget. The design review fund may be used to employ independent engineers and other consultants deemed suitable in the opinion of the board or commission requesting the use of such funds to provide advice concerning said project. Any balance remaining in the Design Review Fund, including interest, shall be returned to the applicant by said Treasurer following the issuance of said permit or approval and the completion of said project if the same is applicable.

No deposit shall be required with respect to an application pertaining to a single residential lot having less than 100,000 square feet in area or a single dwelling (unless said lot has been created after April 30, 1988).

Adjourned until Wednesday, May 4, 1988 at 7:30 p.m.

ANNUAL TOWN MEETING
THIRD SESSION - 5-4-88, 7:30 p.m.

Attendance:	Precinct A -	19
	Precinct B -	43
	Precinct C -	29
	Precinct D -	20
	Total	111

ARTICLE 24: Voted by a Majority that the Town establish a by-law which shall control activities in wetlands in Town, as amended, a copy of which is on file with the Town Clerk.

ARTICLE 25: Voted by a Majority to TAKE NO ACTION. (Petitioned Article: Conservation By-Law).

ARTICLE 26: Voted Unanimously that the Town accept Chapter 499 of the Acts of 1987 (Chapter 59, Section 5, Clause 5B of

the Massachusetts General Laws) which would allow a community to exempt the real estate and personal property of incorporated organizations of veterans to the sum of $700,000.

ARTICLE 27: Finance Committee Recommends. Voted by a Majority that the Town accept Chapter 64G, Section 3A of the Massachusetts General Laws, known as the Local Option Hotel-Motel Tax, and to establish the rate at 4% beginning January 1, 1989.

ARTICLE 28: Voted Unanimously that the Town accept Chapter 40, Section 21, Paragraph 23 of the Massachusetts General Laws, which will allow the Town to establish handicapped parking areas and assure their proper use.

ARTICLE 29: Finance Committee Recommends. Voted Unanimously that the Town rescind its previous vote (Article 5, Special Town Meeting, September 9, 1981) accepting Chapter 90, Section 20A of the Massachusetts General Laws, as amended and in the alternative accept Chapter 90, Section 20A 1/2, as amended.

ARTICLE 30: Finance Committee Recommends. Voted Unanimously that the Town accept Chapter 40, Section 57 of the Massachusetts General Laws which would allow the Town the right to deny the granting of licenses and permits to certain individuals if they have refused to pay any local taxes, fees, assessments, betterments, or other municipal charges for not less than a twelve month period.

ARTICLE 31: FAILED TO PASS. (Yes 23, No 24 - Total 47 - Since this number was below the quorum of 50 a count of the floor was taken and showed that there were still 60 voters in the room eligible to vote). (The article was in reference to establishing a scholarship fund through a check-off on the municipal tax bill or motor vehicle excise tax bill).

Adjourned 12:30 a.m. until Thursday, May 5, 1988, at 7:30

FOURTH SESSION - 5-5-88, 8:00 p.m.

Attendance:	Precinct A -	15
	Precinct B -	32
	Precinct C -	9
	Precinct D -	14
	Total	70

ARTICLE 32: Finance Committee Recommends. Voted Unanimously that the Town authorize the adoption of rules and regulations for town cemeteries in the form on file with the Town Clerk.

ARTICLE 33: Voted Unanimously that the Town rescind the vote of the Annual Town Meeting of February 2, 1948, Article 27, which requires the payment of a sum not to exceed $25 to any

Town resident at the time of their death for the cost of opening and closing a grave site, if that grave is at a cemetery within the Town.

ARTICLE 34: Voted Unanimously that the Town acquire for cemetery purposes any portion of the real estate known as "East Wilbraham Cemetery" not presently owned by said Town, all of said property being shown on a plan on file with the Town Clerk, said property to be administered by the Cemetery Commissioners in accordance with their statutory authority and to appropriate therefor the sum of $1.

ARTICLE 35: Voted Unanimously that the Town acquire for cemetery purposes any portion of real estate known as "Glendale Cemetery" not presently owned by said Town, all of said property being shown on a plan on file with the Town Clerk, said property to be administered by the Cemetery Commissioners in accordance with their statutory authority and to appropriate therefor the sum of $1.

ARTICLE 36: FAILED TO PASS. (Petitioned Article, requesting the Selectmen and Engineering Department to extend the hours of the landfill operation.)

ARTICLE 37: FAILED TO PASS. (Petitioned Article, to direct the Board of Selectmen and the Engineering Department to allow, without additional fees, the dumping of unlimited amounts of residential brush by residents who have purchased a landfill sticker.)

ARTICLE 38: FAILED TO PASS. (Petitioned Article, Recall of Elected Officials.)

ARTICLE 39: Voted Unanimously that the Town accept various deeds of easement rights to the Town recorded at the Hampden County Registry of Deeds or the Land Registration Office, since the date of the last Annual Town Meeting.

ARTICLE 40: Finance Committee Does Not Recommend. Voted by a Majority that the Town authorize the Board of Selectmen to enter into lease/purchase agreements for acquisition of equipment materials, if in the opinion of said Board it is in the best interest of the Town.

A short recess was called so that Arthur F. Dionne, Chairman of the Board of Selectmen, could give a few farewell remarks. He reminded those present that since he was not seeking re-election, this would be his final meeting as Selectman. He wanted the Town to know that he had enjoyed his two terms as Selectman and also the time spent on various other committees. He hoped that he helped make a difference in a positive way. He was applauded by the voting body.

ARTICLE 41: Voted Unanimously that the Town adjourn the Annual Town Meeting until June 27, 1988, at 8:00 p.m. at the Minnechaug Regional High School, at which time final action will be taken to bring the FY 1989 budget into full compliance with Chapter 580 of the Acts of 1980, as amended.

At the request of Town Counsel, the Moderator ruled that every article that has been passed or denied could not be brought up again at the June 27th adjourned session, particularly so that the By-Laws could be submitted to the Attorney General for approval. Note: It was later ruled by the Attorney General's Office that the By-Laws could not be submitted until after the final session on June 27.

Adjourned at 9:50 p.m. until June 27, 1988

FIFTH SESSION - 6-27-88, 8:05 p.m.

Attendance:	Precinct A -	16
	Precinct B -	32
	Precinct C -	27
	Precinct D -	20
	Total	95

ARTICLE 7: Voted Unanimously that the Town rescind the action it took on April 30, 1988 on Article 7 and vote no action.

Explanation: This article inadvertently duplicated an action taken in the budget article (Article 14). Therefore, one of these actions must be reversed. It is easiest and most logical to reverse the action taken under Article 7.

ARTICLE 42: Voted Unanimously that all appropriations made at this meeting unless otherwise provided for, be cemetery by an assessment against personal properties and real estate of the Town.

Adjourned at 8:10 p.m.

ATTEST: Mary A. Irla, CMC
Town Clerk

TOWN BULLETIN

Boston, Massachusetts October 7, 1988

The foregoing amendment to the general by-laws adopted under Article 16 of the Warrant for the Wilbraham Annual Town Meeting that convened, April 30, 1988, is hereby disapproved.

James M. Shannon
Attorney General

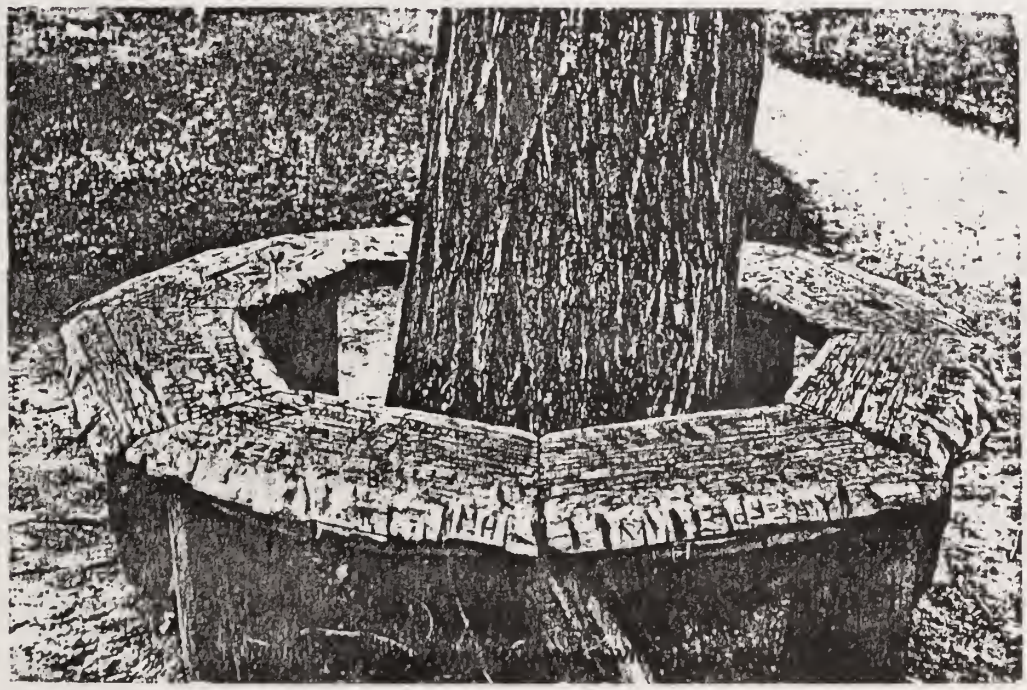
Boston, Massachusetts October 7, 1988

The foregoing amendments to the general by-laws adopted under Articles 17, 18, 19, 20, 22, 24, and 33 of the Warrant for the Wilbraham Annual Town Meeting that convened April 30, 1988, is hereby approved, except that section 310 is stricken from Article 18.

James M. Shannon
Attorney General

ATTEST: Mary A. Irla, CMC
Town Clerk

WHERE WE RESTED AND COMMUNED TOGETHER IN EARLIER YEARS



Round Seat, Wesleyan Academy, Wilbraham, Mass.

SPECIAL TOWN MEETING
JUNE 27, 1988

Attendance: Precinct A - 20
" B - 39
" C - 33
" D - 22

Total ---114

In accordance with the Warrant, as posted, the inhabitants of the Town of Wilbraham, qualified to vote in Town affairs, met in Minnechaug Regional High School at 8:15 p.m. The Moderator Donald F. Bready determined that a quorum was present and the call of the meeting was read by Town Clerk Mary A. Irla.

Tellers Appointed by the Moderator were: John O'Connor, Judith Theocles, Thomas Kuc.

ARTICLE 1: Finance Committee Recommends. Voted by a Majority (Yes-63, No-48) to appropriate the sum of $5,000 from free cash in order to contract for a classification and compensation study of management personnel.

ARTICLE 2: Voted Unanimously to Move No Action.
(Local cash match for the Crane Park renovation project)

ARTICLES 3,4,5,6,7:These Zoning By-Law changes were passed by the 2/3 Majority vote needed. (See notations below.)

Adjourned by Majority Vote
at 9:20 p.m.

NOTATIONS: Because certain requirements were not met by the Planning Board prior to their submission, the Zoning By-Law changes in Article 3,4,5,6,& 7 could not be sent to the Attorney General's Office in Boston for his Approval. Therefore, these by-laws cannot be put into effect until the requirements are met and they are brought before another Town Meeting for another vote.

These Zoning By-Law's were resubmitted at a Special Town Meeting on December 15, 1988 and their full text will be found in the report of that meeting.

ATTEST: MARY A. IRLA, CMC
TOWN CLERK

SPECIAL TOWN MEETING
December 15, 1988

Attendance: Precinct A - 11
" B - 36
" C - 45
" D - 25

Total -- 117

In accordance with the Warrant, as posted, the inhabitants of the Town of raham, qualified to vote in Town affairs, met in Minnechaug Regional High School, :30 p.m. The Moderator Donald F. Bready determined that a quorum was present and call of the meeting was read by Town Clerk Mary A. Irla.

ARTICLE 1: Finance Committee Recommends. Voted by a Majority, that the Town opriate from Free Cash, the sum of $55,000, to the line item "Salary Pool" in the ctmen's budget to satisfy the settlement reached with AFSCME Council 93, Local 1725.

ARTICLE 2: Finance Committee Recommends. Voted by a Majority that the Town sfer $3,000 from an available salary account in the FY 1989 Engineering Department he expense account entitled Consulting.

ARTICLE 3: Finance Committee Recommends. Voted Unanimously, that the Town opriate from free cash, the sum of $220, for unpaid bills incurred in prior fiscal s.

ARTICLE 4: Voted Unanimously, that the Town adopt a by-law relating to a Board ibrary Trustees, to read as follows:

Section: 310. Board of Library Trustees.

a. The Town shall elect a Board of Library Trustees, consisting of six (6) members, all of whom shall be elected for staggered terms of three (3) years.

b. The Board of Library Trustees shall direct and manage the property and affairs of the Town Library system in all matters not otherwise provided by law or by these by-laws.

c. The Board of Library Trustees shall chose a director of the Library for a term not to exceed three (3) years.

With the exception that none of the incumbent's terms shall be affected, and at the Town Election 1989, one new trustee position shall be for three years, one new trustee position shall be for two years and three years thereafter and one new trustee position shall be for one year and three years thereafter.

ARTICLE 5: Finance Committee Recommends. Voted Unanimously, that the Town accept provisions of Massachusetts General Laws, Chapter 59, Section 5, Clause 17D, Real te Exemptions, to become effective in Fiscal Year 1989.

ARTICLE 6: Voted Unanimously, that the Town amend the Wilbraham Zoning By-Laws eleting Section 3.3 Court.

ARTICLE 7: Voted Unanimously, that the Town amend the Wilbraham Zoning By-Laws eleting Section 3.3.b Cluster.

ARTICLE 8: Voted Unanimously, that the Town amend the Wilbraham Zoning By-Laws by taking Section 3.3.a. and renumbering it Section 3.3.b. to read as follows:

3.3.b Court. An open space, other than a yard, on the same lot with a building, which space is bounded on three (3) sides or more by the walls of such building.

ARTICLE 9: Voted Unanimously, that the Town amend the Wilbraham Zoning By-Laws by adding a new section 3.3.a, entitled "Corner Lot" to read as follows:

3.3.a Corner Lot: A lot with frontage on two (2) streets. A corner lot is considered to have two (2) front yards, two (2) side yards, and no rear yard.

ARTICLE 10: Voted Unanimously, that the Town amend the Wilbraham Zoning By-Laws by adding the word "contiguous" to Section 3.6.b, Frontage to read as follows:

3.6.b Frontage. The contiguous distance specified, measured at the setback line between the side lot lines; or on a corner lot, the distance at the setback line between the side lot lines and the intersecting street line.

ARTICLE 11: Voted by a 2/3 Majority (Yes, 86 - No, 1) that the Town amend the Wilbraham Zoning By-Laws by adding a second sentence to Section 3.12.d, Lot Through, to read as follows:

3.12.d Lot Through. A lot, other than a corner lot, which extends all the way between and abuts two (2) or more generally parallel streets. A Lot Through is considered to have two (2) front yards, two (2) side yards, and no rear yard.

ARTICLE 12: Voted by a 2/3 Majority (Yes, 85 - No, 2) that the Town amend the Wilbraham Zoning By-Laws by adding tennis courts, basketball courts, and other similar recreational facilities to the second sentence of Section 3.19.d, Structure, to read as follows:

3.19.d Structure. Any combination of materials located upon a lot and requiring pilings, footings, or a foundation for support. Swimming pools, tennis courts, basketball courts, and other similar recreational facilities, whether or not requiring foundations, shall be structures.

ARTICLE 13: Voted Unanimously, that the Town amend the Wilbraham Zoning By-Laws by adding a new Section 4.6 entitled "Access to Lot Other than from Street Frontage," to read as follows:

4.6 Access to Lot other than from street frontage.

4.6.1 In a residential district a single lot or up to three adjacent lots, each with proper frontage on an approved way and meeting applicable requirements for lot size, may use as access to the parcel (s) a single or common drive which has its entrance o another way. For safety reasons the address for the parcel(s) must be the entrance drive location and not the frontage. A plan of the parcel(s) is to be submitted to t Planning Board for approval and prior to endorsement must be annotated to state that firther subdivision of the parcel is prohibited if such subdivision would reduce the frontage on the public way below the minimum required.

ARTICLE 14: Voted Unanimously that the Town amend the Wilbraham Zoning By-Laws by adding a new Section 5.1.6 to read as follows:

5.1.6 Subject to site plan review and approval by the Wilbraham Planning Board, it may be permissible for adjacent property owners to use a common entrance in order to minimize curb cuts.

ARTICLE 15: Voted Unanimously that the Town amend the Wilbraham Zoning By-Laws eleting Section 5.5.16.2 and adding a new Section 5.5.16.2 to read as follows:

16.2 Notwithstanding the provisions of Section 5.10 of the Zoning By-Laws, no ial permit shall be issued unless said lot has a minimum lot frontage of three red (300) feet on a public way; a minimum lot area of two hundred thousand ,000) square feet and an average depth of at least four hundred (400) feet. In tion, at least twenty-five (25) percent of the total area of said lot shall remain cupied by buildings, storage or parking.

ARTICLE 16: Voted Unanimously that the Town amend the Wilbraham Zoning By-Laws dding the word "paved" to Section 7.5.4 Surfacing, to read as follows:

Surfacing. Required parking and loading areas and access driveways shall have dequate all-weather paved surface capable of allowing free and safe movement of all cles customarily using the facility. Nothing herein shall require the use of a surface on the parking space or driveway required for dwellings.

ARTICLE 17: Voted Unanimously that the Town amend the Wilbraham Zoning By-Laws evising Section 9.2.0 to comply with the Massachusetts General Laws Chapter 59, on 10, to read as follows:

) The Planning Board upon its own initiative may, or upon petition of ten (10) or owners of land in the Town of Wilbraham shall, hold public hearings for the consid- on of any amendments to the Building Zone Map or to this By-Law and shall report regular or special town meeting its recommendations as to what action should be . (MGL C.59, Sec.10)

ARTICLE 18: Voted Unanimously that the Town take no action. (Transfer of owned land located on the westerly side of Stony Hill Rd. for the New Wilbraham s Club, Inc., a nonprofit corp.)

Meeting Adjourned at 8:45 p.m.

Attest: Mary A. Irla, CMC
Town Clerk

RETIREMENTS

Nancy Armstrong--------Water Department
Shirley Bates-----Regional School District
Jerry Badger------Regional School District
Gina Frangie------Wilbraham Public Schools
Janet Orr---------Wilbraham Public Schools
Jack Pedace-------Wilbraham Public Schools

BOARD OF ASSESSORS

The first in-house triennial updating of residential properties was accomplished for Fiscal 1989 utilizing the computer equipment purchased last year. The commercial, industrial and personal property update was accomplished under contract with M.M.C., Inc. The results of the update were reviewed and certified by the Department of Revenue; and the tax rate of $10.86 was approved on August 25, 1988. The tax bills, however, which were printed by M.M.C., Inc. were delayed by two weeks because of a change in the format of the bill that was directed by the Department of Revenue in July. The change required the separate listing of the different structures on a property instead of the usual one line entry for all buildings.

The Board adopted a policy for the inspection of all properties over a three year period. This program was adopted to avoid a full-scale revaluation which would require measuring all properties and which would cost the town a minimum of $200,000. By inspecting properties to assure that the record cards are accurate, the Board believes it will be successful in demonstrating to the Department of Revenue that because the records are accurate and are maintained on a continuing basis, a full-scale revaluation is not necessary and that a normal triennial update should be acceptable. The inspection program has been initiated but is behind schedule. The Board plans to employ contractual appraisal services to get back on schedule and meet our goal of having all properties inspected by January 1, 1991. This effort will have top priority during 1989 and 1990.

In an effort to improve efficiency, action was taken to consolidate the property record cards for the prior years into one folder. Each revaluation or update generated a complete set of property cards. These were filed in separate cabinets. In order to obtain a complete record for a particular property, it was necessary to go to a number of file cabinets to extract the required information. Now, in most instances, back records of a particular parcel are obtained by going to one cabinet resulting in a significant reduction in research time.

The Board, and its staff, will continue to work diligently to maintain the confidence expressed by the property owners by virtue of the relatively small number of requests for abatement, compared to prior revaluation years, which were submitted following the updating of valuations. Realizing that continued confidence of the property owners is attainable only by maintaining accurate property records and equitable property valuations, these two objectives will be foremost in the Board's planning, decisions, and actions.

Pertinent facts relating to the growth in valuation in the Town are as follows:

Resale of commercial properties	18
New commercial buildings	11
Resale of dwellings	350

New dwellings	47
Land sales	95
Swimming pools	41
Building permits for additions or changes	213

.nventory of parcels of property as of January 1, 1988 : follows:

fication	Parcel Number	%	Valuation Amount	%
ntial	4134	.81	685,167,000	.87
n Land	747	.15	38,425,000	.05
cial/ trial	140	.03	41,352,800	.05
ltural/ cultural, etc.	65	.01	22,970,262	.03

THE TAX RATE RECAPITULATION FOR FISCAL 1989

X RATE SUMMARY

Total Amount to be Raised	$14,615,471.00
Total Estimated Receipts and Other Revenue Sources	5,930,568.92
Tax Levy	8,684,902.08

Classified Tax Levies and Rates:

	LEVY %	LEVY	VALUATION	TAX RATE
ntial	90.0471	7,820,502.46	720,120,000	10.86
cial	5.1385	446,273.69	41,093,562	10.86
rial	3.3389	289,980.20	26,701,700	10.86
.Prop.	1.4755	128,145.73	11,799,478	10.86
l	100%	$8,684,902.08	$799,714,740	

Real Property Tax (Levy column less Pers. Prop.) $8,556,759.75

Personal Property Tax (Levy Column) 128,142.33

Total Taxes Levied on Property $8,684,902.08

of Assessors, Wilbraham, August 25, 1988

OUNTS TO BE RAISED

APPROPRIATIONS		$14,082,514.92
Other Local Expenditures		
Total overlay deficits of prior years	$ 995.03	
Total cherry sheet offsets	47,241.00	
Lower Pioneer Valley Planning	1,807.95	
		50,043.98
C. State & County Charges		167,601.00
D. Allowance for Abatements & Exemptions (overlay)		315,311.10
E. Total Amount to be Raised		$14,615,471.00

III. ESTIMATED RECEIPTS AND OTHER REVENUE SOURCES

A. ESTIMATED RECEIPTS FROM STATE		
1. Cherry Sheet Estimated Receipts:	$2,799,238.00	
2. Cherry Sheet Overestimates:	-0-	
TOTAL:		2,799,238.00
B. ESTIMATED RECEIPTS - LOCAL		
1. Local Estimated Receipts:	$1,483,750.00	
2. Offset Receipts:	11,198.00	
3. Enterprise Funds:	556,854.00	
TOTAL;		2,051,802.00
C. FREE CASH & OTHER REVENUE SOURCES APPROPRIATED FOR PARTICULAR PURPOSES		
1. Free Cash	486,062.00	
2. Other Available Funds	593,466.92	
TOTAL:		1,079,528.92
D. TOTAL ESTIMATED RECEIPTS & REVENUE FROM OTHER SOURCES		$5,930,568.92

SCHEDULE A. LOCAL RECEIPTS NOT ALLOCATED

	Actual FY88	Estimated FY89
1. Motor Vehicle Excise	$ 825,914	$ 860,000
2. Other Excise	908	1,000
3. Penalties & Interest on Taxes & Excises	60,360	60,000
4. Payments in Lieu of Taxes	2,847	2,750
5. Fees	11,880	12,000
6. Rentals	26,076	26,000
7. Departmental Revenue - Schools	200	200
8. Departmental Revenue - Library	3,677	3,800
9. Other Departmental Revenue	14,735	15,000
10. Licenses & Permits	138,614	140,000
11. Special Assessments	284,066	135,000
12. Fines & Forfeits	53,495	54,000
13. Investment Income	199,739	137,000
14. Municipal Liens	12,669	13,000
15. Miscellaneous	11,325	12,000
16. Insurance Reimbursement	60,645	-0-
17. Admin. Expense - Inter Fund	11,127	12,000
TOTALS:	$1,718.177	$1,483,750

SCHEDULE B. CERTIFICATION OF APPROPRIATIONS & SOURCE OF FUNDING

1. 9-17-87 TOWN MEETING

Gross Appropriations:		530.00
From Free Cash	$ 530.00	

2. 4-30-88/6-27-88 TOWN MEETING

Gross Appropriations:		14,076,984.92
From Free Cash	485,532.00	
From Tax Levy	12,434,934.00	
From Other Avail. Funds	593,466.92	
From Offset Receipts	11,198.00	
From Sewer Enterprise	306,661.00	
From Solid Waste Ent.	250,193.00	

TOTALS:

Gross Appropriations	$14,082,514.92
From Tax Levy	12,434,934.00
From Free Cash	486,062.00
From Other Funds	593,466.92
From Offset Receipts & Enterprises	568,052.00

Theodore J. Trudeau, Chairman
John C. Kenny
Anthony J. Vecchio

Wilbraham Public Library at Crane Park

In 1988, the Wilbraham Public Library celebrated its 20th birthday at Crane Park. The celebration included a series of programs sponsored by the Friends of the Library. The series, "Going on 21", was organized by Fred Frey, program coordinator, and Jane Tencza, president of the Friends. The programs which were held throughout the year included a birthday party, children's activities, a gourmet food tasting, and an art demonstration. In March, 1988, former library trustees and members of the library building committee will be honored at the Friend's Annual Art Exhibit and Reception.

In addition to the 20th birthday celebration, 1988 was a record breaking year at the Library. Circulation of library materials was over 144,000 which is the highest it has ever been. A record number of children, 450, participated in the Summer Reading Club. Use of the Library Meeting Room by town clubs and organizations increased 50%. There were also several changes in library staff. Peter Wark, formerly Reference Librarian, was promoted to Assistant Director, and Shauna Cooper joined the staff as Children's Librarian.

The Library continued to offer a number of special services including a monthly delivery of books to the Senior Citizen Center, Miles Morgan and Pines Housing for the Elderly. Captioned video tapes, video players, and a tele-typewriter for the deaf were available to hearing-impaired individuals; books-on-tape and cassette players were available for the vision impaired; and an extended loan period for library materials was offered to teachers. Many of these services were provided through special grants funded by the Massachusetts Board of Library Commissioners.

The Children's Department hosted a variety of programs including the Summer Reading Club, a fair and picnic, movies, story hours and puppet shows. The new Children's Librarian Shauna Cooper added a series of programs for boys and girls in grades 4 and up including a Junior Friends Group and volunteer opportunities.

The Friends of the Library provided a wealth of library programs and services in 1988 under the enthusiastic direction of Friend's President Jane Tencza. The Friends continued to support the video collection for adults and children, the copier for public use, the APPLE computer, and the compact disc collection. Two special projects in 1988 were the 20th birthday celebration and extensive work on the Library grounds with the support of many volunteers. The Friend's group is a volunteer organization, and the assistance of many individual Friends enables the Library to provide the highest quality service to this community. The staff and Trustees extend their deep appreciation to all the individuals who participate in the Friends.

The Wilbraham Library Memorial Fund Board is another group of volunteers which donates their time and support to the Library. The Memorial Fund accepts and acknowledges memorial gifts from groups and individuals and invests the funds. Each year the interest from these investments is used to purchase materials for the Library collection. Recent purchases include the Encyclopedia Britannica and an encyclopedia on music and musicians. In this way, memorial gifts benefit the Library year after year. The work of the Memorial Fund is supported by President Dorothy Schwendenmann and Treasurer Charles Merrick.

Numerous individuals, clubs, and organizations donated time and money to the Library in 1988. The Junior Women's Club provided the prizes for the children in the Summer Reading Club. The Garden Club

provided flowers for special events and decorations during the holidays. The Newcomer's Club purchased a beautiful selection of art books, and the Lion's Club provided funding for large-type books.

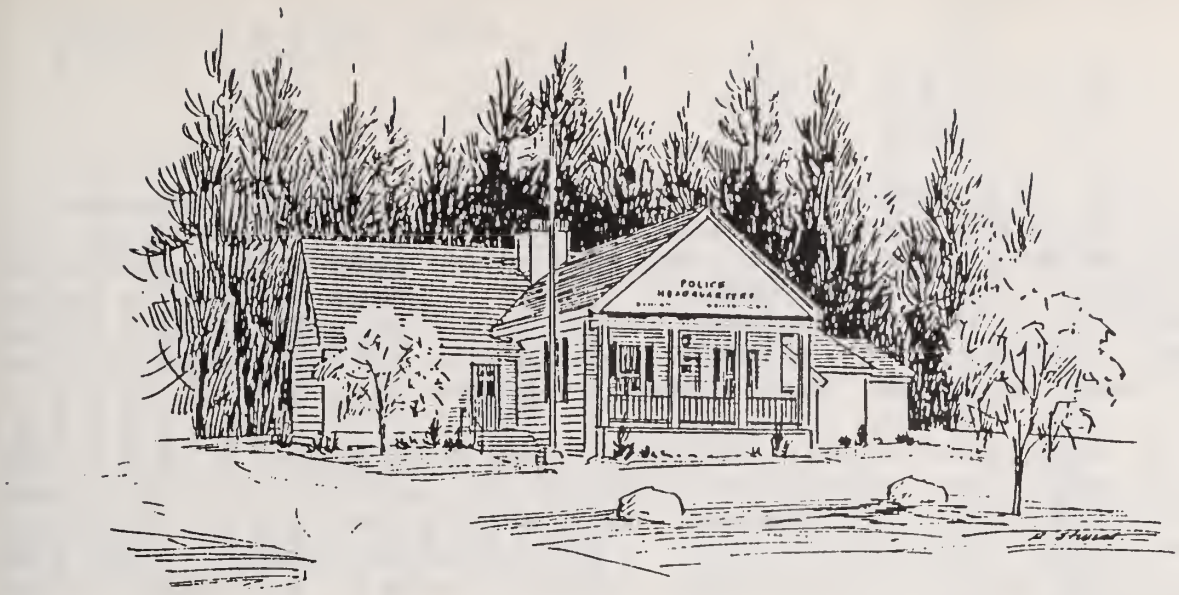
In addition, special appreciation is extended to the Women's Club the Duplicate Bridge Club, the Wilbraham Fire Department, the Boy Scouts, the Minnechaug Key Club, Wilbraham Commons and many others for the generous support. Four individuals gave hundreds of hours of their time to the Library. Mrs. Jesse Filmore worked at the library circulation desk every Friday. Mr. Frank Tencza did extensive landscaping during the hot summer of '88. Mr. Fred Frey coordinated the Art Rental Library and organized the 20th birthday celebration. Mrs. Mary Polom, treasurer of the Friends, maintained the Friends accounts and made their gifts and services possible.

1989 brings new challenges. Library use and circulation have increased 66% in the past three years, but funding for staff and library materials has only had small increases. The Library Trustees and staff face the challenge of continuing to provide quality library service in the face of fiscal restraints. The Trustees and staff are going to need the support of the community in addressing the fundamental question of what type of library service does Wilbraham want for its residents.

Paula Polk
Library Director

IN MEMORIAM

Alma Fleming----------Pines School
Jean Armstrong--------Regional School District
Helen Strauss---------Pines School
Raymond Nelson--------Town Collector
Richard Coote---------Town Report Committee
Audrey Gebeau---------Library
Norman F. Farnsworth--Highway Department



WILBRAHAM POLICE DEPARTMENT

I am pleased to submit my third annual report to the Town concerning the activities of its Police Department for 1988. The year was a busy one with 6,611 complaints received. Our activities are substantially up in all categories. The one exception being traffic accidents, which have decreased due in part to our more active cruise patrols.

Motor vehicle citations for violations are almost double those in 1986 and have increased 30% over 1987 to 1,502. Fines and court costs collected have more than doubled over 1986 and have increased 41% over 1987 to $61,520.00. These monies are returned to the Town general fund.

Training to keep officers up-to-date and effective has continued. Each officer successfully completed a 40 hour in-service program at the Criminal Justice Training Center in Agawam. To provide a good cross section of expertise, specialized training courses were also completed by various officers.

During the year Attorney Bruce Clarkin resigned his position as police prosecutor. During his lengthy tenure he served the Town well. The Town is fortunate to have found a worthy replacement in Attorney John "Jack" Ross, III, of Wilbraham.

A year ago officer Barry Roberts resigned to go full time into a private business venture. This year officer Linda Hammond resigned to accept a Chief's position in another community. Two experienced officers, John Siniscalchi and Michael Kozaczka were selected from many candidates to replace them.

The department secretary, Carolyn Zawacki resigned to accept a private sector position. Lucille Wood transferred from her Fire Department position to replace her.

Ours is a rapidly growing community. Housing developments are expanding and business growth along Boston Road is substantial. Communities around us are also growing causing increased traffic throughout Town. These pressures have resulted in a 27% increase in calls for public service over 1986. However, due to fiscal constraints the Police Department has fewer personnel then it had ten years ago.

We need your continued support and assistance. Call us if you see any suspicious person or activities in your neighborhood. In 1988 over half-million dollars of property was stolen from Wilbraham. With your help over half was recovered and returned to its rightful owners. This your Police Department, help it.

In conclusion, I thank the members and staff of the Wilbraham Police Department and Central Dispatch for their continuous efforts to make Wilbraham a safer community for all.

John R. Kirchhof
Chief of Police

POLICE DEPARTMENT ROSTER

CHIEF OF POLICE
John R. Kirchhof

CAPTAIN
Paul A. Bouchard, Jr.

SERGEANTS
Edward J. Baker
Lawrence P. Cloutier
Matthew J. Geboskie
Allen M. Stratton
Donald A. Bracci

POLICE MATRONS
Nancy H. Armstrong
Carolyn H. Zawacki
Nancy A. Frappier

PATROL OFFICERS
James W. Arslanian
William V. Plourde
Stephen F. Los
Thomas R. Rae
Robert F. Pabis
Kenneth J. Konopka
Lawrence W. Henault
Patrick F. McComb
Gary J. Pabis
Mark J. Krynicki
James H. Pirog
Donald R. Bouchard
Augustus A. Smith
Roger W. Tucker
John P. Siniscalchi
Michael J. Kozaczka

Failure to yield right of way	3
Failure to yield right of way on left turn	20
Improper turn on red	3
Failure to properly display registration plate	10
Impeded operation	7
Failure to keep to right	3
Failure to stay within marked lanes	11
Offensive operation-excessive noise	15
Operating with defective equipment	23
Operating without an inspection sticker	162
Fail to use care in starting	2
Following too close	4
Operating with improper license	1
Operating without license in possession	10
No height markings	81
No owner markings	6
Operating unregistered vehicle	17
Failure to use child restraint	2
Operating without registration in possession	1
Parking violation state highway	1
Speeding	952
Passing in a no passing zone	37
Improper Operator	2
TOTAL	1,502

X. MOTOR VEHICLE WARNING

Failure to stop for red lens	7
Failure to stop for stop sign	7
Child restraint	1
Failure to properly display registration plate	1
Operating without inspection sticker	4
Failure to stay within marked lanes	2
Passing in a no passing zone	6
Speeding	115
Overlength	2
Failure to yield	1
Spillage	1
No license in possession	2
Right turn on red lens	3
TOTAL	152

XII. TOTAL TRAFFIC ACTIVITY

A. Motor Vehicle Violations	
Uniform Traffic Citations	1502
Warnings	152
B. Equipment Tags	56
C. Parking Violations	13
TOTAL ALL TRAFFIC ACTIVITY	1723

XIII. UNIFORM CRIME REPORT

Criminal Homicide	0
Rape	0
Robbery	1
Assaults - Aggravated	9
Assaults - Other	12
Burglary	75
Larceny	219
Arson	1
Auto Theft	32
Vandalism	148
TOTAL	497

XIV. BURGLARY BREAKDOWN

Forced Entry	67
Unlawful Entry	0
Attempted Forced Entry	8
TOTAL	75

XV. LARCENY BREAKDOWN

Larcenies over $200.00	134
Larcenies between $50 and $200	55
Larcenies less than $50	30
TOTAL	219

XVI. MOTOR VEHICLE ACCIDENTS

Fatal Accidents	3
Personal Injury Accidents	69
Property Damage Accidents	238
TOTAL	310

XVIII. OTHER ACTIVITY

Complaints received	6611
Complaints needing further investigation	806
Alarms investigated	970
Hit & Run Property Damage Accidents	32
Lost or Missing Persons	9
Medical Emergency Calls	10
Summonses served various jurisdictions	161
Ambulance Calls Responded to	461
ATV/Mini Bike Complaints	54
Vacation Checks for Persons Away	319
Suspicious persons reports checked (Crime Watch)	985
Assistance rendered	32
Deaths investigated	8
Complaints regarding obscene or harassing phone calls	12
Complaints regarding civil problems	50
Towed Vehicles	337

XIX. STOLEN PROPERTY BREAKDOWN

There was a total of $75 taken in robberies.
There was a total of $72,866 taken in breaks into residences.
There was a total of $23,508 taken in breaks into businesses.
There was a total of $283,700 in stolen vehicles.
There was a total of $140,003 taken in larcenies.
There was a grand total of $520,152 in property stol in the Town of Wilbraham during 1988.

XX. RECOVERED PROPERTY

There was a total of $264,321 in stolen property recovered.

PERSONS ARRESTED FOR CRIMINAL OFFENSES

A. Adults	
Threat to Murder	1
Robbery, armed	2
Assault & Battery by Means of a Dangerous Weapon	3
Breaking & entering	13
Larceny over $250.00	21
Larceny under $250.00	10
Larceny of a Motor Vehicle	5
Possession of Alcohol by Persons under 21 years old	7
Warrants for Various Jurisdictions	88
Possession of Class B Controlled Substance	3
Possession of Class D Controlled Substance	3
Violation 209A Trespass	5
Possession of Stolen Property	6
Breaking & Entering, Auto	2
Fugitive from Justice	1
Possession of Fireworks	1
Malicious Destruction of Property	7
Disorderly Conduct	3
TOTAL	181
B. Juveniles	
Assault & Battery	1
Assault & Battery by Means of a Dangerous Weapon	1
Breaking & Entering	6
Indecent Assault & Battery	1
Vandalism	5
Possession of Alcohol by Persons under 21 years old	4
Disorderly Conduct	1
Larceny over $250.00	2
Larceny under $250.00	2
Larceny of a Motor Vehicle	3
Breaking & Entering Auto	1
Possession of a Firearm without ID	1
Trespass on Railroad Property	2
Warrants for Various Jurisdiction	1

II. PERSONS ARRESTED FOR MOTOR VEHICLE OFFENSES

A. Adults	
Forged License	2
Motor Vehicle Homicide	1
Leaving the Scene of Property Damage Accident	4
Operating to Endanger	8
Operating Under the Influence of Alcohol	36
Operating After Suspension or Revocation	58
Operating an Unregistered, Uninsured Motor Vehicle	29
Operating a Motor Vehicle Without Being Licensed	30
Person Under 21 Transporting Alcohol	6
Refusal to Stop for Police Officer	4
Giving False Name to Police Officer	3
TOTAL	181
B. Juveniles	
Operating an Unregistered, Uninsured Motor Vehicle	1
No License	3
Fail to Stop for Police Officer	1
TOTAL	5

III. PERSONS TAKEN INTO PROTECTIVE CUSTODY

Detoxification	37

IV. PERSONS ARRESTED OR DETAINED

A. Criminal Arrests	212
B. Motor Vehicle Arrests	186
C. Protective Custodies	37
TOTAL	435

V. PERSONS ARRESTED

A. Adults	362
B. Juveniles	36

VI. PERSONS ARRESTED OR DETAINED BY AGE

A. Criminal Arrests	
Adults	181
Juveniles	31
B. Motor Vehicle Arrests	
Adults	181
Juveniles	5
C. Protective Custodies	
Adults	35
Juveniles	2
TOTAL	435

VII. PERSONS ARRESTED OR DETAINED BY SEX

A. Adults Arrested	
Males	322
Females	40
B. Juveniles Arrested	
Males	31
Females	7
C. Adults Placed in Protective Custody	
Males	28
Females	7
D. Juveniles Placed in Protective Custody	
Males	0
Females	2
TOTAL	435

VIII. PERSONS INCARCERATED BY AGE & SEX

A. Adults	
Males	234
Females	28
TOTAL	262
B. Juveniles	
Males	8
Females	6
TOTAL	14
TOTAL ALL PERSONS INCARCERATED	276

COURT ACTIVITY

A.	Arraignments	
	Adults	236
	Juveniles	22
	TOTAL	250
B.	Pre-Trials	
	Adults	276
	Juveniles	13
	TOTAL	289
C.	Trials	
	Adults	54
	Juveniles	11
	TOTAL	65
D.	Hearings	
	Disposition	23
	Show Cause	171
	Bindover	8
	Grand Jury	5
	TOTAL	207

E. Fines & Court Cost Collected $61,520

XXII. PERMITS ISSUED

There were 181 Pistol Permits issued.

There were 82 Firearms Identification cards issued.

There were 7 Firearm Dealer Licenses issued.

XXIII. FEES

Pistol Permits	$1,810.00
Firearms I.D. Cards	164.00
Accident/Theft/Vandalism Reports	1,840.50
Extra Detail Administrative Cost 10%	3,295.72
Sheriff/Witness Fee	11.50
Firearm Dealer Licenses	435.00
TOTAL	$7,556,72

XXIV. TOTAL DEPARTMENT RECEIPTS

Fines & Court Costs	$61,520.00
Fees	7,556,72
TOTAL	$69,076.72

The Town's First Three Fire Engines 1919

The Town's New Ladder Truck 1988

FIRE DEPARTMENT

1988 was a year of accomplishment for the Fire Department. With the cooperation of department personnel and the many boards and individuals involved, we have completed many tasks resulting in changes in personnel, buildings and equipment .

During the past year the department has seen many changes in personnel. With the promotion of Bradley Pinney and Francis Nothe to the rank of lieutenant and the appointments of Neal Johnson, Thomas Shaw and Russell Mitchell as firefighters, this department is at full strength for the first time in ten years. Unfortunately we also saw Firefighter Brian Dollar resign to enter the private sector.

In October of 1988 the fire department received and put into service its new L.T.I. Ladder Truck. This event puts to rest a situation that was, at best, trying for all.

1988 also saw the addition of four offices to the rear of Headquarters Station. These offices will be used for administration and fire prevention purposes and will also be the public entrance to the station. This move will alleviate the need for the public to enter through the apparatus area and protect them from the dangers which might be encountered.

During the past year there was a marked increase in our public education activities, with an emphasis placed on early detection, quick reporting to the fire department and proper escape procedures. To afford all residents an opportunity to participate in a fire safety program, a series of programs were tailored to specific age groups within our community. Over 1500 students from three public and four private schools received instruction in fire prevention, awareness and general home safety, and escape planning, while a program prepared exclusively for our senior citizens dealing with accident prevention as well as fire safety was presented at the senior center.

On October 15th, an open house, attended by over 400 persons of all ages, allowed our new aerial ladder to be exhibited for the first time, as well as present several educational activities.

For the first time in this state a First Aid for Little People program was presented by department personnel to an audience of 200 elementary school children. This program was designed to educate young students to respond to emergency situations safely. Under the guidance of an instructor, students were instructed on how to get help, what to do until help arrives, minor first aid skills, and general fire safety.

Although 1988 has been a year of progress, we cannot and

will not rest on our laurels. Subject to budget restraints, this department will continue to strive to provide the highest quality fire protection, fire prevention, and emergency medical services to the community.

I would encourage any Wilbraham resident with questions concerning the department or its programs to visit or call the fire department headquarters on Boston Road where every effort will be made to assist them.

I would like to take this opportunity to express my appreciation to all of those, whose efforts made 1988 a year of accomplishment for this department.

Joseph E. Surprenant, Jr.
Chief of Department

CHIEF
Joseph E. Surprenant, Jr.

DEPUTY CHIEF
Daniel P. Merritt

FIRE FIGHTERS
Richard Cochran
Warren Rothschild, Jr.
Thomas Laware
Nicholas Yarmac
Thomas Mascaro
Karl Nelson
Kenneth Willette
Richard Bousquet
Ronald Maiuri
Richard Ramponi
Scott Facey
David Bourcier
Peter Nothe
Neal Johnson
Thomas Shaw
Russell Mitchell

SECRETARY
Lucille M. Wood

LIEUTENANTS
William A. Broadbent
Erving J. Laware
Bradley Pinney
Francis Nothe

CALL FIRE FIGHTERS
Philip Shaw
Donald Bourcier
Richard Motyka
Glenn Trevallion
Mark Haryasz

TRAINING OFFICER
Kenneth Willette

EMS INSTRUCTOR/COORDINATOR
Daniel P. Merritt

FIRE PREVENTION OFFICER
Warren J. Rothschild, Jr.

BOARD OF FIRE COMMISSIONERS
Alton McDonald, Chairman
Raymond Beach
Frank Tencza

INSPECTIONS CONDUCTED DURING 1988	
Oil Burners	105
Smoke Detectors	295
Occupancy	96
Flammable Decorations	118
Pre-activities	54
Underground Tanks	43
L.P. Gas Storage	38
Lectures	22

PERMITS ISSUED DURING 1988	
Smoke Detectors	283
Oil Burners	65
Burning	704
L.P. Gas	28
Underground Tank Storage	7
Underground Tank Removal	15
Blasting	14
Black Powder	2

Preschools	22	Construction Plans Reviewed	50
Fire Drills	12	Fireworks	1
Wood Stoves	17		
Informational	82		
Complaint Inspections	5		
Reinspections	39		
Assistance Requests	123		
State Required	20		
Quarterly Town Property	106		
In-Service Inspections	70		

PERMIT MONIES COLLECTED DURING 1988

A total of $6847.00 was collected during 1988 for all permits issued through the Fire Department.

FIRE LOSS FIGURES FOR 1988
All amounts are estimates

Vehicles	$ 20,650.00	
Equipment	$ 4,400.00	
Dwellings (Structures)	$ 99,050.00	VALUE OF PROPERTY INVOLVED IN FIRES $ 22,760,000.00
Dwellings (Contents)	$ 59,100.00	
MFG. Buildings	$ 2,000.00	VALUE OF VEHICLES INVOLVED IN FIRES $ 50,300.00
Storage Buildings	$ 33,500.00	
TOTAL FIRE LOSS	$218,700.00	

FIRE COMMISSIONERS' REPORT

During the past year, the Board of Fire Commissioners has assisted and advised the Fire Chief, Deputy Chief, and the Board of Selectmen on matters pertaining to both personnel and equipment.

There have been a number of personnel additions and changes this year. Neal Johnson, Thomas Shaw, and Russell Mitchell were appointed to fill existing positions left open due to retirement. Of particular interest is that both Johnson and Shaw acquired experience serving on the Call Department before being appointed to full-time firefighters.

Two lieutenants were appointed this year, filling slots left open due to promotion and retirement. Lt. Francis Nothe was promoted to fill the slot left open by Bryant Carpenter's retirement. Lt. Bradley Pinney was promoted to fill the slot left vacant by Daniel Merritt's advancement to Deputy Chief.

The most obvious piece of new equipment acquired this year is the ladder truck. This rather impressive vehicle represents a sustained and lengthy effort on the part of your Fire Chief

to get the best financial deal for the best equipment for our Town. After a long battle to get the Town's money back from the previous truck manufacturer, the Chief found another company and, for essentially the same amount of money, was able to purchase a better truck and additional equipment more suited to the needs of our Town.

This long process resulted in many meetings between the Fire Commissioners and the Chief - even to the extent of travelling with Chief Surprenant and Lt. William Broadbent, Chief Mechanic, to visit the manufacturer to make a final inspection of the new vehicle. This to be totally assured that the truck met all specifications.

This past year has been busy and there is no reason to expect the new year will be any different. In its role of representing the best interests of the Town, the Board of Fire Commissioners has concerns about the level of manpower in the Fire Department. It is our belief that the existing level is at a bare minimum with no room for flexibility. We presently have 5-man shifts. This means that each fire truck you see rushing by from time to time has only two or three men on it. To illustrate this a bit more, imagine a chimney fire at one end of Town or a medical emergency at the high school and a house fire at the other end of town. One of these circumstances will require half the on-duty force; two of these emergencies will fully deploy the on duty force; and all three will be impossible and will require mutual aid from other communities. Time becomes a vital factor in an emergency. We do have a concern here and will be exploring this.

Another concern of ours is the Call Department which is comprised of volunteers. Right now, we have a total of five call firefighters. In terms of our low manpower level, the size of the Call Department must come into consideration as an alternative to explore.

Finally, we feel it important that the citizens of our Town have a knowledge of the Fire Department, its functions, its limitations, and the fact that our firefighters are highly trained and skilled people - dedicated to doing a job which is often dirty and uncomfortable and sometimes frightening and dangerous.

At this point in our report we would like to note John Moore's retirement from this Board. John, with so many years of fine service, deserves our thanks and appreciation for a job well done.

We, the Board of Fire Commissioners, wish to thank all boards, Town officials, and department heads for their cooperation with this board. We also thank the Town's fire fighting personnel for their dedication and performance and

Chief Surprenant and Deputy Chief Merritt for their leadership and for their cooperation.

Alton McDonald, Chairman
Raymond Beach
Frank Tencza

CIVIL DEFENSE

The year 1988 resulted in the completion and submission to State Civil Defense, of our plan to deal with the release of hazardous materials. This plan is the result of many exhausting hours of research and investigation by your Civil Defense Director. When this plan is approved by the state, it will become part of the Comprehensive Emergency Management Plan which has been developed for the Town of Wilbraham over the last two years.

During 1989 it is imperative that our plans to deal with emergencies, whether they be man made or natural, be exercised. It is only through these exercises that we can be positive that the various entities that will be involved in a large scale emergency have the resources to deal with these situations.

I would like to take this opportunity to thank those who were involved in Civil Defense during the past year and also to encourage their continued participations in 1989.

Joseph E. Surprenant, Jr.
Civil Defense Director

CENTRAL DISPATCH

I am pleased to submit this annual report to the Town regarding the activities of the Central Dispatch Department during 1988.

1988 was the eighth year Central Dispatch has been in operation. During the past year, one of the most serious problems facing the town, that of employee turnover has slowed in the Central Dispatch division. Our staff has remained constant during the past year. This is the result of a salary increase as well as the signing of the AFSCME contract. With stability in the department, training and new methods can be stressed. This is important due to the volume of calls that are received. During 1988 Central Dispatch received 3,637 calls for the police department, 1,260 calls for the fire department, 457 calls for Eastern Ambulance, and 107 calls for the Department of Public Works.

In the future Central Dispatch will continue its efforts to

modernize and expand its services to the residents of Wilbraham. Central Dispatch is proud of its role in emergency communication for the town.

Our sincere appreciation to the members of the Police and Fire departments as well as the Executive Secretary, Board of Selectmen and all Departments and Boards within the town.

Donald F. Collins
Dispatch Supervisor

FULL TIME DISPATCHERS
Shirley Strong
Nancy K. Frappier
Francis Berthiaume

PART TIME DISPATCHERS
Michelle Soukup Sandra Ely
William Seuffert Todd Mullane
Thomas Hurley

TREE WARDEN

The tree maintenance program in Wilbraham continued at a snails pace in 1988. With low funds and a declining maple population we can accomplish very little.

We were called out eight (8) times by the Police Department to answer tree related emergencies, most at night. We spent twenty-one (21) days cleaning up storm and wind damage, at over twenty (20) locations.

The Tree Warden removed twenty-three (23) Maples and six (6) trees of other species. Contracts to remove an additional nineteen (19) trees were awarded to a local tree service company. In all the total number of trees removed during 1988 was forty-eight (48). In addition we spent eight (8) days removing dangerous dead wood and two (2) days removing low hanging limbs.

A total of twenty-eight (28) trees were planted during 1988. This was accomplished by a "Remembrance Program" started and continued by the Wilbraham Women's Club, whereby donations given to the Women's Club are used to purchase trees to be planted on tree belts to "remember" those who have "passed away".

Trees have been planted to remember the following:

Eleanor Elizabeth Cohn
Alama Fleming
Audrey Gebeau (3)
Audrey and Ellery Gebeau
Wilbur H. Gebeau
Anonymous (7)
Peggy Hall
Maitland Shults
Jack Stewart
Beulah E. Wahlberg
Nancy Wellons (2)

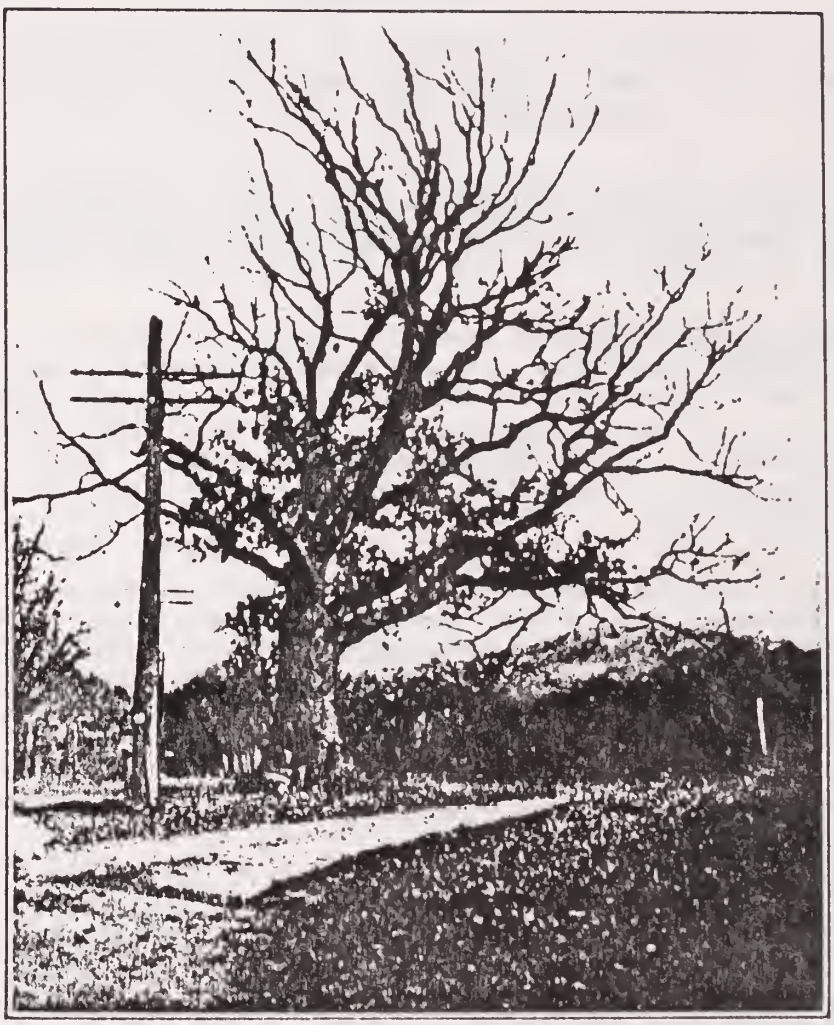
In addition trees have been planted to honor the following:

Mr. and Mrs. Frederick Roper
Courtney and Paige Reilly
Mr. and Mrs. Max Bizon
Norbert Gould (2)
100th Anniversary of Wilbraham Grange

Two (2) trees were purchased by Peter Ablondi for the Tree Belt. We thank all for their participation!

The Electric Utility Company is expected to do extensive tree work along power lines in 1989. This is necessary to upgrade the electric service. We hope to eliminate some of our problems at the same time.

Gordon R. Long
Tree Warden



THE "MILE TREE."

PEST CONTROL

The pest control program in Wilbraham is concerned with the control of various insect and plant pests, such as Dutch Elm Disease, gypsy moths, cankerworms, tent caterpillars and poison ivy. The Superintendent of Insect Pest Control is responsible for the suppression of these pests on Town owned property, and is under the jurisdiction of the Department of Natural Resources in the Commonwealth of Massachusetts (specifically, Chapter 132 of the General Laws, Section 13). This program is very much underfunded in Wilbraham.

In 1988, we removed fourteen (14) diseased or suspect elms. Of these fourteen, four (4) were large elms and one (1) giant elm on Stony Hill Road was removed using a tree crane. We had virtually no gypsy moth problem in 1988 and very little damage from other leaf-chewing insects on Town property.

No mosquito control program was conducted in 1988, nor is any planned for 1989.

Poison ivy control was continued using an approved weed killer on a limited basis with excellent results.

In 1989 we will look for problems with "Pear Thrip" damage to maple trees and a build up of leaf-chewing insects.

Gordon R. Long, Superintendent
Insect Pest Control

ADVISORY BOARD OF HEALTH

Unlike many communities Wilbraham does not have an elected, independent Board of Health. The Board of Selectmen has retained the power to act as a Board of Health where needed and the day to day functions operate from the Office of the Executive Secretary and Selectmen. A Sanitation Officer is appointed on a part time basis and works as needed from the Selectmen's Office. We do not have a public health nurse but rely upon the Sanitation Officer to investigate and to report communicable diseases and public health problems as well as to carry out routine sanitary inspections. With the recent shortages in the Engineering Office, the Sanitation Officer has also been charged with the performance of percolation tests. School nurses do not come under the Board of Health in Wilbraham but report to the Superintendent of Schools and to the various School Committees.

To help them with technical expertise in matters of Public Health, the Selectmen appoint an Advisory Board of Health consisting of seven individuals from health related backgrounds in the community who serve on a voluntary basis. The Advisory

Board of Health meets regularly the second Wednesday of every month in the evening at the Town Offices. Concerned citizens with health related questions are invited to consult with the Advisory Board of Health.

Barbara Bowen, a long time active member, left the Advisory Board of Health this year to assume the position of Assistant Town Archivist. She is succeeded by Paula Chevrier who is a Nurse Practitioner at the Wing Hospital and a resident of Wilbraham. Among the activities closely monitored by the Advisory Board of Health this year were the AIDS problem, hazardous waste programs, recycling, Salmonella infections, radon gas, clean water programs and fluoridation activities statewide. A mosquito control program has been examined, but there is no current funding available for such a program unless we obtain local funding from the Town Meeting. A public safety article urging clear identification of private dwellings with street numbers was published in the Wilbraham News.

Using flu vaccine obtained from the Massachusetts Department of Public Health, the Advisory Board of Health conducted two flu clinics at the Mile Tree Senior Citizen Center and one clinic at the Town Offices with a total of 257 injections being given at these three sessions. In addition, residents of Hampton Hills Nursing Home, clients of their Day Care Center, employees and a number of senior citizens who had missed the original clinics received their flu shots at Hampton Hills Nursing Home. The State this year was unable to provide syringes and other supplies to the clinics, so Mrs. Diane Fernald, R.N. Administrator of Hampton Hills Nursing Home donated the necessary supplies to the Town. Personnel to operate the clinics were volunteers from the Advisory Board of Health and Senior Citizens of Wilbraham at no cost to the Wilbraham Taxpayers.

Residents desiring more information regarding radon gas may obtain an information kit which includes a list of test companies by contacting the Radiation Control Program of the Massachusetts Department of Public Health at 1-800-445-1255 or (413)586-7525.

Alan S. Peck, M.D., Chairman
Judith Dionne, R.N.
Sally Howard, B.S.
Alan F. Leritz, D.D.S.
Paula Chevrier, R.N., N.P.
Marna Huber, B.S.
Betty A. Frederick, R.N., M.S.

SANITARIAN

During 1988, two hundred and three inspections were made of food service and retail food establishments. One hundred and eighty written notices and twenty-three verbal notices were given and one hundred and eighty re-inspections were made. For

the most part, the majority of violations were corrected and where necessary, appropriate action for compliance was taken. Eighteen inspections were made of the public schools, sixteen inspections of the private schools, and four inspections of the day care centers. Churches which serve food and the Senior Center were inspected periodically and all were well maintained. Four inspections of the new nursing home were made. Twenty concession stands were inspected and monitored during the Peach Festival. Eight inspections were made at day camps and were found to be in compliance.

Four water samples were taken at Nine Mile Pond. In addition, twelve water samples were taken from private wells and taken to the Department of Public Health Laboratory at the University of Massachusetts in Amherst for testing.

Other miscellaneous inspections included: Any notification of food recalls were checked and no violations were found; twelve housing inspections; twenty citizen complaints; eight service requests; two inspections of concessions at horse shows; ten reports of food poisoning; and twelve inspections of fruit and vegetable stands.

As the Town Sanitarian, I continue to attend seminars and workshops on New Rules and Regulations concerning food, communicable diseases, AIDS, and hazardous waste control. I assisted at the Flu Clinic program, and I am a member of the Committee on Hazardous Waste for the Town of Wilbraham. Because of the shortage of man power I am assisting the Engineering Department by monitoring percolation tests on septic system repairs.

The Town of Wilbraham continues to grow and the duties of the Sanitarian/Health Agent continues to grow in proportion. I repeat again this year that the time is coming when one part-time agent will not be able to handle the work load in the manner in which it should be done for the protection of the townspeople. The public continues to become more aware and knowledgeable of health concerns; namely communicable diseases, AIDS, hazardous waste control, food poisoning, etc. At times, these public health concerns entail collecting samples, bringing them to the Public Health Laboratory in Amherst or sending them to Jamaica Plain to the Massachusetts Department of Public Health Center for Disease Control, and following through when the results of the testing are received.

The Sanitarian/Health Agent must constantly keep abreast of new rules and regulations in order to perform his/her duties properly. He/she must constantly be aware of current trends, changes in rules and regulations and laws. In order to do this publications must be read, seminars and workshops should be attended whenever possible in order to be able to give the townspeople the services and protection to which they are

entitled. It is becoming increasingly difficult for a part-time Agent to find the time to do these things and still handle day to day duties that must be taken care of.

I would like to thank the Executive Secretary, the Advisory Board of Health and the office staff for their help and cooperation. I would also like to thank the Board of Selectmen and the residents of Wilbraham for the cooperation and support extended to me in 1988. In addition, I would like to assure everyone that I am available for consultations concerning public health matters.

Walter E. Lawler, R.S.
Agent/Sanitarian

SEALER OF WEIGHTS AND MEASURES

During 1988 the following devices were tested:

SCALES	ADJUSTED	SEALED	NOT SEALED
Over 10,000 lbs.		4	
100 - 5,000 lbs.	2	10	
Under 100 lbs.	2	73	
WEIGHTS			
Metric		24	
Apothecary		16	
OTHER DEVICES			
Gasoline Pumps	10	85	5
Oil and Grease Pumps		18	1

Fees collected and turned over to Treasurer.....$1402.00

Edward Malzenski
Sealer of Weights and Measures

COUNCIL ON AGING

1988 has been a busy and productive year for the Council on Aging. The Council would like to thank Stanley Peczka for contributing his time and talents to our Council. Stanley's term expired this year and Morag Vance took his place in the fall. Morag has already become an active member and we look forward to working with her during 1989.

The Council on Aging meets the first Tuesday of every month at the Town Office Building at 7:30 P.M. The public is invited to attend.

The Senior Center, under the direction of Peg Fegley, has added a Volunteer Coordinator position to the staff. This position is funded by a grant from the Executive Office of Elder Affairs. Kendra Duffy was hired in September and has been doing an outstanding job of expanding the variety and amount of programming held at the Center. During 1988 we offered the following services and programs to the Seniors of Wilbraham:

TRANSPORTATION: Our Senior Center mini-bus service was expanded to cover five days a week, six hours per day. On Monday, Wednesday, and Friday our bus takes people to the Eastfield Mall, Stop & Shop and Ludlow. On Tuesday and Thursday the bus goes to downtown Springfield (Baystate West and doctor's offices in that area). In addition to these two main destinations, our bus driver takes Seniors to doctor and dentist appointments, lunch at the Senior Center and on other miscellaneous trips.

NUTRITION PROGRAM: The Congregate "on-site" lunch program grew in popularity during 1988. Meals-on-Wheels (home delivered meals) continues to provide that much needed hot meal for homebound frail elders. (Please refer to the G.S.S.I. report which follows). Government Surplus Food "Butter and Cheese" continues to be distributed quarterly to all income eligible persons in Wilbraham who request this assistance.

HEALTH SERVICES: The Visiting Nurses Screening Clinics (sponsored by Greater Springfield Senior Services, Inc. - G.S.S.I.) take place on the first Wednesday of every month; foot care services are available six times per year; free blood pressure readings are taken on Tuesday mornings by a volunteer R.N.; two free flu shot clinics were held in the fall (280 Seniors participated); the Mercy Hospital Hearing Van was available for free hearing tests weekly for six months during 1988; a free eye screening clinic was held; two Cholesterol/Glucose Clinics were held - staffed by Wing Memorial Hospital personnel and the Loaning Closet is always available to any Seniors who need medical equipment.

INFORMATION AND REFERRALS: Confidential referrals to health care services, social services, social security, S.S.I., and Medicare/Medicaid services are made on a regular basis.

OUTREACH: Una Thompson, our Outreach Coordinator, has been working with Senior Citizens who request various types of assistance. Her volunteer visitors continue to provide "friendly" visits to homebound Seniors. Any Senior may call the Center to receive outreach services. The number of people using

our Outreach services has increased significantly during 1988.

NEWSLETTER: The WILBRAHAM SENIOR NEWS is published 11 times a year and is sent to every Senior Citizen in Wilbraham, as well as to local churches, town officials and any others who express an interest in Senior Center activities.

EDUCATIONAL PROGRAMS: Informational programs have been held throughout the year (staffed by volunteer speakers). Some topics have included: Wills, Probate of Estates and other Legal issues; Travel Talk on Hong Kong; Medicare Update; Homestead Act; Massachusetts Elder Equity Program; Medicare Catastrophic Health Care Bill; Elder Bear Program (intergenerational with nursery school); "55 Alive" Driving Course and Consumer Protection.

ARTS AND CRAFTS: A variety of programs were offered during 1988: Oil Painting, Quilting, Valentine Day Workshop, Basketweaving, Halloween Felt Craft, Dried Flower Arranging, Stenciling and Fresh Christmas Green Arranging. Most of these activities were one-day workshops. All of the instructors for the workshops donated their time and expertise to the Center for these projects.

EXERCISE: The Walking Club walked three times a week during the warm weather months. Our Exercise Class continues to meet twice a week - September through May - for a brisk work-out. Seniors are encouraged to stay healthy by participating in regular exercise.

SHINE (Serving Health Information Needs of the Elderly): This health insurance information program is a new service being offered to Seniors in Springfield and surrounding towns through a grant from the Executive Office of Elder Affairs. our Senior Center has the Services of an individual who attended a 5-day training session, passed a test and was then certified as a SHINE Counselor. Any questions or requests for information about health insurance are referred to SHINE Counselor, Howard "Bing" Miller. This much needed service is being put to good use by many Wilbraham Seniors.

VOLUNTEERS: The Council on Aging is fortunate to have many dedicated volunteers who perform a variety of duties at the Senior Center. We are grateful for all our volunteers and we sincerely feel that they are the backbone of our Senior Center.

OTHER SERVICES: Tax assistance (sponsored by AARP); Senior I.D. Cards; Homestead Act Forms; Bay State Gas repair discount registration and T.V. Cable Discount applications are available to local Seniors upon request.

SPECIAL EVENTS: An Ice Cream Social, featuring entertainment by the Minnechaug Madrigal Singers, was held during Senior

Center Week in May. Our fall social, with the Polly Murphy Band and Singers entertaining, took place in September. The Madrigal Singers made a repeat appearance at our Holiday Celebration in December, along with Chef Joseph Tomassetti of Channel 22 fame. Our Socials were attended by preschool students, Collaborative students, Day Care and Nursing Home residents, as well as our Seniors. The emphasis on intergenerational programming has encouraged many people to participate in Senior Center activities.

Elizabeth G. Pappas, Chairman
Henry Kszepka, Vice Chairman
Olive Koziol, Clerk
Babbette Laberge, Treasurer
Peg Fegley, Director of Elder Affairs
Eugene Plancon
Barbara Putnam
Morag Vance
Paul Zeckhausen, Pastoral Liaison

GREATER SPRINGFIELD SENIOR SERVICES

The Greater Springfield Senior Services, Inc./Area Agency on Aging, in cooperation with the Wilbraham Council on Aging, has been providing meals to Wilbraham Senior Citizens since August 1976. Currently, the meal site is located at Mile Tree School, where approximately twenty-five Seniors a day enjoy a well balanced, hot, nutritious meal, while another thirty-two of the more frail homebound Seniors receive the meal delivered to their door. During 1988, approximately 8,286 meals were delivered and 6,279 congregate "on-site" meals were served to elders in the Town of Wilbraham.

This essential service is accomplished through the efforts of Lorraine Trombley, Greater Springfield Senior Services, Inc. Meal Site Manager and dedicated Site Aides, Genevieve Frances, Marie Robinson and Carol Hagberg. They are assisted by volunteer drivers from area churches and service organizations who deliver the homebound meals. The following are names of persons who have driven for "meals-on-wheels" during 1988:

Louis & Jean Franklin
Arthur & Merle Messer
Olive Koziol
Victor Reichele
Elaine & George King
Pat Murphy
Rosemary & Tom Prendergast
Charles & Babbette Laberge
Tony Guagliardo
Barbara Smith
Vivian Toman
Wanda Dane
Juanita Herman
Linda Hatlan
Ethel Brooks
Joe Morris
Marty Scarlett
Betty Hazeltine
Clyde Barlow
Paul Knight
Pat Shea
Betty Worthington

BUILDING INSPECTOR

Building permits are required by law for all construction of new structures and all alterations or additions. For fast, efficient service from your building department when applying for a building permit, make sure you meet all the information required by the department's procedures. When hiring a contractor to work on your home, make sure necessary permits have been issued; check the contractor's references before work begins; be wary of advancing payments before a job is complete. Don't sign a completion certificate before a job has been approved by the building inspector.

Proper venting of your attic can prevent delamination or rotting of plywood in the roof - an expensive and unnecessary repair for a homeowner to make. Stair or platform areas can be the most heavily used portions of your home. Make sure adequate and sturdy banisters are in place to prevent accidents. Do-it-yourselfers remember when planning basement remodeling only use tested and approved paneling and ceiling systems and fire stop to further insure the safety of your home. Do not permit anyone to do construction work in your home unless you see a permit from the building department.

The following resolution made by a Massachusetts Building Inspector will end my report:

"I hereby resolve that I will keep in mind what is causing THE REAL PROBLEM. When permit holders describe to me all of the trouble and expense and inconvenience that they will experience in correcting their work to meet the Code, I will explain to them that these are certainly problems, but not THE REAL PROBLEM. THE REAL PROBLEM is that they did not follow the code in the first place. While I may be sympathetic to the problems that they have caused themselves, I will insist that they solve THE REAL PROBLEM."

During the year 1988, the following permits were issued:

Number	Type of Permit	Estimated Cost
48	Single Family Dwelling	$ 7,300,850.00
8	Additions & Alterations, Commercial	$ 425,119.00
120	Additions & Alterations, Residential	$ 2,043,251.00
16	New Commercial Building	$ 4,269,900.00
41	Swimming Pools	$ 308,145.00
15	Garages	$ 229,900.00
20	Sheds	$ 25,018.00
16	Wood Burning Stoves	-
9	Signs	$ 37,354.00
1	Fire Damage Repair	$ 20,000.00
9	Demolitions	-
Total Estimated Cost:		$14,659,537.00

DOG OFFICER

In 1988 a total of 120 dogs were picked up by the dog officer. Of these 120 dogs, 49 owners were fined for allowing their dogs to stray. 20 dogs, 25 cats, 15 raccoons, 10 skunks, 1 fox and 10 deer were killed or injured on town roads.

Several persons were issued court complaints for failure to license their dogs. We urge you to license your dogs yearly.

Persons owning dogs should respect others by not letting their pets run free. There is a leash law in effect and violations are subject to fines. Any damages caused by dogs are the responsibility of the dog owner.

Total number of dogs licensed in 1988: 1,379

License Fee's for 1989:	Male Dogs	$20.00
	Female Dogs	$20.00
	Neutered Male Dogs	$10.00
	Spayed Female Dogs	$10.00
Boarding Fee's for 1989:	$6.00 per day	
Late Fee:	$6.00	
Pick-up Fee:	$10.00	

A yearly rabies clinic is held at the Highway Department. Please participate and take advantage of it. It's there for you!

Gilles Turcotte, Dog Officer
Ann Turcotte, Assistant Dog Officer

WILBRAHAM PUBLIC SCHOOLS

Reflecting the construction of new homes in town, the enrollment of the public schools increased slightly over three percent in 1988. The greatest impact of this increased enrollment again was felt in our primary grades (kindergarten through grade two).

Memorial School currently houses four hundred and ninety-five students. The increase in student population and failure to fund the opening of Mile Tree School resulted in the art program at Memorial being relocated to a former shower room, with the art room being utilized as a grade one classroom. September 1989 will see Soule Road School unable to properly

house all students scheduled in grades three through five. The continued awareness of our crowded conditions at Memorial School and the pending problem at Soule Road has prompted the school committee to again request funding for the reopening of Mile Tree School as a building educating approximately one-half of the grade two and three students.

In addition to crowded building conditions, we are experiencing extended bus runs. The number of busses currently serving our student population is inadequate due not only to the increased number of students, but also to the factor that most of the growth is taking place on the perimeter of the Town. The scattered areas of growth are causing significant increases in both the mileage and time required for bus runs. Relief from this problem is being sought through the addition of two vehicles to the contractor's fleet.

Soule Road students took part in an American-Soviet Cultural Exchange entitled, "Make Music Together", during the months of February and March. Twelve different programs, directed at increasing our students' understanding of the Soviet people and their culture, were presented. The highlight of the exchange was a program given by: Igor and Irina Yegikov, Soviet artists; Bennett Hammond and Lorraine Lee, American artists; and Nadezhda and Valerie Bystrakova, and Satskoya Larisa, Soviet illusionists. As the artists left the school, students lined the corridors and sang, "Let There be Peace on Earth", which initiated an emotional response from both our Soviet guests, and faculty of the school. The exchange provided an excellent learning experience for all parties involved.

The "Wild On Wilbraham" (WOW) program at Memorial School focused students on the heritage of their home town The program included talks and demonstrations by talented citizens, civic leaders, and senior citizens which stressed the uniqueness of Wilbraham. WOW included tours of Wilbraham and concluded with an exhibit of family projects at the annual school picnic. Projects included family histories, models of town buildings, a quilt depicting the town's history, and a video tape of the town. The students enthusiastically involved themselves in WOW, and from all outward measures, the goal of making students more aware of themselves and their relationship with their community was more than adequately met.

For the first time in many years, the final assembly at Wilbraham Middle School was held during the school day rather than at the regional high school in the evening. The ceremony appropriately recognized the eighth grade students' passage from their middle school experience to the regional high school. During the assembly, Mr. John J. Pedace, Director of Middle School Instruction, was honored for his long service to the Wilbraham Public Schools.

Financial constraints on the town of Wilbraham, coupled with increased enrollment continue to challenge the school committee and the citizens of Wilbraham. It will be necessary in the coming years to add additional classrooms so that teacher-pupil ratios can return to officially recognized patterns. The next few years will challenge our commitment to public education.

In conclusion, the school committee wishes to thank the staff, town officials, and citizens who gave their time, effort, and expertise to work with the school department in furthering the educational opportunities of the youth of Wilbraham.

NUMBER OF PUPILS BY GRADE - FIVE-YEAR PERIOD 1983-1988
As of October 1 of Each Year

	Memorial			Soule Road					Wilbraham Middle			
Year	P-S	K	P-1	1	2	3	4	5	6	7	8	Total
1983	9	113		134	131	135	139	156	155	202	215	1389
1984	7	125		128	137	140	144	153	155	155	203	1347
1985	19	109		147	132	138	153	140	155	144	154	1291
1986	19	150		143	132	129	151	156	147	170	152	1349
1987	23	139	33	150	135	148	133	158	157	162	172	1410
1988	20	156	27	169	148	145	158	142	161	167	161	1454

Projected Enrollment foe October 1, 1989

P-S	K	P-1	1	2	3	4	5	6	7	8	Total
20	163	30	180	165	150	150	165	151	165	170	1509

Judith R. Hoffman, Chairman
Virginia . Freed, Vice Chairman
Robert C. Kutchback
Stephen C. Niederfringer
Robert F. Sheehan

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

The major event affecting the operation of the regional high school during the past year was the unexpected resignation of Jerry A. Badger from his position of principal. Jerry began his career at Minnechaug as a biology teacher in 1963, and was appointed principal in 1973. During his tenure, Jerry served as a swimming and cross country coach, and as a sponsor for numerous curricular activities. As principal, Jerry provided the leadership needed to keep up with changing societal goals, declining enrollment, and Proposition 2 1/2. Hampden-Wilbraham students and parents have been served well by Jerry's yeoman duty. We all wish him well in his new endeavors.

Immediately after receiving notice of Jerry's planned departure a search committee, consisting of teachers, students

and parents, was convened to find a new principal. After two candidate searches and the receipt of approximately eighty applications, the Hampden-Wilbraham Regional School Committee appointed Mr. Robert A. Johnson, of Manchester, Connecticut, to the position of principal. Bob is currently serving as Principal of Branford High School, Branford, Connecticut, and will assume his duties on February 21, 1989.

After Twenty years of service to the regional school district, Dr. Maurice F. Heffernan retired, effective December 31, 1988. Dr. Heffernan's contributions to the regional school district as associate superintendent, along with his presence at school committee meetings, will be missed.

In September 1988, health education became a formal part of the curriculum with the establishment of the position of health educator. All grade nine students will be given instruction in the area of self concept/decision making, substance abuse, human sexuality, teen-age suicide/eating disorders, and AIDS. As a second part of this pilot program, all grade twelve students will be instructed in the disease, AIDS.

The English honors courses have been upgraded to Advanced Placement (AP) English III, and English IV. The curriculum has been adjusted to the AP format which will advance the student's potential for learning and gaining credit for entry-level college English courses.

During 1987-1988, the guidance department continued in its changing mode with the theme of Out Reach. In keeping with this theme, Judith Borsari attended the Rugg College, and Marie I. Driscoll attended the TEACH Institute on College Testing and Selection, as well as financial aid, at Ithaca College in August 1988. These seminars were valuable for the information counselors received relative to the counseling of students on college admission policies, criteria, deadlines, and financial aid. Robert Kirschling was involved in the Governor's Alliance Grant which provided material and training for the Drug Abuse Prevention portion of the health education curriculum. As a result of the guidance counselors' involvement in these programs, we are better able to facilitate student's personal problems as well as their college/career planning.

Due to financial constraints and declining enrollment, five teaching positions were deleted from the regional school faculty. The loss of one assistant principal, two industrial technology teachers, one distributive education teacher, and one physical education teacher will have a negative impact on the total high school program.

In June, we received the welcome news that the State Board of Education had approved financial support of the much needed reroofing project, at a level of 75% of the total cost. Based

on that, and the prior approval of both towns, we have issued bonds in the amount of 1.3 million dollars, the estimated cost of the project. A very favorable rating of Aa from Moody's Investors Service contributed to an attractive winning bid for interest of 6.75%. Bids for the actual construction are scheduled for opening on March 2, 1989, and a construction start date is targeted for early May. With work estimated to take twelve weeks or more, this should allow completion prior to the opening of school in September.

To protect the investment of our two communities, the maintenance of school facilities continues to be a priority. Two wells have been dug and will be operational in the spring of 1989. These wells will provide a consistent source of water which will provide the basis for the return of our athletic fields to playable condition. When the reroofing project is completed, it will be necessary to replace ceiling and floor tiles and to repaint areas of the building damaged by water.

The Lower Pioneer Valley Educational Collaborative has relocated its occupational programs to the Sweeney School in Chicopee, on Westover Air Force Base. This change has had a positive effect on the quality of programs due to improved facilities, but has had a negative effect on the number of Minnechaug students attending the collaborative due to the greater distance and travel time required. Only time will tell which factors will be the more dominant as students and parents make program choices.

In October, 1990, a visiting evaluation team will arrive at Minnechaug to complete the New England Association of Schools and Colleges (NEASC) accreditation process. The faculty, aided by members of the student body, parents, and citizens have begun the self evaluation phase of the process. This self evaluation will continue throughout the remainder of the 1988-1989 session and well into the 1989-1990 school year. In the spring of 1990, committee reports will be issued for use by the visiting team. These reports and a week long on site visitation will determine the extent to which Minnechaug complies with NEASC standards.

HAMPDEN WILBRAHAM REGIONAL SCHOOL DISTRICT

Enrollment as of October 1, 1988

Grade	Hampden	Wilbraham	METCO	Total
9	48	170	8	226
10	52	159	4	215
11	56	150	5	211
12	77	87	2	266
766	10	8	-	18
TOTAL	243	674	19	936

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
WILBRAHAM, MASSACHUSETTS

FINANCIAL STATEMENT FY 1988

ASSETS		
General Cash	$ 2,060.00	
Bank of New England West	175,706.86	
Ludlow Savings-Money Market	74,864.46	
Ludlow Savings	722.49	
Mass. Municipal Depository Trust	344,852.60	
Petty Cash Advance	450.00	
TOTAL ASSETS		$598,656.41
LIABILITIES AND RESERVES		
Encumbered Funds FY88	262,061.40	
Excessand Defficiency	228,081.55	
Petty Cash Reserve	350.00	
Employee Deductions	13,661.65	
Federal and State Grants		
PL 94-142 or FY88	525.32	
ECIA CHAPTER 2 of FY88	87.95	
Stress Management	105.40	
School Improvement FY87	1,149.38	
School Improvement FY88	5,249.99	
Governor's Alliance on Drugs	2,707.50	
METCO FY88	2,561.28	
Food Service	26,617.45	
Revolving Funds		
Adult Education	3,977.11	
Athletic Account	287.21	
Community Recreation	3,050.02	
Driver Education - Road	4,085.85	
Driver Education - Classroom	1,925.71	
NBCC Workshop	43.77	
Non Resident Tuition	1,671.20	
Rental of Facilities	7,400.69	
Replacement Funds	30,876.84	
Summer School	2,101.00	
Tailings	78.14	
TOTAL LIABILITIES AND RESERVES		$598,656.41

CAPITAL EXPENDITURES

July 1, 1987 through June 30, 1988

Expended for Debt Reductions 1971 Addition Bond	$250,000.00
Expended for Interest 1971 Addition (5%/$5,000,000)	55,250.00
	$305,250.00

Members of the regional school committee wish to thank the staff, town officials, and citizens who gave of their time, effort, and expertise to work for the improvement of the regional school district.

Yorke P. Phillips, Chairman
Alan K. Neelans, Vice Chairman
Martha W. Cain
Robert F. Sheehan
Mary Ellen Glover
Brian E. Hayes
Suzanne G. Rose

WILBRAHAM & MONSON ACADEMY

The Academy will embark upon a new era when Mr. Richard Malley becomes Headmaster on July 1, 1989. Mr. Malley, presently Assistant Headmaster at Blair Academy in New Jersey, has already brought a fresh approach to the school through meetings with students, faculty, and administrators. Mr. Fredrick Watts, Interim Headmaster, who has ably led the school this past year, will return to his position as Director of Alumni.

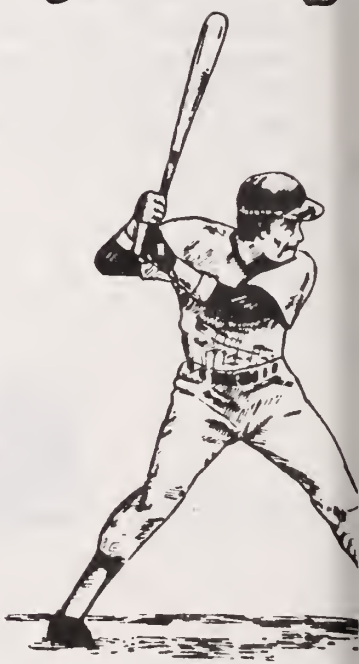
This year students have been involved in a new community Service program working with institutions such as Hampden Hills Nursing Home, Laughing Brook, and the Country Day School. The students through their service in the community have gained an awareness and understanding of others and their needs.

The Academy continues its relationship with the town through a blend of the use of its facilities, such as tennis courts, athletic fields, and meeting rooms, and its involvement in the community, such as the maintenance of Crane Park grounds. It is through such endeavors that the Academy remains an integral and vital part of town life.

WESLEYAN ACADEMY — WILBRAHAM, MASS.
FOUNDED, 1824.

1988 RECREATION ACTIVITIES

	AGES	REGISTRATION	PROGRAM DURATION
SUMMER PROGRAMS			
Day Camp	6-14	May-June	July-August
Sports Camp	7-14	May-June	July-August
Summer Tennis	7-18	May-June	July-August
Spec Pond Swim	All Ages	May -June	July-August
Men's Softball	Adults	April-June	May-August
Women's Softball	Adults	April-June	May-August
Summer Trips	All ages	As Announced	As Announced
Lacrosse	8-16	Spring/Summer	Spring/Summer
Instructional Golf	8-16	Summer	July-August
FALL PROGRAMS			
Youth Soccer	6-14	August	Sept.-November
Football (SAFL)	9-15	July-August	August-November
Cheerleading	9-14	August	August-November
Adult Volleyball	Adults	September	Oct.-November
Oil Painting	7-14	September	Oct.-November
Karate	7-14	September	Oct.-November
Bowling Lessons	7-14	September	Oct.-November
Dance Lessons	5-14	September	Oct.-November
Kinder Movement	3-5	September	Oct.-November
WINTER PROGRAMS			
Instr. Basketball	6-8	Nov.-December	Jan.-February
Rec. Basketball	9-14	Nov.-December	December-March
Comp. Basketball	10-14	Nov.-December	December-March
Teen Basketball	15-17	Dec.-January	January-March
Indoor Soccer	6-14	December	January-March
Adult Volleyball	Adults	January	January-April
Oil Painting	7-14	January	January-April
Karate	7-14	January	January-April
Bowling Lessons	7-14	January	January-April
Dance Classes	5-14	January	January-April
Figure Skating	6-14	January	January-April
Kinder Movement	3-5	January	january-april
Ski Trips	All Ages	As Announced	Aa Announced
SPRING PROGRAMS			
T-Ball	6-8	February-March	April-June
Rec. Baseball	8-14	February-March	April-June
Comp. Baseball	10-18	February-March	April-June
Girls Softball	8-14	February-March	April-June
Girls Comp. Soft.	12-15	February-March	April-June
Karate	7-14	March-April	May-June
Dance Classes	3-14	March-April	May-June
Kinder Movement	3-5	March-April	May-June
SEASONAL TRIPS			
Red Sox & Yankees	All Ages		Seasonal
Celtics Basketball	All Ages		Seasonal
Bronx Zoo	All Ages		Seasonal
Cape Cod	All Ages		Seasonal
New York City	All Ages		Seasonal
Hartford Whalers	All Ages		Seasonal
Howe Caverns & Catskill Game Farm	All Ages		Seasonal
Broadway at the Bushnell	All Ages		Seasonal
Fall River Shopping & Much More	All Ages		Seasonal



WILBRAHAM RECREATION COMMISSION

Once again the Recreation Commission met the challenge head on in 1988. When confronted with additional budget restraints the Recreation Commission avoided any program reductions. We were still able to offer a variety of activities to town residents. The response and support of our programs was rewarding. Our primary goal continues to be quality rather than quantity.

Some future goals include upgrading the Spec Pond Recreational area and ballfields, the development of additional ballfields, upgrading of Brainard Park and upgrading our Summer Day Camp and Spec Pond program. We also hope to offer more specialized Sports Camp programs.

There were many accomplishments realized in 1988. These include the installation of new basketball posts and backboards at Spec Pond, installation of glass backboards at the Wilbraham Middle School, installation of new benches at Soule Road School, and the continuation of our ballfield renovation.

Another important aspect of our program has been the implementation of the National Youth Sport Coaches Association (NYSCA) training program. Fifty-one (51) Wilbraham volunteer coaches have successfully completed this national certification program that prepares them for coaching youth. The Recreation Commission anticipates that this program may be mandatory for all coaches in the near future.

The Recreation Commission would like to recognize and thank all Town volunteers who continue to support our programs throughout the year. The success or failure of them depends on the volunteer effort of our community. One again our residents continued to give their valuable time to benefit our youth.

Dave Tilley, Chairman
Denise McFarland, Vice Chairman
Maureen Trombly, Secretary
John Penso
Michele Matthews
Steve Liese
Jerry Gagliarducci
Anthony Herdemian, Director

DEPARTMENT OF PUBLIC WORKS

As the Town is besieged by continued growth, the demands on the Department of Public Works (DPW) are increasingly evident. The Engineering, Highway, Water, Wastewater and Solid Waste Departments are all part of the DPW. In order to meet the present as well as the future needs of the community, many significant changes are occurring in almost every department.

The most significant and noticeable effort to improve Town services is occurring at the existing Highway Department site.

A new DPW facility is finally being constructed. This new facility will replace several of the existing World War I barracks. The new addition is 125 feet long and 60 feet wide and will be joined to the existing Water Department building. There will be four offices, reception area, and lunch room in addition to the garage that will serve three departments, Highway, Water and Wastewater.

Architects Inc. is the architectural firm selected to design the facility. The Selectmen awarded the contract to construct the facility to Aquadro and Cerruti, Inc., a reputable General Contractor from Northampton. Work on the building began late October, 1988 and is expected to be completed in May, 1989.

Edmond W. Miga, Jr.
Director of Public Wor

ENGINEERING DEPARTMENT

The responsibilities and duties of the Engineering Department are comprised of, but are not limited to, providing consulting and/or administrative assistance to the Selectmen/Board of Health, Planning Board, Board of Appeals, Water Department, Wastewater Department, Highway, Fire Department, Police Department, Solid Waste Department, and all related commissions and committees.

The following is a list of projects this Department has been actively involved with in 1988: Stony Hill Shops; Stony Ridge Estates; Poplar Drive; Victorian Heights; Old Farm Woods; Indian Ridge; Deer Run; Sunnyside Terrace; Rep Gap Estates; Woodsley Road; James Circle; Tara Estates; Mark Twain Estates; Webster Lane; Hilltop Drive; Acura Dealership; Gravel Pit, (Boston Road); etc. In addition to these, we are updating Block Plans of the Town; preparing plans for drainage on Soule Road; and plans for Faculty Street, etc. This Department also handles ongoing daily operations under the Department of Public Works and can be recognized as <u>one</u> and the same. This year the Department processed 86 Disposal Works Permits and witnessed 182 percolation tests. In addition, this Department inspected and issued 30 sewer connection permits.

The operations of the Landfill/Transfer Station are handled by the Engineering Department and daily operation by the Landfill operator, Mr. Gerry Zacharie. The trash business has changed drastically in the past few years. If you do not read the newspaper or listen to the news, as many people claim, you certainly notice when you receive your dump sticker fee. The Engineering Department is just as appalled as you are; the Selectmen and all parties concerned make every effort to keep these rates as low as possible.

A newly formed Solid Waste Committee is diligently working to explore, improve, and assist the Board of Health. Public awareness, education, and participation in recycling is the current avenue we as a Town have to use to reduce volume. The public will need to pressure private business to package products in biodegradable materials.

A special word of thanks needs to be given to Mary Trebbe, the new D.P.W. secretary, who has proven to be a valuable asset to the Town. Mrs. Trebbe handles matters concerning Water, Wastewater and Landfill bills in addition to being the Engineering Department secretary.

The following people left the Engineering Department this year to further their careers: Robert Cafarelli, P.E., Steve Zych, Chris Camerlin, and Joanne Grybosh. On behalf of the Town, I wish them the best of luck and thanks.

Edmond W. Miga, Jr.
Director of Public Works

SEWER/WASTEWATER DEPARTMENT

The Sewer/Wastewater Department, a division of the Department of Public Works, is responsible for the operation and maintenance of seven pumping stations and approximately thirteen miles of sewer lines. This year construction of a sewer line, to serve residents of Bungalow Point on Nine Mile Pond, was completed and all residents were connected to the system upon completion.

The Sewer/Wastewater Department is an Enterprise and has an operating budget of $306,661 and must be totally funded by the users. The operating budget includes 1.5% of the operating budget of the Springfield Wastewater Department to which the Town is connected. Billing is now on the Town computer system and customers receive sewer bills with their water bills. These bills are sent out twice a year. Customers should receive their bills in the months of December and June.

George A. Paquin
Assistant Director of Public Works

WATER COMMISSIONERS

Again, water usage is up in Wilbraham. The 1988 usage was 416,751 million gallons, up 31,099 million gallons over 1987. Fifty new services were added to the Town lines for a total of 2,934 services.

The summer of 1988 was a difficult one for the Water Department due to the extended high temperatures and lack of

significant precipitation. Reservoirs have dropped and there has been no appreciable recovery, and not only is no real recovery seen in the near future, but the levels are expected to drop even more. This will effect Wilbraham's water supply from Quabbin as it is anticipated the Massachusetts Water Resources Authority, (MWRA), along with the Department of Environmental Quality Engineering (DEQE), will impose strong restrictions on water use in 1989 if there is continued reservoir depletion. As before, conservation of water must become a way of life.

The Commissioners have attended several meetings sponsored by the MWRA with respect to conditions to be imposed on Contract users of Quabbin water, and what will be required to have continued access to the Quabbin reservoir. (Continued access of this water to Wilbraham is not necessarily a "given".) The contract expires in September 2000, a mere eleven and one half years away.

Preliminary discussions have begun for extending larger water mains westerly along Boston Road and southerly along Stony Hill Road to increase the volume of water available to these areas. It is hoped that those projects will get under way in 1989.

The Board voted to contribute, as its share of the total cost, $40,000 from its Capital account towards the construction of the new DPW building now under way on Boston Road. The Water Department will benefit directly from, and be housed in, the new facility upon completion.

Albert E. Kirk, Chair
Kenneth R. Nickolls
George G. Quirk

WILBRAHAM PLANNING BOARD

The Planning Board is charged with the establishment and administration of local zoning by-laws and subdivision regulations to regulate the use of land, buildings and structures in order to promote, protect and preserve the health, safety, convenience and general welfare of the present and future inhabitants of Wilbraham.

During 1988 residential and commercial development in Wilbraham continued at a record pace. Not surprisingly, with development activity ongoing throughout Town, the Planning Board experienced another exceptionally busy and quite eventful year. The Board held 47 regular meetings and conducted 11 public hearings. Countless hours were spent reviewing plans, conducting on-site inspections, and consulting with developers, engineers, attorneys and abutters. Four preliminary

residential subdivision plans and seven definitive residential subdivision plans were filed with the Board in 1988. The Planning Board approved definitive plans for four residential subdivisions creating 78 residential building lots. At year's end, a total of 22 residential subdivisions and 2 industrial subdivisions were under review or construction requiring the constant attention of the Board. In addition, the Planning Board endorsed 23 non-subdivision plans creating 19 residential building lots and 1 commercial building lot. The Board also reviewed and commented on 12 plans submitted to the Zoning Board of Appeals.

The unprecedented development boom of the past few years has prompted the Planning Board to seriously address the need for more comprehensive planning to better regulate and guide future development in Wilbraham. Rapid, unplanned growth inevitably leads to problems that produce measurable negative side effects which are expensive to mitigate after the fact. Careful advance planning, however, allows the developer to accommodate the need for growth while simultaneously preserving precious natural resources and without devastating community character. The choice is between managing growth or being managed by it. Consequently, in 1988 the Planning Board has doubled its efforts to plan for the future through improvements to the Town zoning by-laws and subdivision rules and regulations. The Board has strongly advocated the use of flexible development as an alternative to conventional subdivision, particularly in environmentally sensitive areas like the mountain. During 1988, the Board received four flexible subdivision applications proposing a more creative and environmentally sensitive development design while preserving permanent open space. A new legal document, the subdivision agreement, was instituted as a form of legal contract between the developer and the Planning Board, further insuring that subdivision development be constructed in strict accordance with the subdivision rules and regulations as well as the orders and recommendations of the Fire Department, Police Department, Conservation Commission, Board of Health, Engineering Department, etc. At the Special Town Meeting held in December, eleven zoning amendment articles placed on the warrant at the request of the Planning Board were passed, further "fine-tuning" the zoning by-laws. Finally, the Planning Board successfully applied for a $27,000 state strategic planning grant from the Executive Office of Communities and Development (EOCD)for the purpose of revising the Town's current zoning bylaws and subdivision regulations. The Planning Board and appointed community task force will be working with the planning consulting firm IEP, Inc., to devise innovative strategies to address land use concerns associated with incremental commercial strip development along the Route 20 (Boston Road) corridor, to incorporate growth management techniques addressing development in environmentally constrained mountain and wetland areas, and to develop

guidelines and zoning for the provision of sensitively developed affordable housing.

M. Trant Campbell was elected to a two year term on the Planning Board formerly held by Gale Candaras. In November, John Pearsall was appointed to serve as Planning & Community Development Administrator replacing former Town Planner Laura Perry Tan who resigned to take a position with DEQE. As always, we are most grateful for the capable work of our long-term secretary, Dorcas Roy. Mrs. Roy is extremely helpful and continues to provide substantial information for all boards and residents.

The Planning Board holds regularly scheduled meetings on Wednesdays at 7:30 P.M. as posted. Specific dates and agendas for meetings may be obtained from the Planning & Community Development Office. As always, we welcome the opportunity to receive input from interested townspeople, to provide assistance on zoning issues, as well as to review and act upon your plans. With your continued support we will continue to provide the very best possible service for our community.

James L. McEathron, Chairman
Edward T. Stevenson, Vice Chairman
Frederic W. Fuller, III, Clerk
John F. O'Connor
M. Trant Campbell
John M. Pearsall

CONSERVATION COMMISSION

The Conservation Commission's main function is to administer the State Wetlands Act. The Commission holds hearings to determine whether the State Act applies to various parcels and, if the Act applies, it issues orders of conditions to protect wetland areas. More than 800 acres of conservation land throughout Wilbraham are also under the direct control of the Commission, and the Commission is also involved in developing long-range plans for the maintenance of those areas and the possibility of acquiring additional open space.

The Commission continued its busy schedule throughout 1988. Although building activity in Town has been slowing down, the undeveloped parcels that remain generally have wetlands on them, and virtually every development must be reviewed by the Commission. In 1988 the Commission held 28 public hearings of which six were for residential subdivisions and one for a commercial subdivision.

In early 1988 the Commission drafted a wetlands bylaw that expands the jurisdiction of the Commission over several natural resource areas that are not covered by the State Wetlands Act. The Town Meeting approved the by-law on May 4, 1988 and the Attorney General approved they by-law in October. A provision in the by-law authorized the Commission to issue regulations

under the by-law to provide further guidance for applicants. An advisory committee has provided helpful input to the Commission in drafting these regulations and the first of two required hearings on the regulations was held on December 21, 1988. The Commission expects to have the regulations and by-law fully implemented by March 1, 1989.

The Commission has also provided written input to the Strategic Planning Committee at its meetings during 1988. Since one of the statutory responsibilities of the Commission is the identification of appropriate open space which the Town should seek to preserve, the Commission is interested in the balanced development of the Mountain District. The Commission intends to continue to advocate enhanced wetland and open space protection in this and other districts of the Town.

In 1989 the Commission also intends to propose a "greenbelt" zoning district for parts of Town surrounding the Mill River branches and will explore the establishment of a lnd trust for the purchase of environmentally sensitive parcels in Town. Also on the Commission's agenda is the completion of a "Citizens' Guide to Wetland Regulation" which will summarize how the state and local by-laws operate together.

The Commission generally holds meetings twice a month at 7:30 P.M. in the Town Office Building. The actual meeting schedule is always posted prior to the meeting. Anyone interested in meeting with the Commission should contact the Conservation Commission Office at the Town Office Building for an appointment.

Stephen R. Bosworth, Chairman
Alan M. Richmond
Deborah Rosenthal
James Cavanaugh
Catherine Cahill
James W. Hoerle
Diane Reed

WILBRAHAM COMMUNITY GARDENS

A part of the Conservation Commission land that was formerly the Richmond Chicken Farm is used for community gardens by over 25 persons. The area is plowed and harrowed each spring and then divided into 25' x 25' plots. These plots are "rented" for a small fee to residents who grow all sorts of vegetables and flowers from asters to zucchini. Most of the gardeners make use of the maximum of four plots. The "rent", mentioned above, is used to cover the cost of the plowing and harrowing, so the project is self-supporting with no cost to the Town. These gardens are located north of Monson Road and east of Glendale Road. Any person wishing to make use of plot (s) in the Wilbraham Community Gardens should telephone Dick Piaget at 596-8349.

WILBRAHAM HOUSING AUTHORITY

The Wilbraham Housing Authority, established in 1966, maintains seventy-five elderly units under Chapter 667 and nine family units under Chapter 705 of the State Housing Programs at several locations throughout the community. The Authority also administers six Chapter 707 certificates for rental subsidies not only in the Town of Wilbraham,but also in the Town of Granby. The elderly apartments are located at Miles Morgan Court in the center of Town and the former Pines School on 88 Stony Hill Road.

There have been no vacancies in the family units. Our elderly units have had 18 vacancies in the conventional and congregate units.

Patricia P. Shea's term as Commissioner expired in the Spring of 1988. At the Annual Town Election, Richard Joyce was elected to replace Mrs. Shea. The Authority's Annual Meeting was held on May 10, 1988. The following officers were elected: Chairman - George W. Johnson, II; Vice Chairman - Lynne Quintin; Treasurer - Richard Joyce and Assistant Treasurer - Philip H. Shaw, Jr. Kevin Moriarty, the State Appointee to the Housing Authority resigned after being elected Selectmen and no one has since been appointed.

Though work on the Community Center has not begun, the Authority has allowed the Recreation Department access to the gymnasium in the evenings for their basketball program. This appears to be going well and the Authority is glad that the building is getting some of the use it was anticipated to get. We are all very anxious for the renovations to be completed and the building used to its capacity.

Joanne C. Barden
Executive Director
Marlene G. Mondor
Administrative Assistant
Joseph Salvador
Maintenance
Frederick F. Fredette
Maintenance

George W. Johnson, II
Chairman
Lynne Quintin
Vice Chairman
Richard Joyce
Treasurer
Philip H. Shaw, Jr.
Assistant Treasurer

WILBRAHAM COUNSELING CENTER

The Wilbraham Counseling Center was founded in 1971 by concerned clergy, police and school representatives. The center serves as a community resource specializing in family counseling, teen-age drug and alcohol abuse, marriage problems, and other areas requiring professional assistance.

Serving the towns of Wilbraham and Hampden, the center at 28

Springfield Street, "The Little Red School House", offers the opportunity to see Dr. Stephen Lawrence, a licensed psychologist; Peter Zimmer, a human relations specialist; and Barbara P. Cole, a licensed independent clinical worker. The center is available, by appointment, Monday through Friday. An appointment may be made by calling 596-3852.

As a community supported service, no client will be denied help because of financial reasons. In addition to accepting insurance and employer benefits, the center receives funding from the activities of the Board of Directors who volunteer to promote the work of the center. This is one of a very few community based counseling centers in the area.

Individuals interested in the center should contact the center directly or by referral from their doctor, clergyman, teacher, school administrator, or employer. A number of Wilbraham based employers have recommended the counseling center to their employees.

Robert A. Viedeman, President
Reverend Douglas Nielsen, Secretary
Willis H. Hayes, Treasurer

VETERANS' SERVICES

The Veterans' Service Department is under the control of the State Commissioner of Veterans' Service and governed by Chapter 115 of the General Laws of the Commonwealth of Massachusetts. The present law relating to veterans and their dependents are administered by state and local departments of Veteran's Services providing two major programs: Referral to Veterans' Administration programs and financial assistance to eligible veterans and their dependents.

We urge all veterans to bring a copy of the discharge papers or DD 214 to this office to be placed on file in case of loss or damage to the original.

In 1988, the Town expended over $20,000 for financial assistance to eligible veterans and their dependents. The Town receives seventy-five percent reimbursement from the state for this expenditure. In addition to financial assistance, our department counseled numerous veterans and dependents with referrals and consultations.

On behalf of the assisted veterans, a special thank you to the Junior Women's Club of Wilbraham for their gracious gifts during the holiday season. As in previous years, this club donated generous food baskets and gift certificates for Easter, Thanksgiving, and Christmas. These thoughtful gifts to those in need are sincerely appreciated by all.

All veterans and their dependents should feel free to contact this office whenever the need arises. If this department cannot directly help, we should be able to refer the veteran or dependents to another agency. This office may be contacted during Town Office hours. Emergency calls may be made to the Veterans Agent's home during weekends and evenings.

Richard J. Prochnow
Veterans' Service Agent

WILBRAHAM HISTORICAL COMMISSION

During the past year the Wilbraham Historical Commission has completed the recording, graphing and indexing of the historic section of the Adams Cemetery. The record of early names, events and family histories as memorialized on the tombstones of Adams Cemetery will be available to relatives and researchers through the Historical Commission, the Wilbraham Library and Genealogical Room of the Springfield Library. An additional benefit of the mapping of the cemetery was that James Clark, who completed this project for the Historical Commission and Peter Ablondi, Cemetery Commissioner were able to restore a number of stones to their proper place.

We have helped sponsor the horse drawn surrey rides during the holiday events surrounding the lighting of the tree on the Town Green, and the appearance at the Peach Festival of singers of early Wilbraham and New England folk song.

The Commission has had inquiries from people tracing their family trees and questions about historic homes and places from individuals, other Historical groups, museums and a utility company.

We are now meeting in the Historical Room on the second floor of the Town Library on the third Tuesday of the month.

Carol Albano, Chairman
Elizabeth Cahill, Secretary
Marilyn Bedard
Larry Duquette
James Clark

REPORT OF THE ARCHIVIST

Under Article 19 of the Warrant for the Annual Town Meeting of 1988 the Town authorized the Selectmen to appoint a Town Archivist and an Assistant Town Archivist, both of whom would serve "on a voluntary basis" (a glorified term meaning simply "without pay"). The Selectmen effected that authorization, each appointee for a term of three years.

When the present Town Office Building was planned there was

no reason to provide a central storage facility for all archival material. So the first job was to catalog such material in a card index with notations of where the same is kept. Available at present are three suitable letter file cabinets with locks in which are kept several small mementos and numerous documents not useful in the routine work of departments of town government.

Over the many years there have been numerous shifts in the responsibility for the preservation of significant documents, and not always were all such documents transferred with the shift. Eventually many of them were dumped on the Town Clerk, with the result that the Clerk has a considerable quantity of unclassified documents stuffing the limited storage capacity. The archivists are engaged in examining and identifying them in special envelopes, and preparing a card index that will make them easy to locate when needed.

The search is still on for some items of archival material that seem to have disappeared. That search and the continuing development of the inventory file will probably keep the archivists occupied for a considerable time.

Charles L. Merrick, Archivist
Barbara E. Bowen, Assistant Archivist

ATHENAEUM SOCIETY OF WILBRAHAM

The Athenaeum Society of Wilbraham celebrated its twenty-fifth anniversary in 1988 with several special programs and activities.

The highlight of the year was our old-fashioned ice cream social on the Fourth of July. In the back yard of the old meeting house we served ice cream sundaes topped with fresh picked Wilbraham strawberries to several hundred members and friends. Clowns, musicians, dancers - even the weather cooperated.

At the end of the summer we had a float in the Peach Parade, designed by several board members, which depicted "the Merrick kitchen" of long ago.

In December more than two hundred people attended our annual Christmas open house, where they were entertained by musicians as they enjoyed the special decorations in the old meeting house and drank mulled cider made from an ancient recipe.

In addition to the hundreds of adults who attended some activity at the meeting house during the year, more than three hundred school children visited the building as part of Memorial School's "Wild on Wilbraham (WOW)" studies. It was a good learning experience for everyone.

We are pleased that many new members have joined the Athenaeum Society of Wilbraham during the past year, and we hope that many others will join during 1989.

The Athenaeum Society of Wilbraham maintains the two century old meeting house on Main Street, which truly belongs to everyone in the community. We invite all of Wilbraham's residents and their friends to visit us on our open house Sunday afternoons. Come to see local history displayed in a variety of ways: from quilts and children's games to revolutionary and civil war documents and furnishings and more. Much more!

We'll be looking for you!

Marcie D. Williams, President

WILBRAHAM ARTS LOTTERY COUNCIL

The Wilbraham Arts Lottery Council is charged with the evaluation of local applications for monies generated by the Megabucks Lottery and allocated for distribution in support of art projects in this community. This year recipients included the Wilbraham Music Committee for the concert series; Wilbraham Men's Chorus; Community Chorus; Soule Road PTO for Hampstead Players - Robin Hood.

The performing Arts Student Series (PASS) program allows students to attend quality performances by area organizations at a reduced price including transportation. The benefits of this program have been immeasurable. The recipients this year were: Academy Hill for Project Opera and Richard Studney, Wilbraham Middle School, for Springfield. The total amount received from the Massachusetts Arts Lottery Fund was $3,915.00.

Anne McNamara serves as delegate from the 13th Hampden District to the Local Arts Council's Executive Board.

Anne McNamara, Chairman
Jane Willms, Secretary
Clare Fryer
Gabe Tedeschi
J. D. Ayers
Candace Jose Woloshchuk
Hal Sternberg

THE WILBRAHAM ARTS COUNCIL

"Main Street Christmas" once again brought together the community in a celebration of song and creativity. Elemetary school children and their parents are to be commended for their cheerful contribution, with Santa Claus and community singing and tree lighting. The success of this event is due directly to the quality of cooperation of towns people, town departments, the people who live on Main Street and the businesses along Main Street. Overall this event has been popular and participation has been very high. It is planned for the first Sunday of December each year.

Under the guidance of President Diane Baron and Vice President Linda Bartlett and an able committee of willing and talented people, A Child's Place (children's museum) continues to provide cultural and social enrichment appropriate to learning.

"The Wilbraham News" is published quarterly and edited by Jacki Oddi. Contributions are welcome. Deadlines are March 3; June 2; August 4; and October 13. Anyone who would like to participate in this successful grass roots publication should contact Jackie.

The Music Committee chaired by Kay Nickolls continues to attract appreciative audiences and support by loyal patrons. The '88 - '89 series included Ken Manzer, pianist, the Wilbraham Community Chorus, and the Clarion Brass. The schedule for '89 - '90 includes the Phil Estabrook Orchestra, the Community Chorus on December 2, 1989 as part of the "Main Street Christmas" event, the Piano Duo Gary Steigerwalt and Dana Mueller, and the Wilbraham Men's Chorus will complete the series. The Music Committee members are Warren Amerman, Director; Marlene Jobson, General Manager; Sarah Hopkins, Treasurer; Gabe Tedeschi, Maryjeane Holman and Kay Nickolls.

The Old Post Road Regional Orchestra completed s series of concerts for the '88 - '89 year and was well received by area audiences. The winter concert was held in the United Church in Wilbraham prior to the "Main Street Christmas" events on the Village Green and Crane Park. Malita Brown was the General Manager and Paul Coffill the Conductor.

The Arts Council extends thanks and much appreciation to the many participants, performers and audience. Without performers and audience there is no event!

J. D. Ayers, Chairman
Jane Willms
Clare Fryer
Anne McNamara
Gabe Tedeschi
Candy Jose Woloshckuk
Hal Sternberg

WILBRAHAM CEMETERY COMMISSION

The three angels pictured above are but one of the many unique designs which are "cast in stone" in the three Town cemeteries. The Commissioners welcome those who are interested in local history to visit East Wilbraham Cemetery off Boston Road, Glendale Cemetery located at the intersection of Glendale and Monson Roads, and Adams Cemetery on Tinkham Road, a short distance from Main Street. Not only will one find some quiet time, but also quite a bit of Wilbraham history is there for the viewing.

At the East Wilbraham and Glendale Cemeteries, on going and routine maintenance and upkeep has been performed as needed. In Adams Cemetery certain capital improvements have been completed - that of massive tree trimming and thinning. Also at Adams, there is much restoration which has been needed - and some of it has been completed. With the assistance of Jim Clark of the Wilbraham Historical Commission, all the cataloging of the Old Section is completed. He is in the process of writing a report complete with maps which will be available to the public upon completion. Thanks to the assistance of Bill Mouse, many of the old stones have been restored in this same section. There are still quite a few to be worked on and this will be the main thrust in 1989.

The Commissioners would like to thank Frank Ball, Jim Clark and Bill Mouse for their assistance in this important

estoration work.

In 1988 there were two burials at Adams Cemetery and one ach at East Wilbraham and Glendale Cemeteries. Due to the ision and planning by prior Commissioners, there are over 5000 urial spaces available for sale in the three Town cemeteries.

Peter W. Ablondi, Chairman, Adams Cemetery
David B. Ervin, Vice Chairman, Glendale Cemetery
Vincent F. Broz, Secretary, East Wilbraham Cemetery

SOLDIERS' MONUMENT

TO
THE MEN OF WILBRAHAM
WHO SERVED THEIR COUNTRY
IN THE WAR WHICH PRESERVED
THE UNION AND DESTROYED
SLAVERY. THIS MONUMENT IS
ERECTED TO PERPETUATE THE
MEMORY OF THEIR PATRIOTIC
SERVICE.
1861——1865
ERECTED BY LUCIA STEBBINS
IN THE NAME OF HER HUSBAND
S. FOSKIT M. D.
1894

PERSONNEL BOARD

All levels of government are confronted with the acute problem of increasing demands for service with limited sources of revenue to finance them. Today more than ever a team effort must prevail within town government. If the Town of Wilbraham is to continue to provide good sound government we all must become team players. The Personnel Board has and will continue to be part of that team.

Personnel costs covering salaries and fringe benefits are the largest item in the town's operating budget. In addressing the issue of personnel costs the Personnel Board recommended to the Board of Selectmen that Howard Tabor and Associates be contracted to provide the Personnel Board with data and analyses to assist in their recommendation for a sound wage and salary program. In addition, a fringe benefit survey from surrounding mmunicipalities was gathered to assist the Board in their analyses of the town's current fringe benefit program. This project has now been completed and the new pay plan has been implemented. At the request of the Board a committee was appointed by the Board of Selectmen to study the salaries of the Town Clerk, Collector and Treasurer. The salary study committee recommendation was voted on and accepted by the Town. A salary and classification study of 25 management positions is under way and is expected to be completed by early April.

The town and AFSCME, the union representing the town employees, recently agreed to a 3 year contract following several months of negotiations. The Police and Fire Department are currently in negotiations with the town regarding their contracts. It has been said that negotiations require that both parties to a contract be represented by skillful, knowledgeable and diplomatic professionals. The Personnel Board is especially pleased with the skills, knowledge and professionalism displayed by Executive Secretary Melvin Kleckner during these negotiations.

A study to update the Town's Personnel By-Laws is under way by the Board. We hope to complete this assignment by late spring. The purpose of the Personnel By-Laws is to assure the establishment and maintenance of an equitable personnel system within the Town of Wilbraham. The policies and procedures for personnel administration set forth as their purpose to promote the efficiency and economy of Town government; to promote the morale and well being of Town employees; to promote equal employment opportunity for all candidates for employment by the Town and for all it's employees. Let us not forget that the business of municipal government is simply service to the citizens.

Daniel M. Geary, Chairman
Suzanne Zeckhausen, Secretary
Robert Gaynor
Dennis N. Poissant

GENERAL FINANCIAL INFORMATION, TERMS

SURPLUS: Accumulation of unused appropriation balances and receipts on excess of amounts estimated. Compares in essence to Surplus of a private company accumulated through profits.

FREE CASH: (Commonly Referred to as Available Funds): That portion of Surplus free from encumbrances and thereby available for appropriation by Town Meetings for various purposes.

Amount certified by Director of Accounts 07-01-88 $865,492

FINANCE COMMITTEE: Section 504. a.) The Board of Selectmen shall appoint a Finance Committee consisting of nine members, no one of whom shall hold any elected town office. Three persons shall be appointed each year following the conclusion of the financial fiscal year for a term of three years.

b.) Said committee shall annually choose its own chairman. Vacancies occurring on said committee may be filled at any time by the selectmen with the appointment being for the unexpired term. To this committee shall be referred all articles in the Town warrant calling for appropriations. The committee shall consider all matters proposed to be acted upon at Town meetings, but it shall not report on such matters as may have been referred to other committees by vote of the Town.

c.) No vote shall be passed at any Town Meeting involving the appropriation or expenditure of any sum of money, the subject matter of which has not first been considered and reported on by said committee.

d.) It shall be the duty of this committee to investigate the needs of the Town, particularly the financial requirements of the several departments, and to ascertain and recommend the amount required to carry out the work of the Town for the ensuing year.

e.) Five members of the committee shall constitute a quorum for the transaction of business. (Amended April 30, 1988).

PERSONNEL BOARD: Section 509.
a.) The Board of Selectmen shall appoint a personnel board of five members, the members to hold staggered terms of three years.

b.) Said board shall advise the Board of Selectmen on all matters pertaining to personnel policy.

c.) The Board of Selectmen shall from time to time adopt personnel policies relating to all positions not otherwise covered by collective bargaining agreement, except with reference to positions filled by popular election or under the

direction and control of the Wilbraham School Committee. A copy of all personnel policies as adopted by the Board of Selectmen shall be filed with the Town Clerk.

d.) Wage and classification plans shall be adopted in the manner required by state law.

OVERLAY AND OVERLAY SURPLUS: Chapter 59, Section 25 of the General Laws states: " The Assessors in any city or town, except Boston, may add to the amount to be assessed such reasonable amount as the commissioner may approve although the limit of taxation as fixed in any city may by such overlay be exceeded, such amount to be used only for avoiding fractional divisions of the amount to be assessed in the apportionment thereof and for abatements granted on account of property assessed for the fiscal year for which the overlay is made or of taxes in the warrant of which the overlay is a part, but any balance in the overlay account, in excess of the amount of the warrant remaining to be collected or abated, as certified by the board of assessors, shall be transferred by the board of assessors upon their own initiative or within ten days of a written request by the chief executive officer, with written notice to the chief executive officer, to a reserve fund to be appropriated for any lawful purpose; any balance in said reserve fund at the end of the fiscal year shall be closed out to surplus revenue. This section shall apply to fire, water and improvement districts. (As amended).

RESERVE FUND: Established under the provisions of Section 6 of Chapter 40 of the General Laws: "To provide for extraordinary or unforeseen expenditures, a Town may at an annual Town Meeting appropriate a sum not exceeding five percent of the tax levy of the preceding year, to be known as the reserve fund. No direct drafts against this fund shall be made, but transfers from the fund may from time to time be voted by the finance or appropriation committee of the town, in towns having such a committee, and in other towns by the Selectmen; and the Town Accountant in towns having such an official, and in other towns the auditor or board of auditors, shall make such transfers accordingly."

STABILIZATION FUND: Established under the provisions of Section 5B of Chapter 40 of the General Laws: "For the purpose of creating a stabilization fund, cities, towns, and districts may appropriate in any year an amount not exceeding ten percent of the amount raised in the preceding fiscal year by taxation of real estate and tangible personal property or such larger amount as may be appropriated by the Emergency Finance Board established under Section one of Chapter forty-nine of the acts of nineteen hundred and thirty-three. The aggregate amount in the fund at any time shall not exceed ten percent of the equalized valuation of the city or town as defined in Section one of Chapter forty-four. Any interest shall be added to and

become a part of the fund."

"The Treasurer shall be the custodian of the fund and may deposit the proceeds in national banks or invest the proceeds in national banks or invest the proceeds by deposit in savings banks, cooperative banks or trust companies under the laws of the Commonwealth, or invest same in such securities as are legal for the investment of funds of savings banks under the laws of the Commonwealth or in Federal savings and loan associations situated in the Commonwealth.

"The stabilization fund may be appropriated in a town, at an annual town meeting by a two-thirds vote or at a special town meeting by a two-thirds vote; in a district, at an annual district meeting by a two-thirds vote or at a special district meeting by a two-thirds vote; and in a city, by a two-thirds vote of the city council. Said fund may be appropriated for any purpose for which the town, district or city would be authorized to borrow money under section seven or eight of chapter forty-four or for such other municipal purpose as is approved by said emergency finance board. Said board, in addition to the powers and duties otherwise conferred or imposed upon it, is authorized to perform the further duties imposed by this section. Notwithstanding the foregoing, the stabilization fund may be appropriated for an approved school project by a two-thirds vote at a special town meeting, as provided by section nine of chapter six hundred and forty-five of the acts of nineteen hundred and forty-eight. (Amended by 1985, 94, approved June 19, 1985, effective 90 days thereafter.)

CONSERVATION FUND: Established under the provisions of Section 5 (Part 51) of Chapter 40 of the General Laws: "For the establishment and maintenance of a conservation commission. In addition, a city or town may appropriate money in any year to a conservation fund of which the treasurer shall be custodian. He may deposit or invest the proceeds of said fund in savings banks, trust companies incorporated under the laws of the Commonwealth, which are members of the Federal Deposit Corporation, or national banks, or in shares of savings and loan associations or in shares of federal savings and loan associations doing business in the Commonwealth, any income therefrom shall be credited to the fund. Monies in the fund may be expended by said commission for any purpose, other than a taking by eminent domain authorized by section eight C."

CHERRY SHEET: A listing of State Aid and of assessments to individual cities and towns. So called because of the original color of the document.

STATE AID FOR PUBLIC LIBRARIES: Chapter 78, Sections 19A and 19B of the General Laws state: "The state treasurer shall annually, on or before July first, pay from the General Fund to

each city or town certified by the Board of Library Commissioners to have met certain minimum standards of free public library service established by said board a sum of money for its free public library or libraries which shall be determined as follows:

(1) To each town having a population of less than two thousand, a sum equivalent to the amount appropriated by it for free public library service during the preceding year, but, in no event more than one thousand dollars.

(2) To each city and to each town having a population of two thousand or more, a sum not exceeding thirty-seven and one-half cents for each resident therein, provided that such city or town appropriated during the preceding year for its public library service at least one thousand dollars.

"No city or town which appropriates for its free public library service in any one year an amount less than six dollars per capita of population shall receive any money under this section, if such appropriation is below for years immediately preceding."

"If a city or town is eligible for state aid under this section, but gives approved free library service only for a fraction of the year, the amount it shall receive will be the amount computed hereunder multiplied by such fraction. (1960, 760, Section 1; 1963, 672; 1970, 636; Sections 1,2 approved August 6, 1960, effective 90 days thereafter.)"

"The Board of Library Commissioners in setting up minimum standards of free public library services and in certifying such libraries for aid under Section nineteen A shall require the filing of an annual report and shall require that such public libraries:

(1) be open to all residents of the Commonwealth,
(2) make no charge for normal library services,
(3) be kept open a minimum number of hours per week,
(4) employ a trained library worker,
(5) expend a reasonable portion of the library's total budget for books and periodicals,
(6) lend books to other libraries in the Commonwealth and extend privileges to the holders of cards issued by other public libraries in the Commonwealth on a reciprocal basis (1960, 760, Section 1)."

FINANCE COMMITTEE

Last year we advised you that our Town's needs and the constraints of Proposition 2 1/2 "are on a collision course." That time has arrived!

Over the years since the passage of Proposition 2 1/2, the Finance Committee, the Selectmen and the Town Meeting have combed the town budget. We have kept town departments to minimum levels. We have recommended new hires only when faced with overwhelming evidence that the growth of our Town fully justified additional staff.

Water tanks on two fire trucks have leaked on the fire station floor; one has been replaced. The body on one fire truck is rotting away from the frame. We have bought but one snow plow in 17 years; we have a graveyard of rusted plows that are pieced together and fall apart while in use. Also, the purchase of some replacement vehicles for the highway department has been too long postponed. And, the poor condition of some of our roads is evident. Schools and some other Town buildings have been neglected. Leaky roofs have caused inside rot and other damage.

Our Local Schools' enrollment has increased for 4 consecutive years. We need more classrooms, and that will require more staff. Our growing Town requires the reopening of the Mile Tree School. These urgent needs will increase local school costs by $225,000. The Minnechaug Regional High School costs are divided proportionately between Wilbraham and Hampden. This year, the student population has shifted, with more students attending from Wilbraham and less from Hampden. This shift will cost us an additional $109,000 in the upcoming fiscal year.

The Town's share of health insurance costs increased by $121,000 (a 43% increase). And, the county assessment for Pensions is up by &127,000 (a 34% increase).

Compensation and benefits constitute about 80% of our total budget. Negotiated increases by teachers, police, firemen, and general town employees have averaged at least 5.5% per year. The total salary increase for the next fiscal year will be approximately $745,000.

The comments above list only the major items impacting our proposed Budget; there are others. All of these impacts cannot be absorbed within the constraints of a 2 1/2% budget cap.

We no longer receive any federal aid. Our state is in financial trouble and aid from Boston will not continue to increase as we have enjoyed in recent years. At the time of

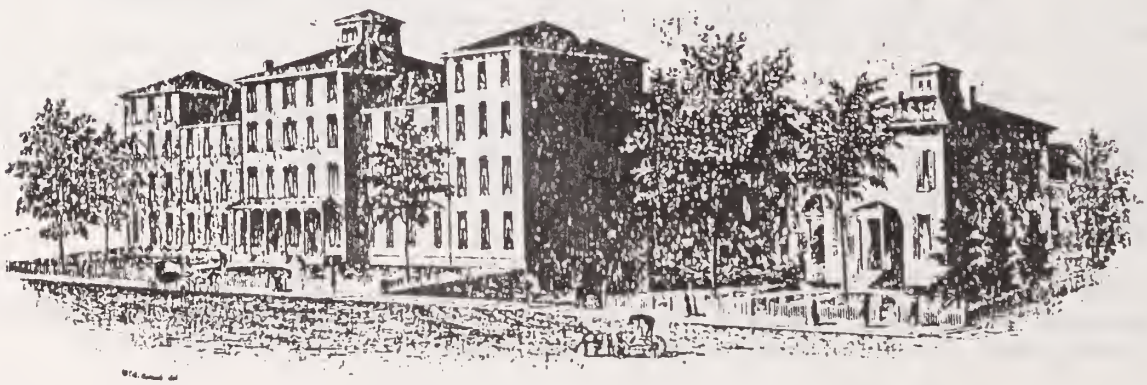
this writing, we are unable to make a precise estimate of the amount of state aid due to the political discussions now in process on Beacon Hill.

On the revenue side of the ledger our Levy Limit will increase by $217,226, and the Assessors tell us we will receive $162,900 from new construction in the next fiscal year. But, those increases will fall far short of balancing the shortfall from the mandated sums cited above.

Clearly, we must have more revenue if we are to survive as a nice place to live, if we are to educate our children, provide basic services and answer police and fire emergencies.

Therefore, the Fiance Committee recommends that the Selectmen place override questions on the ballot to permit an increase in our Levy Limit that will fund the certain shortfall by which expenses exceed revenues.

Frank A. Everton, Chairman
Joseph Bresette, Vice Chairman
Gale Candaras
Charles R. Godleski
Catherine W. Labine
Bruce E. Little
Thomas Mitchell
Virginia Prater
Jeffrey Taggart



WESLEYAN ACADEMY - BOARDING HOUSE.
ERECTED, 1856-7.

TOWN COLLECTOR — July 1, 1987 to June 30, 1988

	OUTSTANDING	COMMITTED	REFUNDS	CASH PAID TREASURER	ABATED	TRANSFERS	OUTSTANDING
l Property							
Prior	$ 13,294			$ 425			$ 12,869
	5,798			148			5,650
	6,191			231			5,960
	620			203			417
	305						305
	306						306
	191						191
	64						64
	1,935			1,206			729
		$ 178,425	$ 375	176,469	$ 1,267		1,064
tate							
	956			956			-0-
	1,241			1,241			-0-
	1,372			1,372			-0-
	1,424			1,424			-0-
	1,254			1,254			-0-
	5,993			5,993			-0-
	13,073	378		7,150			6,301
	15,206	346		10,211			5,341
	65,221	1,205		33,748	995		31,683
	212,369	1,469	616	133,156	1,041		80,257
		8,003,311	24,158	7,745,957	74,387		207,125
		4,787		4,787			-0-
in							
Taxes-1987		2,847		2,847			-0-
ehicle Excise							
	93,633			2,868			90,765
	24,684			1,572	39		23,073
	9,833			696	152		8,985
	6,541			628	135		5,778
	13,767			490	112		13,165
	19,285			1,078	33		18,174
	11,917			1,586	259		10,072
	11,118	22,291	620	24,225	2,226		7,578
ehicle Excise							
	$ 46,249	$ 365,894	$ 7,684	$ 373,986	$21,257		$ 24,584
		658,440	3,041	418,264	15,120		228,097
cise							
	53						53
	53						53
	53						53
	38						38
	38						38
	71						71
	15						15
		1,219		756	228		235
imal Excise-1988		232		152			80
tioned Betterments							
	26,195	450,604		207,166	2,551		267,082
		771		479			292
oned Sewer	555	12,060		12,615			-0-
Advance							
ents Added to Taxes							
1988		25,656	25	25,148	25		508
1987	291			393			-102
1986	427						427
1985	599						599
1988		111		111			-0-
- 1988		139		139			-0-
ed Interest							
		19,149	47	18,495	47		654
	621			298			323
	365						365
	58						58
dded to Taxes							
se - 1988		1,593		893	10		690
1987	61						61

TAXES:	OUTSTANDING	COMMITTED	REFUNDS	CASH PAID TREASURER	ABATED	TRANSFERS	OUTSTANDING
Liens Added to Taxes							
Water - 1988		$ 5,153		$ 3,740			$ 1,413
1987	$ 637			466			171
1986	1,282			402			880
Sewer Availability Fee							
1988		435		306			129
1987	95						95
1986	80						80
1985	146						146
Water Misc - 1988		22		22			-0-
Water Department							
Water Rates	56,140	400,597	$ 928	350,689	$ 7,078	$ 2,869(1)	97,029
Water Misc	4,037	45,166		3,045	32	12(2)	
						41,028(3)	5,086
Sewer Department							
Sewer Use	95,915	171,726	280	224,388	3,644	1,424(4)	38,465
Sewer Availability Fee	453	11,600		8,791	206	335(5)	2,721
Accounts Receivable							
Liquor Licenses		26,340		25,710	630		-0-
Veterans Services	16,499	16,834		14,098	350		18,885
Capitol Cost Recovery		21,060		21,060			-0-
TOTALS	$788,617	$10,449,860	$37,774	$9,873,533	$131,824	$45,668	$1,225,226

Items Collected - *Non Committed	
Interest - Taxes	48,607
Fees-Taxes, Water, Sewer, Sewer Availability	15,686
Municipal Liens	12,669
Suspended Sewer	14,992
Landfill	30,836
Sewer Entrance Fee	7,225
TOTAL CASH PAID TO TREASURER	$10,003,548

(1) Water Rates
(2) Water Misc
(3) From Water Deposits
(4) Sewer Use
(5) Sewer Availability

Mary E. Hadley
TOWN COLLECTOR

WESLEYAN ACADEMY,
IN 1825.

JULY 1, 1987 - JUNE 30, 1988

RECEIPTS

FY '88 DOG LICENSES

237	Neutered Males @ $5.00	$1,185.00	
325	Males @ $12.00	3,900.00	
603	Spayed Females @ $5.00	3,015.00	
66	Females @ $12.00	792.00	
1	Transfer @ $.25	.25	$8,892.25

FY'88 DOG FINES & FEES

150	Late Dog Fines @ $4.00	600.00	
60	Stray Dog Fines @ $10.00	600.00	
74½	Boarding Fees @ $4.00	298.00	
12	Dog Quarantine @ $3.00	36.00	1,534.00
TOTAL FY'88 DOG RECEIPTS			$10,426.25

FY '88 FISH & WILDLIFE LICENSES

468	Resident Citizen Fishing	@ $12.50	5,850.00	
20	Resident Citizen Minor Fish.	6.50	130.00	
41	Res. Citizen Fish. age 65-69	6.25	256.25	
2	Res. Cit. Fish. (Paraplegic, Blind, Mentally Retarded)	Free		
2	Res. Alien Fishing	14.50	29.00	
13	Non Res. Cit./Alien Fish.	17.50	227.50	
3	Non Res. Cit./Alien 7 Day	11.50	34.50	
2	Res. Citizen Trapping	20.50	41.00	
2	Duplicate Fishing	2.00	4.00	
116	Res. Cit. Hunting	12.50	1450.00	
1	Res. Cit. Hunting 65-69	6.25	6.25	
1	Res. Alien Hunting	19.50	19.50	
2	Non Res. Cit./Alien Hunt (Big Game)	48.50	97.00	
4	Non Res. Cit./Alien Hunt (Small Game)	23.50	94.00	
225	Res. Citizen Sporting.	19.50	4,387.50	
20	Res. Cit.Sport. 65-69	9.75	195.00	
113	Res. Cit. Sport. over 70	Free		
1	Duplicate Hunting	2.00	2.00	
5	Duplicate Sporting	2.00	10.00	
81	Archery Stamps	5.10	413.10	
21	Mass. Waterfowl Stamps	1.25	26.25	$13,272.85

MARRIAGE LICENSES - 83 @ $4.00 — 332.00

FY '88 MISCELLANEOUS CLERK'S FEES

243	Financial Recordings	2,280.00	
655	Copies of Record	1,897.10	
164	Misc. (Includes History Books)	936.52	
2	Poll Locations	35.00	
32	Business Certificates	315.00	
10	Raffle Permits	100.00	
20	Gas Storage Permits	715.00	
	Interest - Bay Bank Valley	146.67	6,425.29

TOTAL FY '88 RECEIPTS — $30,456.39

DISBURSEMENTS

TOWN TREASURER: FY '88 DOG ACCOUNT

1231	Dog Licenses	$8,892.00	
1	Dog Transfer	.25	
296½	Miscellaneous	1,534.00	$10,426.25

DIVISION OF FISHERIES & WILDLIFE

1143	Licenses and Stamps	12,800.50

TOWN TREASURER: FY '88 CLERK'S FEES

1143	Licenses and Stamps	472.35	
83	Marriages @ $4.00	332.00	
243	Financial Recordings	2,280.00	
655	Copies of Record	1,897.10	
32	Business Certificates	315.00	
2	Pole Locations	35.00	
20	Gas Storage Permits	715.00	
10	Raffle Permits	100.00	
164	Miscellaneous	936.52	
	Interest - Bay Bank Valley	146.67	7,229.64

TOTAL FY '88 DISBURSEMENTS — 30,456.39

ATTEST: MARY A IRLA, CMC
TOWN CLERK

ACCOUNTING DEPARTMENT

The Accounting Department has worked very hard to process budget information, produce timely warrants, payroll and personnel records. With the establishment of new Enterprise Funds and new computer programs more precise and informative information is produced for the use of Management and State officials. This area will continue to grow in the future.

Due to the nationwide problem of Health costs this area of record keeping has become more and more time consuming and must be monitored by the Department.

Many thanks to Assistant Town Accountant JoAnne DeGray, Elayne Stratton and Marie Bouchard for their hardwork and dedication.

JANET GIBSON
TOWN ACCOUNTANT - COMPUTER COORDINATOR

FEDERAL REVENUE SHARING

Balance June 30, 1987	$70,165.89
Add:	
Interest Earned	973.46
Available Funds	71,139.35
Less:	
Appropriations/Expenditures	70,803.00
Balance June 30, 1988	$ 336.35

DEFERRED REVENUE ACCOUNTS

Apportioned Sewer Assess. Revenue - not due	$293,837.00
Sewer Assessments Suspended - not due	39,092.00
Apportioned Street Assessments - not due	- 0 -
Apportioned Water Assessments - not due	834.00
	$333,763.00
Apportioned Sewer Assess. due 1988 - 2008 inc.	$293,837.00
Suspended Sewer Assessment Revenue	39,092.00
Apportioned Street Assess. due	- 0 -
Apportioned Water Assess. due 1988 - 1966	834.00
	$333,763.00

STATEMENT OF CASH RECEIPTS

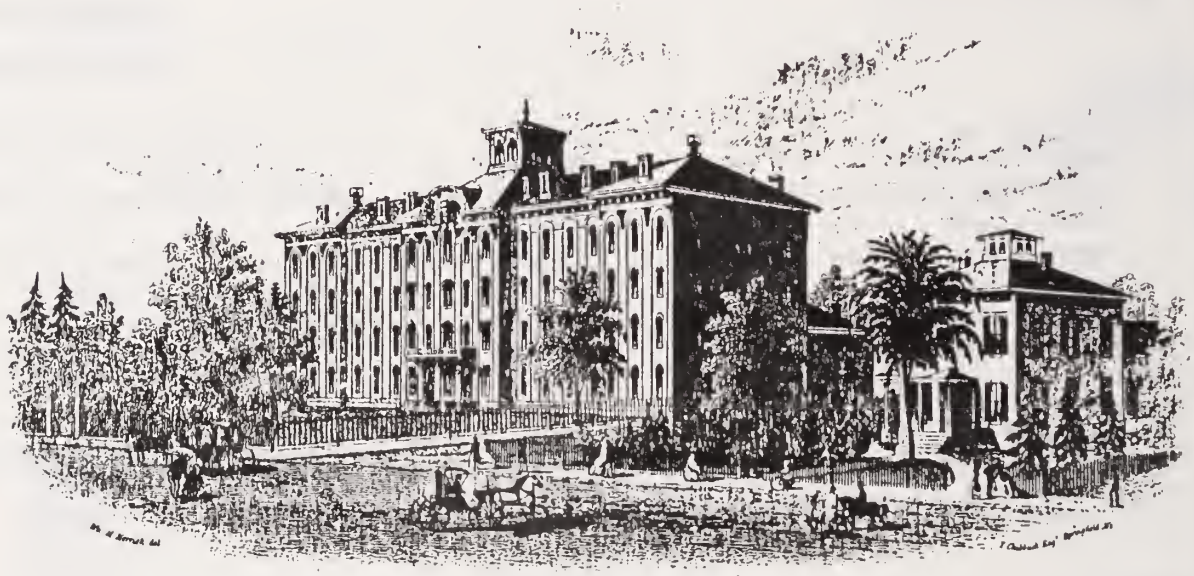
YEAR ENDED JUNE 30, 1988

XES - Local			
Prepaid Taxes:			
Real Estate		2,177	
Current Year's Levy:			
Real Estate	7,790,331		
Personal Property	179,176	7,969,507	
Prior Year's Levy:			
Real Estate	196,462		
Personal Property	2,214	198,676	
Other Local Taxes:			
Motor Vehicle Excise	1,003,391		
Farm Animal Taxes	152		
Boat Excise Tax	756		
In Lieu of Taxes	2,847	1,007,146	
tal Taxes			9,177,506
cal Receipts:			
Fees & Penalties	41,300		
Rentals	26,076		
Planning Permits	4,821		
Building Permits	92,086	164,283	
Licenses & Permits	20,765		
Achol. Bev. Licenses	25,735	46,500	
Court Fines	53,495		
Misc. Receipts	20,012	73,507	
tal Local Receipts			284,290
terest Income:			
Interest on Taxes	48,740		
Interest on Excises	- 0 -		
Interest on Investments	109,650		
tal Interest Income			158,390
ate Shared Taxes:			
Abate to Veterans	3,883		
Abate to Surviving Spouses	175		
Abate to Blind	613		
Abate to Elderly	22,769		
Veterans Benefits	14,098		
Library Assistance	3,491		
Lottery	346,682		
Highway Fund	105,814		

State Aid to Schools	2,308,413	
Local Aid	135,387	
Total State Shared Taxes		2,941,325
Transfers From Other Funds:		
Special Revenue Funds	144,142	
Capital Projects Funds	114,544	
Special Assessments	295,415	
Enterprise Funds	18,527	
Trust Funds	- 0 -	
Agency Funds	- 0 -	
Total Transfers From Other Funds		572,628
Special Revenue Funds		
Federal Revenue Sharing	973	
School Lunch Fund	192,245	
Highway Fund	6,101	
Recreation Revolving Fund	89,240	
Councel On Aging Grant	9,457	
School Grants	157,231	
Total Special Revenue Fund		455,247
School Revolving Fund		20,766
General Government Grants		101,256
Adams Cemetery		50
Cemetery Plots		1,211
Library Restitution		529
Federal Tax Penalty Reimb.		632
Gift Accounts;		
Library	1,074	
Bliss Income Account	97	
Total Gift Accounts		1,171
Insurance Reimbursement		
Police	7,673	
Fire	184,240	
Gen. Ins.	59,352	
Total Insurance Reimb.		251,265
Offset Receipts:		
Dog Officer Fees		14,104
Arts Lottery		8,147

Special Assessments:		
Sewer Betterments	275,893	
Water Betterments	590	
Street Betterments	139	
Committed Interest	18,793	295,415
Agency Accounts:		
Federal Withholding Tax	859,992	
State Withholding Tax	301,619	
Fire Union Dues	6,372	
Police Union Dues	4,880	
Town Union Dues	5,964	
Teachers Union Dues	26,647	
Springfield Credit Union	8,078	
Teachers Credit Union	30,989	
Other Withholdings	26,761	
BC/BS	243,455	
MA Teachers Assoc.	180,390	
Hampden County Retirement	177,160	
Deferred Compensation	110,678	
TSA Withholdings	229,173	
Group Life Insurance	1,854	
Wilbraham Arts Council	100	
Elections & Town Meetings	776	
Wilbraham Childrens Museum	12,406	
Total Agency Accounts		2,227,294
TOTAL CASH RECEIPTS		16,511,226
ENTERPRISES		
Sewer Fund		
Sewer Use Fee	254,040	
Sewer Availability Fee	10,040	
Sewer Liens	1,199	
Sewer Entrance Fee	12,675	
Sewer Fees	410	
Waste Water Chemical Reimb.	1,000	
Interest on Investments	1,096	280,460
Transfers from Other Funds		
General Fund	2,040	2,040
Total Sewer Enterprise Fund Cash Receipts		282,500
Water Fund		
Water Rates	359,804	
Water Missc.	44,045	
Water Liens	4,641	
Water Fees	3,597	
Water Misc. Receipts	1,410	
Interest on Investments	3,186	416,683

Transfers from Other Funds		
General Fund	2,040	2,040
Total Water Enterprise Fund Cash Receipts		418,723
Solid Waste Fund		
Landfill Sticker Fees	143,586	
Bulk Dump Passes	10,805	
Recycling Receipts	1,474	
Misc. Receipts	14	
Interest on Investments	1,180	157,059
Transfers from Other Funds:		
General Fund	25,988	25,988
Total Solid Waste Enterprise Fund Cash Receipts		183,047



(WILBRAHAM, MASS.)

WESLEYAN ACADEMY — BOARDING HOUSE.

ERECTED, 1860-1.

TOWN OF WILBRAHAM

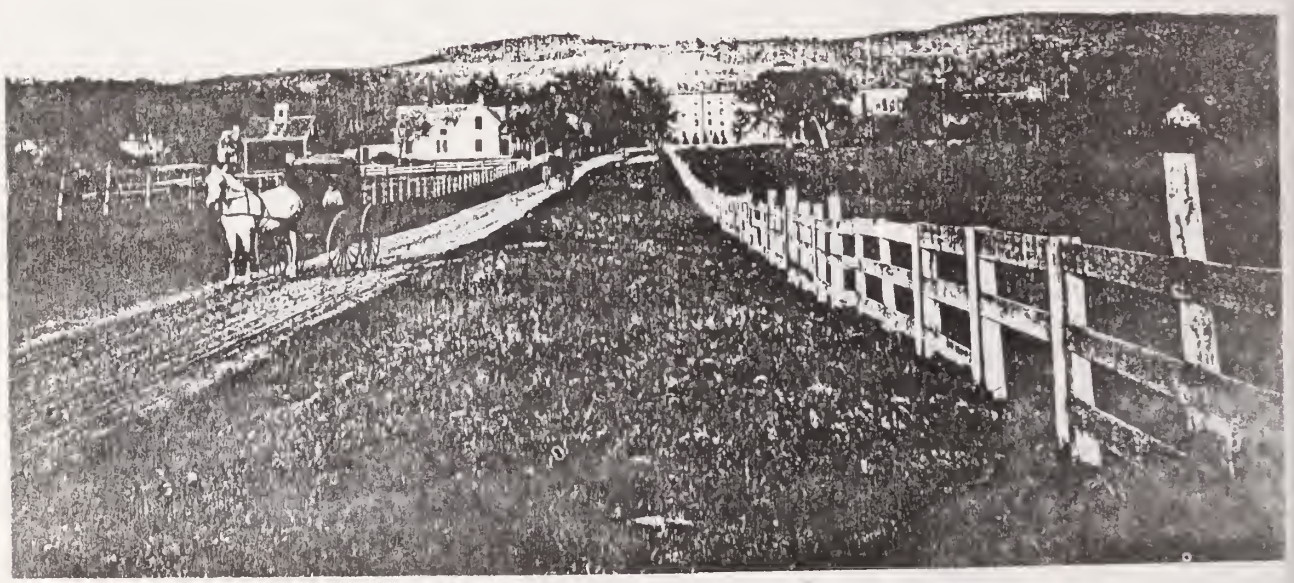
Balance Sheet - June 30,1988

	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	ENTERPRISE FUNDS	TRUST FUND	AGENCY FUND	ACCT. GROUP LONG TERM DEBT
ASSETS							
Cash	1,832,176	455,793	946,234	184,692	376,156	70,880	
Investments-Cash					5,000		
Petty Cash	205						
Receivables:							
Taxes - Personal Prop.	8,785						
Real Estate	329,428						
Prov. for Abate & Exempt.	(215,880)						
Motor Vehicle Ex.	410,862						
Vessel Excise	573						
Tax Liens Receivable	28,738						
Departmental Receivable	605						
Tax Foreclosures	-						
Due from Governmental	262,955						
Farm Animal Excise	80						
Accrued Interest Receivable	1,293						
Amount to be Provided for Payment of Bonds							3,235,000
Amount to be Provided for Payment of Notes							233,280
Accounts Receivable:							
Capital Cost Recovery	105,289						
Apportioned Assmnts. Not Yet Due	293,837						
Unapportioned Sewer	237,885						
App. Sewer Added to Taxes	21,400						
Committed Interest	1,218						
Due From Other Funds				10,000			
Suspended Assmnts.	39,091						
App. Water Added to Taxes				1,218			
Liens				4,541			
User Charges		2,669		90,073			
Fixed Assets				979,137			
Accumulated Deprecia.				(204,287)			
Prepaid Expenditures	4,260			716			
	3,362,800	458,462	946,234	1,066,090	381,156	70,880	3,468,280
LIABILITIES							
Accounts Payable	(299,517)			(34,742)			
Accrued Payroll Payable	(87,079)						
Due to Other Funds		(1,293)		(10,000)			
Deferred Revenues:							
Property Taxes	(77,863)						
Tax Liens	(28,738)						
Motor Vehicle Ex.	(232,862)						
Vessel Excise	(573)						
Governmental	(29,366)						
Departmental	(605)						
Farm Animal	(80)	(2,669)					
Special Assmnts.	(698,720)						
User Charges				(56,517)			
Bonds Payable							(3,235,000)
Notes Payable							(233,280)
Employee Withholdings						(45,710)	
Guaranteed Deposits:							
Water				(16,561)			
Long Term Debt				(310,000)			

TOWN OF WILBRAHAM

Balance Sheet - June 30, 1988

	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	ENTERPRISE FUNDS	TRUST FUND	AGENCY FUND	ACCT. GROUP LONG-TERM DEBT.
FUND BALANCES							
Agency Fund						(25,170)	
Reserved for Encumberances:							
General Fund	(1,195)						
Reserved for Expenditures:							
General Fund	(485,532)						
Special Revenue		(454,500)					
Capital Projects			(946,234)				
Undesignated Fund Balance:							
General Fund	(1,421,665)						
Enterprise Funds				(58,963)			
Fund Balance for Unprovided Abate & Exempt	995						
Retained Earnings - Water				(579,307)			
Wilbraham Police - Training					(8,346)		
Stabilization Fund					(301,869)		
Cemetery Trust Funds					(47,482)		
Conservation					(7,955)		
Other Trust Funds					(15,504)		
	(3,362,800)	(458,462)	(946,234)	(1,066,090)	(381,156)	(70,880)	(3,468,280)



FACULTY STREET - 1885

APPROPRIATION EXPENOITURES
AND
STATEMENT OF CASH DISBURSEMENTS

	Appropriation As Modified	Expended	Surplus Account	Carryover FY 1989
ard of Selectmen/Executive Secretary				
Salaries and Wages	122,024.03			
Salary Pool Transfers	3,474.68			
Salary Pool	95,000.00			
Transferred to all Departments	(38,687.99)			
Total Salaries and Wages	181,810.72	120,129.70	61,681.02	
Expenses	33,600.00			
Transfer from Reserve	1,266.93	26,003.37	7.23	8,856.33
Total Department	216,677.65	146,133.07	61,688.25	8,856.33
ections and Town Meetings				
Salaries and Wages	7,200.00			
Reserve Fund Transfer	1,961.29	8,627.57	533.72	
Expenses	2,650.00	2,564.11	61.39	24.50
Total Department	11,811.29	11,191.68	595.11	24.50
gistrars of Voters				
Salaries and Wages	5,660.00			
Reserve Fund Transfer	32.50	4,842.58	849.92	
Expenses	2,522.00	2,352.91	59.09	110.00
Total Oepartment	8,214.50	7,195.49	909.01	110.00
wn Reports				
Expenses	2,600.00	2,547.49	52.51	
Town Accountant				
Salaries and Wages	67,070.28			
Transfer From Salary Pool	2,628.07			
Reserve Fund Transfer	467.17			
Total Salaries and Wages	70,165.52	70,118.49	47.03	
Expenses	23,650.00	22,507.58	.42	1,142.00
Total Oepartment	93,815.52	92,626.07	47.45	1,142.00
Assessors				
Salaries and Wages	66,428.56			
Transfer From Salary Pool	2,269.44			
Total Salaries and Wages	68,698.00	68,588.59	109.41	
Expenses	27,730.00	22,114.17		5,615.38
Total Oepartment	96,428.00	90,702.76	109.41	5,615.83
Town Collector				
Salaries and Wages	31,506.72			
Transfer From Salary Pool	498.58			
Total Salaries and Wages	32,005.30	31,860.35	144.95	
Expenses	6,765.00	5,933.95	831.05	
Total Department	38,770.30	37,794.30	976.00	
Town Treasurer				
Salaries and Wages	14,659.84			
Transfer From Salary Pool	1,385.41			
Total Salaries and Wages	16,045.25	16,045.25		
Expenses	8,134.00	7,519.40	5.51	609.09
Total Department	24,179.25	23,564.65	5.51	609.09

Town Clerk				
Salaries and Wages	26,842.40	26,575.64	266.76	
Expenses	1,185.00	850.09	134.91	200.00
Total Department	28,027.40	27,425.73	401.67	200.00
Legal Services				
Salaries and Wages	3,000	3,000.00		
Expenses	14,000.00			
Reserve Fund Transfer	16,850.55	30,850.55		
Total Department	33,850.55	33,850.55		
Town Office Maintenance				
Salaries and Wages	12,434.52	11,784.90	649.62	
Expenses	50,650.00	37,306.03	10,173.63	3,170.34
Total Department	63,084.52	49,090.93	10,823.25	3,170.34
Computer Services				
Salaries and Wages	1,000.00			
Transfer From Salary Pool	7.66			
Total Salaries and Wages	1,007.66	1,007.64	.02	
Expenses	18,000.00	12,300.67		5,699.15
Total Department	19,007.66	13,308.31	.02	5,699.15
Planning Board				
Salaries and Wages	1,000.00			
Reserve Fund Transfer	934.29			
Total Salaries	1,934.29	1,841.59	92.70	
Expenses	3,010.00	2,077.44	624.32	308.24
Total Department	4,944.29	3,919.03	717.02	308.24
Town Properties				
Salaries and Wages	6,000.00	5,828.64	171.36	
Expenses	24,500.00	22,253.04		2,246.96
Total Department	30,500.00	28,081.68	171.36	2,246.96
Pensions				
Expenses	346,097.00	346,097.00		
Group Insurance				
Expenses	198,200.00			
Reserve Fund Transfer	20,813.14	219,013.14		
Insurance and Bonding				
Expenses	172,338.00	145,069.29	27,268.71	
Surety Bonds				
Expenses	1,496.00	1,496.00		
Bond Certification				
Expenses	100.00	35.00	65.00	
Police Department				
Salaries and Wages	715,180.52	702,943.65	12,236.87	
Expenses	63,608.00	57,054.98	6.88	6,546.14
Out Of State Travel	500.00	500.00		
Capital Outlay	28,850.00	28,850.00		
Total Department	808,138.52	789,348.63	12,243.75	6,546.14
Fire Department				
Salaries and Wages	722,914.39			
Reserve Fund Transfer	1,334.74			
Transfer From Salary Pool	3,940.23			
Total Salaries And Wages	728,189.36	728,189.36		

Expenses	52,678.00	43,969.39		8,708.61
Out of State Travel	400.00	400.00		
Total Department	781,267.36	722,558.75		8,708.61
Medical Rescue				
Expense	1,000.00	1,000.00		
Tree Warden				
Salaries and Wages	5,045.00	5,045.00		
Expenses	26,600.00	26,582.00	18.00	
Total Department	31,645.00	31,627.00	18.00	
Central Dispatch				
Salaries and Wages	64,449.20			
Transfer From Salary Pool	7,279.38			
Total Salaries And Wages	71,728.58	71,728.58		
Expenses	3,250.00	2,151.42	60.00	1,038.58
Total Department	74,978.58	73,880.00	60.00	1,038.58
Building Inspector				
Salaries And Wages	28,004.65			
Transfer From Salary Pool	1,120.59			
Total Salaries And Wages	29,125.24	29,124.95	.29	
Expenses	760.00	651.11	108.89	
Total Department	29,885.24	29,776.06	109.18	
Plumbing Inspectpr				
Salaries And Wages	2,293.20			
Transfer From Salary Pool	1,206.44			
Total Salaries And Wages	3,499.64	3,499.64		
Expenses	480.00	480.00		
Total Department	3,979.64	3,979.64		
Electrical Inspector				
Salaries And Wages	1,747.20			
Transfer From Salary Pool	1,752.84			
Total Salaries And Wages	3,500.04	3,500.04		
Expenses	480.00	360.00		120.00
Sealer Of Weights				
Salaries And Wages	2,184.00	2,184.00		
Expenses	560.00	560.00		
Total Department	2,744.00	2,744.00		
Civil Defense				
Expenses	2,600.00	2,257.13	1.66	341.21
Dog Officer				
Salaries And Wages	7,700.00	7,700.00		
Expenses	3,498.00	2,920.63	486.81	90.56
Total Department	11,198.00	10,620.63	486.81	90.56
School Department				
Salaries And Expenses	5,113,956.00	4,868,546.15		245,409.85
Out Of State Travel	1,000.00	720.95	279.05	
Regional Assessment	2,220,100.00	2,220,100.00		
Total Department	7,335,056.00	7,089,367.10	279.05	245,409.85

Highway				
Salaries And Wages	171,713.11			
Transfer From Salary Pool	941.61			
Total Salaries And Wages	172,654.72	124,654.93	47,999.79	
Expenses	165,000.00			
Reserve Fund Transfer	25,151.25			
Capital Repair	59,352.00			
Total Expenses	249,503.25	187,202.05	1,435.20	60,866.00
Total Department	422,157.97	311,856.98	49,434.99	60,866.00
Street Lights				
Expenses	35,700.00	31,778.54	3,921.46	
Engineering				
Salaries And Wages	110,470.57			
Transfer From Salary Pool	3,496.65			
Total Salaries	113,967.22	102,263.50	11,703.72	
Expenses	5,535.00	3,684.63	745.72	1,104.65
Total Department	119,502.22	105,948.13	12,449.44	1,104.65
Waste Water				
Salaries And Wages	60,160.94			
Transfer From Salary Pool	1,888.30			
Total Salaries And Wages	62,049.24	48,147.86	13,901.38	
Expenses	222,397.00	153,231.77	62,343.49	6,821.74
Out Of State Travel	500.00	500.00		
Capital Outlay	45,000.00	39,927.07	5,072.93	
Total Department	329,946.24	241,806.70	81,317.80	6,821.74
Board Of Health				
Salaries And Wages	33,195.81	31,067.70	2,128.11	
Expenses	123,237.00	123,215.52	21.48	
Total Department	156,432.81	154,283.22	2,149.59	
Sanitarian				
Salaries And Wages	2,293.20	2,293.20		
Expenses	845.00	720.00	125.00	
Total Department	3,138.20	3,013.20	125.00	
Historical Commission				
Expenses	400.00	294.81	105.19	
Animal Inspector				
Expenses	65.00	65.00		
Conservation				
Salaries And Wages	650.00	527.85	122.15	
Expenses	965.00	622.78	131.05	211.17
Total Department	1,615.00	1,150.63	253.20	211.17
Board Of Appeals				
Salaries And Wages	525.00	303.22	221.78	
Expenses	770.00	587.41	182.59	
Total Department	1,295.00	890.63	404.37	
Council On Aging				
Salaries And Wages	6,786.00			
Transfer From Salary Pool	1,877.40			
Total Salaries	8,663.40	8,663.40		

Expenses	7,705.00	7,138.44	496.56	70.00
Total Department	16,368.40	15,801.84	496.56	70.00
erans Services				
Salaries And Wages	6,368.00	5,809.73	558.27	
Expenses	970.00	597.21	39.75	333.04
Veterans Aid	22,000.00	20,173.92		1,826.08
Total Department	29,338.00	26,580.86	598.02	2,159.12
ect Control				
Salaries And Wages	1,575.00	1,575.00		
Expenses	2,000.00	1,986.00	14.00	
Total Department	3,575.00	3,561.00	14.00	
etery Commission				
Expenses	11,950.60	11,919.88	30.72	
rary				
Salaries And Wages	125,242.20			
Transfer From Salary Pool	3,600.76			
Total Salaries And Wages	128,842.96	126,905.75	1,937.21	
Expenses	76,305.00			
Reserve Fund Transfer	2,244.02			
Total Expenses	78,549.02	77,570.08	233.35	745.59
Brooks Room	1,500.00	1,471.15	28.85	
Capital Outlay	3,000.00	3,000.00		
Total Department	211,891.98	208,946.98	2,199.41	745.59
reation				
Salaries And Wages	43,564.07			
Transfer From Salary Pool	1,319.95			
Total Salaries And Wages	44,884.02	44,693.14	190.88	
Expenses	10,850.00	10,410.05	439.95	
Out Of State Travel	100.00	100.00		
Total Department	55,834.02	55,203.19	630.83	
orial And Independance				
Expenses	350.00			
Reserve Fund Transfer	65.00			
Total Department	415.00	414.00	1.00	
s Council				
Expenses	2,280.00	1,956.32	323.68	
er Department				
Salaries And Wages	102,353.81	85,018.44	17,335.37	
Expenses	137,788.00	118,561.51		
Capital Outlay	102,200.00	86,834.08		
Total Expenses	239,988.00	205,395.59	5,977.75	28,614.66
Debt	55,000.00	55,000.00		
Interest	16,875.00	16,875.00		
Total Department	414,216.81	362,289.03	23,313.12	28,614.66
t And Interest	814,652.50	805,774.17	8,878.33	
mbered Selectmen Expense	1,199.14	518.89	680.25	
mbered Accounting Expense	3,363.44	3,363.44		
mbered Assessors Expense	6,969.59	6,169.00	800.59	

Encumbered Town Office Expense	19,005.35	8,879.96	10,125.39	
Encumbered Computer Expense	20,955.58	18,948.56	2,007.02	
Encumbered Insurance Expense	3,000.00		3,000.00	
Encumbered Police Expense	6,649.00	6,627.00	22.00	
Encumbered Fire Expense	3,223.75	3,198.66	25.09	
Encumbered Tree Warden Expense	1,529.00	1,529.00		
Encumbered Central Dispatch Expense	862.20	825.75	36.45	
Encumbered School Expense	189,179.12	172,851.67	16,327.45	
Encumbered Highway Expense	49,384.79	2,794.19	46,590.60	
Encumbered Engineering Expense	750.00	750.00		
Encumbered Historical Expense	200.00	200.00		
Encumbered Council On Aging Expense	70.00	47.25	22.75	
Encumbered Veterans Expense	10,000.00	576.11	9,423.89	
Encumbered Library Expense	5,944.94	4,875.87	1,069.07	
Agricultural Preservation	5,000.00			5,000.00
School Remodeling	12,356.94			12,356.94
Pines School Grant Match	4,936.16			4,936.16
Police Crime Prevention	104.63			104.63
Police Department Inprovements	945.94	945.94		
Waste Water Encumbered Special Article	2,319.00			2,319.00
Encumbered Waste Water Special Article	5,300.00			5,300.00
Encumbered Waste Water Special Article	1.00			1.00
Encumbered Waste Water Special Article	1,302.92			1,302.92
Encumbered Waste Water Expense	50,936.90	50,936.90		
Knox Trail	1,195.10			1,195.10
Special Article #12 Computer	52,500.00	52,500.00		
Special Article #4 Council On Aging	530.00	530.00		

TREASURER'S REPORT

During fiscal year 1978-1988 our cash management program continued to ction smoothly with cash being available to meet the Town's obligations a timely basis, while temporarily unneeded, funds were safely invested a fair interest rate.

We were forced to borrow only once for a two month period to meet rent obligations. This borrowing was necessitated by the mailing of l property tax bills three weeks later than the Treasurer had projected.

Overall it was a good year in the Treasurer's Office.

Frank W. Smale, C.P.A.
Treasurer

CASH SUMMARY AND VERIFICATION
for 1987-1988

H BALANCE AT JUNE 30, 1987	$ 3,665,152.
Receipts (7/1/87 to 6/30/88)	17,742.027.
Total Available	$21,407,179.
Expenditures (7/1/87 to 6/30/88)	17,956,573.
H BALANCE AT JUNE 30, 1988	$ 3,450,606.

K BALANCES AT JUNE 30, 1988

Ludlow Savings (Cemetery Lots)	$ 1,211.
Ludlow Savings (Recreation)	2,970.
Bank of New England West (Payroll)	14,909.
Bay Bank Valley (General)	102,232.
Bay Bank Valley (Investment)	260,943.
Bank of New England West (Investment)	639,512.
Bank of Western MA (Investment)	101,013.
Bay Bank Valley (School Lunch)	3,494.
State Street Bank (General)	246,120.
State Street Bank (General)	26,439.
MMDT (Chapter 90)	34,712.
MMDT (Investment)	638,783.
MMDT (Bond Proceeds)	1,137,889.
Bay Bank Valley (EOER Grant)	18,247.
Ludlow Savings (Sewer Enterprise)	47,544.
Ludlow Savings (Water Enterprise)	142,931.
Ludlow Savings (Solid Waste Enterprise)	28,260.
State Street Bank (MSCP Grant)	3,192.
Total Bank Balances	$ 3,450,401.
Petty Cash	205.
TOTAL CASH AVAILABLE	$ 3,450,606.

STATEMENT OF TRUST FUNDS
June 30, 1988

CEMETERIES	Bal. 6/30/86	Earned since 6/30/86 1986-87	1987-88	Available for use 1988-89
ADAMS CEMETERY				
Frank G. Adams	756.31	47.12	56.14	103.26
John W. Baldwin	813.45	50.68	60.39	111.07
Ethelbert Bliss	6053.91	749.07	475.39	1224.46
Edward H. Brewer	874.49	54.48	64.92	119.40
Laura Bruuer	2004.86	124.90	148.83	273.73
Albro Bryant	405.91	25.29	30.13	55.42
Howard Calkins	531.63	33.12	39.46	72.58
Henry Clark	485.29	30.23	36.02	66.25
Frederick Coon	229.50	14.30	17.03	31.33
Lucy M. Dane	406.06	25.30	30.14	55.44
Hiram Danks	344.88	21.49	25.60	47.09
J.W. Dunsmore	707.16	44.06	52.49	96.55
F. Fuller & M. Lane	1268.07	79.00	94.13	173.13
Harriet Gates	814.31	50.73	60.44	111.17
Goldsmith	50.00	3.12	3.71	6.83
W.H. Graves	343.31	21.39	25.48	46.87
Franklin B. Green	405.91	25.29	30.13	55.42
George E. Knowlton	813.13	50.66	60.36	111.02
Charles North	625.86	38.99	46.45	85.44
Charles Parker	781.20	48.67	57.99	106.66
P.P. Potter	406.33	25.31	30.16	55.47
William A. Read	690.29	43.01	51.24	94.25
Jesse L. Rice	690.05	42.99	51.22	94.21
Etta Mae Simmons	688.38	43.14	51.11	94.25
Nellie Spencer	405.91	25.55	30.15	55.70
Chloe B. Stebbins	343.33	21.65	25.50	47.15
Luther & Milton Stebbins	689.77	43.23	51.22	94.45
Elizabeth Tupper	175.92	10.96	13.23	24.19
	22,805.22	1,793.73	1,719.06	3,912.79
EAST WILBRAHAM				
Charles Amadon	259.83	15.88	19.26	35.14
Bishop Lot	272.75	16.67	20.22	36.89
Henry A. Bowker	403.87	24.68	29.94	54.62
H.Butler & H. Green	440.98	26.94	32.69	59.63
James A. Butler	586.23	35.82	43.46	79.28
Philip & Angelina Butler	356.12	21.76	26.40	48.16
William Butler	410.76	25.10	30.45	55.55
Abel B. Calkins	547.68	33.46	40.60	74.06
Charles M. Calkins	363.02	22.18	26.91	49.09
Emma Carson	205.41	12.55	15.22	27.77
Inez Chilson	406.55	24.84	30.14	54.98
Evalina M. Copeland	356.12	21.76	26.40	48.16
Dasco Lot	420.71	25.71	31.19	56.90
Charles A. Gates	363.02	22.18	26.91	49.09
Blanch B. Gilbert	549.77	33.59	40.75	74.34
Benjamin B. Green	356.12	21.76	26.40	48.16
Fred W. Green	363.02	22.18	26.91	49.09
Henry Green	386.43	23.61	28.64	52.25
Lora M. Green	221.03	13.50	16.38	29.88
Eliza U. Jones	403.87	24.68	29.94	54.62
Abraham Knowlton	292.26	17.86	21.66	39.52
Charles R. Knowlton	410.76	25.10	30.71	55.81
Angeline P. Morgan	293.41	17.93	21.74	39.67
Inez Perry (1)	363.02	22.18	26.90	49.08
Inez Perry (2)	363.02	22.18	26.90	49.08
Ira G. Potter	98.85	6.04	7.32	13.36
Frank & Hattie Rindge	257.96	15.76	19.11	34.87
Martha E. Smith	206.67	12.63	15.31	27.94
Spear-Butler Lot	390.26	23.87	28.92	52.79
Francis E. Stebbins	703.24	42.97	52.11	95.08
	11,052.74	675.37	819.49	1,494.86

ont.	Bal. 6/30/86	Earned since 6/30/86 1986-87	1987-88	Available for use 1988-89
EMETERY				
ldwin	995.96	59.96	72.49	132.45
obe	571.47	34.40	41.50	75.90
eaver	795.79	47.82	57.79	105.61
	2,363.22	142.18	171.78	313.96
TRUST FUNDS AND				
T FUNDS				
	434.90	35.55	32.86	68.41
on Fund	6,559.46	405.79	486.86	892.65
al.Lot	479.30	29.65	35.57	65.22
Fund	4,397.41	272.02	326.34	598.36
Monuments	3,395.42	210.04	251.98	462.02
tebbins	1,132.83	70.08	84.07	154.15
ry Observance	466.16	28.84	34.59	63.43
riner School	4,255.07	263.22	315.78	579.00
	21,120.55	1,315.19	1,568.05	2,883.24
emetery & Misc.	57,341.73	3,926.47	4,270.38	8,204.85
tabilization Fund	253,833.31	28,440.24	19,595.16	301,868.71
olice Trust Fund	7,523.12	416.03	406.94	8,346.09
T FUNDS	318,698.16	32,728.74	24,280.48	

STATEMENT OF LONG TERM DEBT

As of June 30, 1988

SERIAL BONDS

Inside Debt Limit

Land Acquisition (1968 and 1974)	$ 30,000.
Sewer Construction	390,000.
Town Office Building	270,000.
Multi Purpose Bond	1,880,000.
Total Inside Debt Limit	$2,570,000.

Outside Debt Limit

School (1968)	$ 130,000.
Sewer (1971 and 1974)	225,000.
Water Storage	310,000.
Total Outside Debt Limit	$ 665,000.
TOTAL BONDED DEBT	$3,235,000.

NOTES PAYABLE

State House Note (Sewer)	$ 233,280.

TOWN OF WILBRAHAM
DEBT SERVICE SCHEDULE
1989-2001

FISCAL YEAR	1979 Water Tank	1979 Town Office	1979 Sewer	1988 Sewer	1968 Soule Rd. School	1971 Sewer	1974 Sewer	1974 Land Acquis.	1986 General Oblig.	1986 State Hse. Sewer Note	TOTALS
1990 Prin.	55,000.	45,000.	65,000.	20,280.	65,000.	45,000.	15,000.	5,000.	200,000.	25,920.	541,200.
Int.	11,375.	10.125.	14,625.	6,997.	1,982.	4,950.	1,283.	428.	83,700.	13,349.	148,814.
Total	66,375.	55,125.	79,625.	27,277.	66,982.	49,950.	16,283.	5,428.	283,700.	39,269.	690,014.
1991 Prin.	50,000.	45,000.	65,000.	20,280.	0.	45,000.	15,000.	5,000.	200,000.	25,920.	471,200.
Int.	8,750.	7,875.	11,375.	5,597.		2,970.	428.	142.	72,900.	11,729.	121,766.
Total	58,750.	52,875.	76,375.	25,877.		47,970.	15,428.	5,142.	272,900.	37,649.	592,966.
1992 Prin.	50,000.	45,000.	65,000.	20,280.		45,000.	0.	0.	180,000.	25,920.	431,200.
Int.	6,250.	5,625.	8,125.	4,198.		990.			62,640.	10,109.	97,937.
Total	56,250.	50,625.	73,125.	24,478.		45,900.			242,640.	36,029.	529,137.
1993 Prin.	50,000.	45,000.	65,000.	20,280.		0.			120,000.	25,920.	326,200.
Int.	3,750.	3,375.	4,875.	2,799.					54,540.	8,488.	77,827.
Total	53,750.	48,375.	69,875.	23,079.					174,540.	34,408.	404,027.
1994 Prin.	50,000.	45,000.	65,000.	20,280.					120,000.	25,920.	326,200.
Int.	1,250.	1,125.	1,625.	1,399.					48,060.	6,869.	60,328.
Total	51,250.	46,125.	66,625.	21,679.					168,060.	32,789.	386,528.
1995 Prin.	0.	0.	0.						120,000.	25,920.	145,920.
Int.									41,580.	5,249.	46,829.
Total									161,580.	31,169.	192,749.
1996 Prin.									120,000.	25,920.	145,920.
Int.									35,100.	3,449.	38,549.
Total									155,100.	29,369.	184,469.
1997 Prin.									120,000.	25,920.	145,920.
Int.									28,620.	1,750.	30,370.
Total									148,620.	27,670.	176,290.
1998 Prin.									95,000.	0.	95,000.
Int.									22,815.		22,815.
Total									117,815.		117,815.
1999 Prin.									95,000.		95,000.
Int.									17,685.		17,685.
Total									112,685.		112,685.
2000 Prin.									95,000.		95,000.
Int.									12,555.		12,555.
Total									107,555.		107,555.
2001 Prin.									95,000.		95,000.
Int.									7,425.		7,425.
Total									102,425.		102.425.
GRAND TOTALS											
Prin.	255,000.	225,000.	325,000.	101,400.	65,000.	135,000.	30,000.	10,000.	1,560,000.	207,360.	2,913,760.
Int.	31,375.	28,125.	40,625.	20,990.	1,982.	8,910.	1,711.	570.	587,620.	60,992.	682,900.
Total	286,375.	253,125.	365,625.	122,390.	66,982.	143,910.	31,711.	10,570.	2,047.620.	268,352.	3,596,660.

TOWN SERVICES

WILBRAHAM TOWN OFFICES, 240 SPRINGFIELD STREET

596-8111

OFFICE HOURS: Monday-Friday 8:30 A.M. - 4:30 P.M.

Ambulance
Emergency Calls 596-9771

Fire Department
Emergency Calls Only 596-9771
All Other Calls 596-3122

Police Department
Emergency Calls Only 596-9771
All Other Calls 596-3837

Rape Calls Only 596-2100

Public Library: Crane Park Drive 596-6141
Hours: Monday, Tuesday, Wednesday - 9:00 A.M. - 9:00 P.M.
Thursday and Friday - 9:00 A.M. - 5:00 P.M.
Saturday 10:00 A.M. - 5:00 P.M.
Closed Sunday

Senior Citizen Activity Center - Mile Tree School .596-8232

Wilbraham Housing Authority - 88 Stony Hill Road ..543-1700

Wilbraham Counseling Center 596-3852
By Appointment Only

Recreation Facilities: Four Playgrounds, Tennis Courts, Baseball and Soccer Fields, Swimming Beach and enclosed Pavilion at Spec Pond, Boston Road

Polling Places:
Precinct A - Wilbraham Middle School
Precinct B - Mile Tree School
Precinct C - Memorial School
Precinct D - Soule Road School

Landfill Hours:

Summer: (May 1 to August 31) Monday - Closed; Tuesday, Thursday, Friday and Saturday - 7:30 a.m. to 3:00 p.m.

Winter: (September 1 to April 30) Monday - Closed; Tuesday, Wednesday, Thursday, Friday and Saturday - 7:30 a.m. to 3:00 p.m.

INDEX

Accounting Department..... 94
Advisory Board of Health..... 53
Annual Town Elections..... 9
Annual Town Meeting..... 19
Appointed Town Officials & Committees... 4
Appropriation & Cash Disbursements.....101
Archivist..... 78
Arts Council..... 81
Arts Lottery Council..... 80
Assessors..... 36
Atheneum Society..... 79
Balance Sheet..... 99
Bonded Indebtedness.....110
Building Department..... 60
Cash Receipts..... 95
Cash Summary & Verification.....107
Cemetery Commission..... 82
Central Dispatch..... 50
Civil Defense..... 50
Community Gardens..... 75
Conservation Commission..... 74
Council on Aging..... 56
Debt Accounts.....109
Deferred Revenue Accounts..... 94
Democratic Town Committee..... 7
Dept. of Public Works..... 69
Dog Officer..... 61
Elected Town Officials..... 3
Engineering..... 70
Facts About Wilbraham..... 2
Finance Committee..... 89
Fire Commissioners..... 48
Fire Department..... 46
General Financial Information..... 85
Government Districts & Representatives.. 10
Greater Springfield Senior Services..... 59
Hampden-Wilbraham Regional District..... 63
Historical Commission..... 78
Library..... 38
Personnel Board..... 84
Pest Control..... 53
Planning Board..... 72
Playground & Recreation Commission..... 68
Police Department..... 41
Presidential Primary..... 12
Regular Meetings..... 6
Republican Town Committee..... 7
Revenue Sharing..... 94
Sanitarian..... 54
Sealer of Weights & Measures..... 56
Selectmen's Report..... 15
Special Election..... 11
Special Town Meetings..... 32
Stabilization Fund..... 86
State Election..... 14
State Primary..... 13
Town Clerk..... 93
Town Collector..... 91
Town Services.....111
Town Treasurer.....107
Tree Warden..... 51
Trust Funds.....108
Veterans' Services..... 77
Vital Statistics..... 8
Voter Registration by Precinct..... 8
Wastewater/Sewer Department..... 71
Water Commissioners..... 71
Wilbraham Counseling Center..... 76
Wilbraham Housing Authority..... 76
Wilbraham Monson Academy..... 67
Wilbraham Public Schools..... 61

Wilbraham Massachusetts

1989

Annual Town Report

Pencil Drawing on Cover by:
EARL C. SCHOFIELD III
Innechaug Regional High School

FACTS ABOUT WILBRAHAM

Settled in 1731
Incorporated June 15, 1763
Hampden County
Located eight miles east of Springfield
Twenty-two square miles
1980 Population (Federal Census) 12,053
Town Meeting Government
Tax Rate for Fiscal 1990 is $11.67
4,582 Dwellings
858 Vacant Parcels of Land
Commercial/Industrial/Utilities -144 Parcels
Real Estate Valuation is $816,840,497
Personal Property Valuation is $12,421,069
Water Rate is $.75/100 cu.ft. - 0 - 10,000 cu.ft.
$1.00/100 cu.ft. -10,100 - 20,000 cu ft.
$1.25/100 cu.ft. -20,100 - up
Approximately 120 miles of Town Highways
Highest point is Mount Chapin -937 Feet

CHURCHES

Christ the King (Lutheran)
Church of the Epiphany (Episcopal)
Glendale Methodist Church
Grace Union Church (Congregational)
St. Cecilia's (Roman Catholic)
Wilbraham United Church (Congregational-Methodist)
Wilbraham Baptist Church

PUBLIC SCHOOLS

Grade K-2 -Memorial School
Grade 2-3 - Mile Tree School
Grade 3-5 -Soule Road School
Grade 6-8 -Wilbraham Middle School
Grade 9-12 -Minnechaug Regional High School

PRIVATE SCHOOLS

The Grammar School at Stony Hill
Wilbraham & Monson Academy

NURSERY SCHOOLS

The Burch Tree -971 Main Street
Country Day School -83 Stony Hill Road
Fiddlestix -36 Maple Street
Clinton Nursery -675 Stony Hill Road
Happy Hill -791 Ridge Road
Learning Links -215 Manchonis Road
Wilbraham United Church -500 Main Street

TOWN SERVICES

WILBRAHAM TOWN OFFICES, 240 SPRINGFIELD STREET

596-8111

OFFICE HOURS: Monday-Friday, 8:30 A.M. - 4:30 P.M.

Ambulance
Emergency Calls 596-9771

Fire Department
Emergency Calls Only 596-9771
All Other Calls 596-3122

Police Department
Emergency Calls Only 596-9771
All Other Calls 596-3837

Rape Calls Only 596-2100

Public Library, Crane Park Drive 596-6141
Hours: Monday, Tuesday, Wednesday - 9:00 A.M. - 9:00 P.M.
Thursday and Friday - 9:00 A.M. - 5:00 P.M.
Saturday - 10:00 A.M. - 5:00 P.M.
Closed Sunday

Senior Citizen Activity Center - Wilbraham Community Center
88 Stony Hill Road 543-8201

Wilbraham Housing Authority - 88 Stony Hill Road 543-1700

Wilbraham Counseling Center 596-3852
By Appointment Only

Recreational Facilities: Four Playgrounds, Tennis Courts, Baseball and Soccer Fields, Swimming Beach and enclosed Pavillion at Spec Pond, Boston Rd.

Polling Places:
Precinct A - Wilbraham Community Center
Precinct B - Mile Tree School
Precinct C - Memorial School
Precinct D - Soule Road School

Landfill Hours:
Summer: (May 1 to August 31) Monday - Closed, Tuesday, Thursday, Friday and Saturday - 7:30 A.M. to 3:00 P.M., Wednesday, 12:00 Noon to 7:30 P.M.
Winter: (September 1 to April 30) Monday - Closed, Tuesday, Wednesday, Thursday, Friday and Saturday - 7:30 A.M. to 3:00 P.M.

OFFICIALS AND COMMITTEES APPOINTED BY SELECTMEN

Executive Secretary
Melvin A. Kleckner, 1991

Town Accountant
Janet A. Gibson, 1990

Fire Chief/Forest Warden
Joseph E. Surprenant, Jr., 1990

Police Chief
John R. Kirchhof, Tenure

Town Counsel
Michael Hassett, 1990

Town Prosecutor
John D. Ross III, 1990

Superintendent of Streets
Herbert L. Butler, Tenure

Animal Inspector
Dorsie R. Kovacs, 1990

Dog Officer
Gilles E. Turcotte, 1990

Building Inspector
Stanley J. Koziol, 1990

Electrical Inspector
Jeremiah McCarthy, 1990

Plumbing Inspector
Robert Ascolillo, 1990

Sanitarian
Walter E. Lawler, 1990

Advisor to the Board of Health
Dr. Frederick Schwendermann

Library Director
Paula M. Polk

D.P.W. Director/Town Engineer
Edmond Miga

Constables
Charles Keefe, 1990

Recreation Director
Anthony H. Herdemian, 1990

Park Comm./Pest Control Officer
Gordon R. Long, 1990

Fence Viewer
Jesse L. Rice, 1990

Sealer of Weights and Measures
Edward Malzenski, 1990

Registrars of Voters
Ann E. Riddle, 1990
Thomas Gallagher, 1991
Roger Whitehill, 1992

Capital Planning Committee
Johnnie M. Foster, 1990
Jeffrey T. Spear, 1990
Charles A. Pelouze, 1991
Joseph R. Bresette, 1991
John H. Harris, Jr., 1992

Communication Committee
Pam Skiba, 1990
Fred Clarkson, 1990
Rosemary O'Donoghue, 1990
Julie Phelps, 1990
Stephen Scharl, 1990

Council on Aging
Olive Koziol, 1990
Eugene Plancon, 1990
Babbette D. Laberge, 1990
Rev. Joseph M. Saranno, 1990
Margaret A. Vance, 1991
Dorothy Soja, 1991
Elizabeth G. Pappas, 1992
Lois Peck, 1992

Conservation Commission
Jane Johnson Vottero, 1990
Deborah F. Finley, 1990
Stephen R. Bosworth, 1991
Alan M. Richmond, 1991
Diane A. Reed, 1991
Karen R. Maryott, 1992
Ruth E. Chappel, 1992

Design Selection Committee
Kenneth R. Nicholls, 1990
Robert W. Osmond, 1990
Albert E. Kirk, 1990
Ed Miga, 1990
Robert Spear, 1990
Zigmund A. Peret, 1990

Finance Committee
Catherine Labine, 1990
Jeffrey M. Taggart, 1990
Gale Candaras, 1990
Frank Everton, 1991
Charles R. Godleski, 1991
Alan F. Leritz, 1991
Robert Quintin, 1992
Virginia B. Prater, 1992
Thomas Mitchell, 1992

Fire Commissioners
Alton McDonald, 1990
Frank W. Tencza, 1991
Raymond H. Beach, 1992

Game Farm Task Force
Larry Fountain, 1990
Alton L. McDonald, 1990
Jane S. Harris, 1990
Ken McLaughlin, 1990
Dave Ervin, 1990
Scott Noble, 1990
Marjorie Trimble, 1990
Frank Everton, 1990
Robert Daniele, 1990
David Tilley, 1990
John Sevey, 1990
Bob Sheehan, 1990
John Pearsall, 1990
Jo Benton, 1990
Steven Bosworth, 1990
Louis Franklin, 1990
Gordon Long, 1990

oard of Health
ee Nelson, 1990
lan S. Peck, 1990
V. Huber, 1990
h C. Dionne, 1990
Chevrier, 1990
e A. Frederic, 1990

Commission
B. McGuire, 1990
beth N. Cahill, 1990
L. Clark, Jr., 1990
Duquette, 1991
M. Albano, 1992

Financing Authority
Sullivan, 1990
n C. Lewis, 1991

Board
M. Braskie, 1990
ge Colclough, 1990
Kerbel, 1991
d Crowley, 1992

d & Recreation Commission
d R. Tilley, 1990
tta Overton, 1990

Michelle Matthews, 1990
Stephen F. Liese, 1991
John Penso, 1991
Denise M. McFarland, 1992
Jerome Gagliarducci, 1992

Sanitary Sewer Committee
A. George Mallis, 1990
James V. Dowd, 1990
Joseph R. Kakley, 1991
Wilfred E. Manseau, 1991
Ruly Zachary, 1992

Solid Waste Committee
Owen D. Luce, 1990
David O. Sutter, 1990
Edward S. Jamro, 1990
Sally Howard, 1990
Wilson H. Power, 1990
Jane S. Harris, 1990
Marna V. Huber, 1990

Wilbraham Arts Council
Jane Tencza, 1990
Rene G. Ledoux, 1990
Eleanor D. Welch, 1990
Pamela C. Burch, 199091
Patricia Pacosa, 1991991
Mary Jane Willms, 1991

Wilbraham Arts Lottery Council
Jane Tencza, 1991
Mary Jane Willms, 1991
Eleanor D. Welch, 1991
Pamela C. Burch, 1991
Rene G. Ledoux, 199191
Gabriel J. Teaschi, 1991
Hal A. Sternberg, 1991
Malva H. Bachmann, 1991

Wilbraham Housing Partnership
Mary F. Gillis, 1990
William E. Begley, 1990
Audrey Riga, 1990
G. Louise Voss, 1990
Harry Labadorf, 1990
Marguerite Zwarycz, 1990
Daniel McNamara, 19900
Carol A. Sibilia, 1990

Zoning Board of Appeals
Kevin G. Murphy, 1990
James V. Masi, 1990
Joseph P. Pessolano, 1991
Marjorie A. Trimble, 1991
Paul E. Dernavich, 1992

REGULARLY SCHEDULED MEETINGS OF TOWN COMMITTEES

In all cases, townspeople wishing to attend any of these meetings for the purpose of making proposals or asking questions must make an appointment with the appropriate committee so that the item of business can be put on the agenda of said committee and brought up for discussion.

All committee meetings are subject to change and will be posted according to state statute. Minutes of some committee meetings are available at the Wilbraham Public Library.

ADVISORY BOARD OF HEALTH - 2nd Wednesday, 7:30 P.M., Town Offices
ASSESSORS - Every Tuesday, 1:30 P.M., Town Offices
BOARD OF APPEALS - As posted, Town Offices
CEMETERY COMMISSION - 2nd Tuesday, as posted, 7:30 P.M., Library
COMMUNICATIONS COMMITTEE - As posted, Town Offices
CONSERVATION COMMISSION - As posted, Town Offices
COUNCIL ON AGING - 1st Tuesday, 7:30 P.M., Community Center
FINANCE COMMITTEE - As posted, Town Offices
FIRE COMMISSIONERS - 4th Tuesday, 7:00 P.M., Fire Station
HISTORICAL COMMISSION - 2nd Tuesday, 7:30 P.M., Library
HOUSING AUTHORITY - As posted, Housing Authority Office
LIBRARY TRUSTEES - Wednesdays, as posted, 7:30 P.M., Library
LO[illegible] SCHO[illegible] COMMITTEE [illegible]esday, 7:30 P.M., Minnechaug
PER[illegible]ONNEL [illegible]ARD - Tuesdays, as posted, 7:30 P.M., Town Offices
PL[illegible]ING BOARD - Wednesdays, as posted, Town Offices
PLA[illegible]ROUND & RECREATION - 1st Wednesday, 7:30 P.M., Town Offices
REGIONAL SCHOOL COMMITTEE - 2nd & 4th Mondays, 7:30 P.M., Minnechaug
BOA[illegible]OF SELECTMEN - Tuesdays, 7:00 P.M., Town Offices
SEWE[illegible] COMMISSIONERS - 1st Monday, 7:30 P.M., DPW Building
SOLID WASTE COMMITTEE - 1st & 3rd Tuesdays, 7:30 P.M., Town Offices
WATER COMMISSIONERS - 1st Tuesday, 7:30 P.M., Town Offices
WILB[illegible]AHAM ARTS COUNCIL - 2nd Wednesday, 7:15 P.M., Town Offices
WILB[illegible] HOUSING PARTNERSHIP - As posted, Town offices

GOVERNMENT DISTRICTS AND REPRESENTATIVES FOR THE TOWN OF WILBRAHAM

GOVERNOR:

Micheal S. Dukakis (D)
Room 360
State House
Boston, Ma. 02133
Phone: 1-617-727-3600

U.S. SENATOR:

Edward M. Kennedy (D)
2400-A John F. Kennedy Fed. Bldg.
Boston, Ma. 02203
Phone: 1-617-565-3170

113 Russell Senate Office Bldg.
Washington, D.C. 20510
Phone: 1-202-224-4543

U. S. SENATOR:

John F. Kerry (D)
Transportation Bldg. Room 3220
10 Park Plaza
Boston, Ma. 02116
Phone: 1-617-565-8519

362 Russell Senate Office Bldg.
Washington, D.C. 20510

CONGRESSMAN: 2nd CONGRESSIONAL DIST.

Richard E. Neal
Federal Bldg. Room 309
1550 Main Street
Sringfield, Ma. 01103
Phone: 785-0325

1631 Longworth Office Bldg.
Washington, D.C. 20515

REPRESENTATIVE IN GENERAL COURT
13th HAMPDEN DISTRICT :

Robert L. Howarth (R)
1350 Main Street
Springfield, Ma. 01103
Phone: 781-1000

Room 473B
State House
Boston, Ma. 02133
Phone: 1-617-722-2230

STATE SENATOR: HAMPDEN DISTRICT :

Brian P. Lees
10 Parker Street
Indian Orchard, Ma. 01151
Phone: 543-2167

Room 517
State House
Boston, Ma. 02133
Phone: 1-617-722-1291

COUNTY COMMISSIONERS :

Hall of Justice
50 State Street
Springfield, Ma. 01103
Phone: 781-8100 Ext. 2252

Richard S. Thomas
535 Rogers Ave.
West Springfield, Ma. 01108
Phone: 739-2158

Leonard Collamore
80 Bennington Street
Springfield, Ma. 01108
Phone: 733-3956

Thomas J. O'Conner
22 Oldwood Road
Wilbraham, Ma. 01095
Phone: 596-6330

TOLL FREE CITIZEN INFORMATION:

1-800-392-6090

ELECTED TOWN OFFICIALS

ELECTMEN & BOARD OF HEALTH
.Louise Voss (R) 1990, Chairman
evin J. Moriarty (D) 1991
erry L. Nelson (R) 1992

OWN CLERK
ary A. Irla (D) 1991

OWN TREASURER

rank W. Smale (R) 1991
(Resigned 11/89)
heodore J. Trudeau (R) 1990
(Appointed 11/27/89)

OWN COLLECTOR
ary E. Hadley (D) 1991

ODERATOR
onald F. Bready (D) 1991

SSESSORS
ohn C. Kenny (R) 1990
Chairman
heodore J. Trudeau (R) 1991
(Resigned 11/89)
nthony J. Vecchio (R) 1992
obert A. Bonsall (R) 1990
(Appointed 12/12/89)

ILBRAHAM SCHOOL COMMITTEE
obert F. Sheehan (R) 1990
tephen C. Niederfringer (R) 1990
irginia K. Freed (R) 1991
llen Leritz (D) 1991
udith R. Hoffman (R) 1992
Chairman

REE WARDEN
ordon R. Long (R) 1991

EMETERY COMMISSIONERS
avid B. Ervin (R) 1990
incent F. Broz (R) 1991
eter W. Ablor (R) 199_

WATER COMMISSIONERS
George G. Quirk (R) 1990
(Resigned 4/89)
Kenneth R. Nicholls (R) 1991
Chairman
Robert W. Osmond (R) 1992
Albert E. Kirk (R) 1990
(Appointed 7/18/89)

LIBRARY TRUSTEE
Elizabeth A. Shea (D) 1990
Chairman
Coralie M. Gray (R) 1990
Suzanne M. Garber (R) 1991
Susan B. Magee (R) 1991
Barbara W. Fitzgerald (R)1992
William R. Massidda (R) 1992

PLANNING BOARD
M. Trant Campbell (R) 1990
Frederick W. Fuller III (R)
1991 Chairman
Edward T. Stevenson (R) 1992
James L. McEathron (R) 1993
Robert C. Gaynor (R) 1994

REGIONAL SCHOOL DIST. COMMITTEE
Alan K. Neelans (R) 1990
Suzanne G. Rose (R) 1991
Brian E. Hayes (R) 1992, Chairman
Pamela F. Getchell (D) 1992

WILBRAHAM HOUSING AUTHORITY
Philip H. Shaw Jr. (R) 1990
(Resigned 7/89)
George W. Johnson II (R) 1991
Lynne D. Quintin (R) 1992
Richard M. Joyce (D) 1993
Mark Chevrier (I) 1990
(Appointed 7/18/89)

ATTEST: MARY A. IRLA, CMC
TOWN CLERK

WILBRAHAM DEMOCRATIC TOWN COMMITTEE

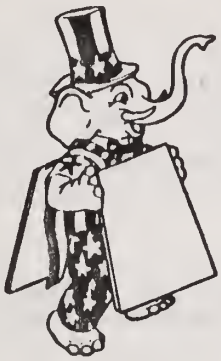
Elected Members

Albert J. Beaumier
Donald F. Bready
Gail D. Candaras
Donald J. Flannery
Joseph R. Mathews
Douglas R. Mercier
Mary E. Hadley
Sarah D. Howard
Michael T. Hassett
Mary A. Irla
John N. Sampson
Valentino Scatolini
Maureen H. Gallagher
Treasurer
Gloria Jurkowski
Barbara M. Kirby
Richard M. Kirby
William J. Martin Jr.
Irene Ross
William Plourde
Kevin J. Moriarty
Carol Normoyle
Alan S. Peck
Secretary
Jeremiah P. McCarthy
Edward W. Irla
Kathleen DeMartino
Jo Ann Plourde
John F. O'Connor
John F. Fitzgerald
Joseph M. O'Neil
Thomas P. Gallagher
Martin M. Reilly
Elizabeth Shea
Chairman
Caroline Zawacki
Mary Jane Willms
Richard M. Joyce
Vice Chairman
Mary-Theresa Kujath

Associate Members

Arthur Wolf
Michael J. Flynn
Wayne H. Keeler
Brett J. Vottero
Dorothy A. Gates
Ellen Leritz
Thomas J. O'Neil
Pamela F. Getchell
Thomas P. Moriarty, Jr.
William J. Martin, Jr.
Stephen M. Reilly
Alice E. Zaft

The Wilbraham Democratic Town Committee is selected from the ranks of the 2,389 registered Democrats, who are committed to promoting the policies of the Democratic Party of the Commonwealth of Massachusetts: quality of life, protection of the family, civic human and political rights, jobs and solid economic growth, peace, security and world leadership. The Committee seeks dedicated, capable citizens for elected offices and town boards and supports them in their campaigns and endeavors for good government. Any Democrat registered in Wilbraham, who wishes to be active on this Committee is urged to contact any of the officers or to call 596-4543 for further information.



WILBRAHAM REPUBLICAN TOWN COMMITTEE

Elected Members

Robert Andrews
Dorothy Bonsall, Secy.
Janice Burkins
Jacqueline Crowder
Richard Howell
E. Flint Nichols
J. Willard Pickett
Thomas Rives
T. Robert Swallow
Bruce Vermette
Joseph Basile
Doris Bowman
Kirk Burkins
Ginna Freed
Catherine Labine
Terrence O'Connor
Lynn Quintin
Roy Scott
G. Louise Voss
Anthony Vecchio, Vice Chairman
Dorothy Bonsall
Roberta Brundrett
Carole Collitti
Wright Horton
Richard Labine
Bruce Wyatt
Margaret Rives
Catherine Tucker
Joan Vecchio
Barbara Putnam, Chairman

Associate Members

Peter Ablondi
Mark Beaman
Stephen Bosworth
John Chester
Judith Dionne
Robert Gaynor
Carol Horton
Michael Milbier
John Newsom
Patricia Osmond
Robert Sheehan
Edward Szczebak
Barbara Allyn
Robert Bonsall
Mary Celette
Carol Dernavich
Patty Diotalevi
Coralie Gray
Olive Koziol
Ethel Musselman
Kenneth Nickolls
John Puffer
Garrett Smith
David Vivian
Julie Beaman
Barbara Bosworth
Adele Chester
Arthur Dionne
Paula Gaynor
Beverly Hanson
Peter McDonald
Terry Nelson
Robert Osmond
Joanne Sheehan
Helen Szaban
Henry Zephir

Honorary Members

Beatrice Becker
Brian Lees, Senator
Robert Howarth, Representative
Charles Merrick

The Wilbraham Republican Town Committee is open for membership to any registered Republican resident of Wilbraham. Anyone interested in joining this working committee may call any officer for more information.

TOWN BULLETIN

Boston, Massachusetts March 10, 1989

The amendment to the general By-Laws adopted under Article 4 of the Warrant for the Wilbraham Special Town Meeting held December 15, 1988, is hereby approved.

(Increasing the Board of Library Trustees from 3 to 6)

James M. Shannon
ATTORNEY GENERAL

TOWN BULLETIN

Boston, Massachusetts March 21, 1989

The amendments to the Zoning By-Laws adopted under Articles 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, and 17 of the Warrant for the Wilbraham Special Town Meeting held December 15, 1988, are hereby approved.

James M. Shannon
ATTORNEY GENERAL

IN MEMORIAM

Peter L. Parke - Town Report Committee

Loretta E. Perman - Librarian, Middle School

Mildred E. Cotter - "Golden Cane" Holder

ANNUAL TOWN MEETING
APRIL 29, 1989

Attendance:

Precinct A	46
Precinct B	132
Precinct C	99
Precinct D	133
Total	410

n accordance with the Warrant, as posted, the inhabitants of the own of Wilbraham, qualified to vote in Town affairs, met in innechaug Regional High School, at 9:15 a.m. Moderator Donald F. ready determined that a quorum was present and the call of the eeting was read by Town Clerk Mary A. Irla.

RTICLE 1: Voted Unanimously that the following persons be elected to the indicated offices for the ensuing year:

Poundkeeper	Gilles E. Turcotte
Surveyors of Lumber	Edward P. Lindsay, Jr. & William Garvey
Measurers of Wood & Charcoal	Stanley Gore & Wayne Rice
Field Drivers	Dorrance T. Green & Jeremiah P. McCarthy, Jr.
Weighers of Grain	Alton McDonald & Jesse L. Rice

RTICLE 2: Voted by a Majority that the Town accept the reports f all officers and committees as printed in the Annual Town eport.

RTICLE 3: Voted Unanimously that the Town adopt special arliamentary procedures for the purpose of implementing the rovisions of Chapter 580 of the Acts of 1980 (Proposition 2 /2), as amended.

ARLIAMENTARY PROCEDURE TO BE FOLLOWED WITH RESPECT TO ADOPTION F BUDGET AT 1989 ANNUAL TOWN MEETING UNDER ARTICLE 3.

. All motions to appropriate funds not recommended by the inance Committee, increase or decrease an appropriation ecommended by the Finance Committee, or change the method of unding from the recommendation of the Finance Committee under ny Article considered at the Annual Town Meeting shall be made n writing, signed by the proponent, and shall be delivered to he Moderator after said motion has been seconded, and shall, if aid motion proposes to appropriate funds in excess of the Finance omittee's recommendation, or decrease funding from fees or other ources of revenue which has been recommended by the Finance Comm- ttee, specify the specific portion of the Town budget which shall e reduced in an amount sufficient to fund said appropriation, ncreased appropriation or reduced funding under consideration.

. In connection with the discussions of said motion, it shall e appropriate for the Town Meeting to consider the affect which reduction in the portion of the Town budget proposed by said

Article would have upon the Town.

3. After said motion has been discussed, a tentative vote shall then be taken by the Town Meeting which shall not, however, be binding upon the Town Meeting. If said motion receives a majority of those voting, it shall be retained for final consideration by the Town Meeting at the conclusion of the initial presentation of all proposed appropriations under Article 15. If said motion fails to receive a majority of those voting in said tentative vote, it shall not be subject to further consideration by said Town Meeting .

4. At the conclusion of the presentation of Article 15, before consideration of the main motion with respect to Article 15, all of those motions relating to appropriations, increases or decreases in appropriations or decreases in funding from fees or other sources of revenue which have received a tentative majority vote shall then be presented by the Moderator for final consideration after the Finance Committee has analyzed said motions and has prepared a summary showing the cumulative effect that the adoption of said motions would have upon the proposed appropriations under Article 15. Said motions shall be considered in the order in which they were presented but no motions not previously presented for tentative vote shall be considered unless requested by two-thirds vote of the Town Meeting.

5. The Finance Committee shall certify to the Moderator prior to the commencement of discussion on each Article, upon request, the amount available for appropriation by said Town Meeting, taking into account appropriations already made and appropriations recommended by the Finance Committee which have not yet been voted upon. No motion shall be considered which attempts to appropriate an amount in excess of that which the Finance Committee certifies to be available for appropriation under the provisions of Chapter 580 of the Acts of 1980, as amended (Proposition 2 1/2).

ARTICLE 4: **Finance Committee Recommends.** Voted Unanimously that the Town fix the compensation for elected Town Officers for fiscal year July 1, 1989 to June 30, 1990, as follows:

Assessors, Chairman	$2,200 per yr.
Assessors, Members	$2,000 per yr.
Town Clerk	$22,155 per yr. (all fees revert to the Town Treasury)
Town Collector	$22,155 per yr. (all fees revert to the Town Treasury)
Moderator	$ 200 Annual Town Mtg. $50 Special Town Mtg.
Selectmen, Chairman	$1,800 per yr.
Selectmen, Members	$1,500 per yr.
Town Treasurer	$11,075 per yr.

Tree Warden----------$5,670 per yr.
Water Commissioners----------$ 150 per yr.
Cemetery Commissioners----------No Salary
Planning Board Members----------No Salary
Library Trustees----------No Salary
Poundkeeper, Field Drivers, Weighers of Grain, Surveyors of Lumber, Measurers of Wood and Charcoal (all Town officers elected other than by official ballot) fees only, fixed by General Laws.

RTICLE 5: **Finance Committee Recommends.** Voted Unanimously that he Town transfer $39,004.71 from unexpended balances from reviously appropriated warrant articles for sewer projects, onsisting of: Bungalow Point $29,078.20 (Article 13, Annual own meeting 4/27/87), Linwood/Oxford Dr. $9,926.51 (Article , Special Town Meeting 7/21/86), to the expense account of the iscal Year 1989 sewer budget.

RTICLE 6: **Finance Committee Recommends.** Voted Unanimously that he Town transfer $5,000 from the salary account of the Fiscal ear 1989 Engineering Budget to the expense account of the Fiscal ear 1989 Engineering Budget, for the purpose of contracting rofessional engineering assistance.

RTICLE 7: **Finance Committee Recommends.** Voted by a Majority that he Town transfer $13,000 from the salary account of the Fiscal ear 1989 Police budget to the expense account of the Fiscal Year 989 Police budget for the purpose of providing repairs to the terior of the Police Station.

RTICLE 8: **Finance Committee Does Not Recommend. Voted by a ajority to postpone action.** (To appropriate the sum of 500 **to restore the Mortimer L. Day Trust Fund).**

llers appointed and sworn in by the Moderator: Robert Glidden, oris Bowman, Arthur Dionne, Richard Joyce, Allan Peck, Judith eocles.

RTICLE 9: **Finance Committee Recommends.** Voted by a 2/3 Majority es-181, No-28) that the town appropriate $1,300,000 for laying id relaying water mains at least 16 inches in diameter; that to et this appropriation the Treasurer with the approval of the ard of Selectmen is authorized to borrow $1,300,000, under G.L. 44, Section 8 (6); that the Selectmen are authorized to ntract for and expend any federal or state aid available for e project, provided that the amount of authorized borrowing all be reduced by the amount of such aid received prior to the suance of bonds or notes under this vote; and that the lectmen are authorized to take any other action necessary to rry out this project.

TION TO RECONSIDER ARTICLE 9 FAILED TO PASS BY A MAJORITY VOTE.

ARTICLE 10: Petitioned Article-Recycling Center Fees. The original petitioner was not in attendance, however, the moderator allowed John M. Lovejoy to submit the following amendment for approval by the voting body.

Voted by a Majority that the Town request the Board of Selectmen to conduct, within the next seven months, a comprehensive study of the various alternative methods of funding the solid waste disposal budget. This study should analyze the comparative equity of the various funding mechanisms. The mechanisms should include, but not necessarily be limited to the following: All or a portion of the funding to come from the tax rate; all or a portion of the funding to come from residential stickers; all or a portion of the funding to come from weighing each vehicle or each disposable container; all or a portion of the funding to come from the sale of special stickers attached to each container disposed. The study shall make an estimate of the cost of the solid waste disposal budget for each of the next five years. The final report shall be available in the Board of Selectmen's and Town Clerk's Offices, as well as in the Town Library no later than December 1, 1989; and shall be the subject of at least one public hearing held approximately thirty days prior to the issuance of the final report.

ARTICLE 11: **Petitioned Article**- Ridge Road Repairs. Moderator ruled that the motion on this article was an improper motion. An amendment by Selectman John M. Lovejoy to create a study committee **failed to pass.**

12:30 p.m. Recessed for Lunch.

1:30 p.m. Moderator Reconvened Meeting.

ARTICLE 12: **Finance Committee Recommends.** Voted by a Majority that the Town appropriate **$100,000,** for a Fiscal Year **1990 Reserve Fund.**

ARTICLE 13: Finance Committee Recommends. Voted Unanimously that the Town appropriate a sum of money not to exceed **$110,000,** to the **Stabilization Fund,** said appropriation **to be funded only upon the Town receiving an additional amount of unrestricted state aid over the level received in Fiscal Year 1989.**

ARTICLE 14: **Resolution:** Voted Unanimously that the Town adopt a Resolution regarding state aid to cities and towns, which reads as follows:

WHEREAS, the very survival of municipal government has depended on adequate amounts of local aid from the State.

WHEREAS, local governments cannot raise the money needed to provide essential services without the active participation of the state.

WHEREAS, local government provides the most basic services to our citizens: police and fire protection, education, water and sewer services, trash removal, and the like.

HEREAS, drastic reductions in local aid will inevitably result n decreases in basic local services or increases in the egressive property tax.

HEREAS, 65% of the general public of the Commonwealth oppose uts in local aid.

HEREAS, state revenue projections indicate FY 1990 state revenue ithout a state tax increase will increase more than $600 million ver FY 1989 revenues.

ESOLVED, that the Wilbraham Town Meeting urges the State to ontinue its necessary partnership with municipalities by sharing he growth in state revenues with cities and towns as it has for he past 9 years.

RTICLE 15: Voted by a Majority that the Town accept the report f the Finance Committee to appropriate the sum of $15,561,961 o cover the necessary operating expenses of the Town for Fiscal ear 1990 (July 1, 1989-June 30, 1990) per the appropriations isted separately and incorporated herein for reference, and to rovide said appropriations as follows:

Transfer from:	**State aid to Library**	
to:	**Library Expense**	**$ 12,205**
from:	**Water Receipts**	
to:	**Water Enterprise Fund**	**472,493**
from:	**Solid Waste Receipts**	
to:	**Solid Waste Disposal Enterprise**	**402,355**
from:	**Capital Cost Recovery**	
to:	**Sewer Debt & Interest**	**21,060**
from:	**Sewer Receipt**	
to:	**Sewer Enterprise Fund**	**351,557**
from:	**Cemetery Trust Fund**	
to:	**Cemetery Capital Projects**	**3,300**
from:	**Offset Receipts**	
to:	**Dog Officer's Expense**	**20,000**

Amount of Certified Free Cash Required for FY 1990 municipal appropriations: **710,000**

owever, in the event that a majority of the voters do not pprove a ballot question at the Town Election on May 6, 1989, hich seeks to raise an additional $487,195, in real estate and ersonal property taxes for the purpose of funding the perational budgets of the Wilbraham School System and the ilbraham portion of the Hampden Wilbraham Regional School istrict for Fiscal Year 1990, then the Local School Budget Budget 200) shall be reduced by $264,242 for a total of 5,798,584, and the Regional School District Assessment Budget Budget 201) shall be reduced by $222,953, for a total of 2,649,777; and the total appropriation of the Town shall be 15,074,766.

NOTE: At the Annual Town Election held on May 6, 1989 an Override Question was placed on the ballot for an additional $487,195 in real estate and personal property taxes for the purpose of funding the operational budgets of the Wilbraham School System and the Wilbraham portion of the Hampden-Wilbraham Regional School District for the fiscal year beginning July first, nineteen hundred and eighty-nine (July 1, 1989)

The vote on the ballot question passed. (Yes 2491 - No 1904)

An amendment to Article 15 by Library Trustee Chairman William Massidda, to increase the Wilbraham Public Library FY90 budget in the amount of $6,891 to be added to the salary account, failed to pass.

3:30 p.m. A brief recess was called by the Moderator for a moment of silence in memmory of the following deceased Town Employees/ Committee Members.

Alma Fleming ----------Pines School
Jean Armstrong---------Regional School District
Helen Strauss----------Principal Pines School
Raymond Nelson---------Town Collector
Richard Coote----------Town Report Committee
Audrey Gebeau ---------Library
Norman F. Farnsworth---Highway Department

ARTICLE 16: Voted Unanimously that the Town amend the Zoning By-Laws by adding the following subsection to Section 5.4 LIMITED BUSINESS DISTRICT (L.B.) - PERMITTED USES; "5.4.5 sanatoriums, convalescent or nursing homes and rest homes. **(A motion to reconsider failed to pass).**

ARTICLE 17: Finance Committee Recommends. Voted by a Majority (Yes-176, No-2) that the Town accept Chapter 245 of the Acts of 1988, a local option statute passed into law by the Massachusetts State Legislature in 1988 as an amendment to the subdivision Control Law (M.G.L. Chapter 41, Section 81-U), which would allow the Planning Board with the approval of the Board of Selectmen to spend previously secured performance bonds or deposits without appropriation, up to a total amount not to exceed one hundred thousand (100,000) dollars, in the event of developer default or performance failure, in order to meet the reasonable cost and expense to the Town of completing unfinished work relating to the construction of ways and the installation of public services.

ARTICLE 18. Water Emergencies: Voted by a Majority that the Town amend Article VI of the Town By-Laws by adopting a By-Law which reads as follows:

The Board of Water Commissioners, or its designee, is authorized and empowered to declare a state of water emergency as may be necessary from time to time, in order to conserve water resources of the Town, and ban or restrict the use of water on certain uses. Any person who, upon approval of the foregoing restrictions for a state of water emergency, by the Department of

Environmental Quality Engineering of the Commonwealth of Massachusetts, shall violate the ban or restrictions, shall be subject to a fine in an amount not to exceed the sum of One Hundred Dollars for each violation, and each day in which a violation occurs will be considered a separate violation. This section shall be subject to the provisions of Massachusetts General Laws Chapter 21G, and the regulations adopted thereunder."

ARTICLE 19: Voted Unanimously that the Town amend the Town By-Laws, by deleting the wording of Article V, Section 502, and substituting the following wording:

"There shall be a Capital Planning Committee. The Committee shall be made up of five members, each appointed for three year staggered terms. Three members shall be appointed by the Board of Selectmen, and initially, one member shall be appointed for one year, one member for two years, and one member for three years. The Finance Committee shall appoint two members, and initially one member shall be appointed for one year and one member for two years. These appointments shall run with the fiscal year. Any vacancy occurring shall be filled for the unexpired term in the same manner as the original appointment. The Capital Planning Committee shall annually review the Town's capital improvement program, if any, and shall review proposals for the construction of municipal buildings, including schools, the acquisition of land or personal property, and they shall make recommendations to the Board of Selectmen, the Finance Committee and the Town Meeting at times they deem necessary, but at least by the time of any annual departmental budget hearing, within the Annual Town Report, and at the Annual Town Meeting in conjunction with the Finance Committee report to the Town Meeting."

ARTICLE 20: Voted Unanimously that the Town amend Article 5, of the Wilbraham By-Laws, by adding the following section:

SECTION 516: By-Law Study Committee.

a. The Board of Selectmen shall appoint, from time to time, but in no event less than every five years, a By-Law Study Committee consisting of five members, each of whom shall be appointed for a term of one year. The Town Clerk shall be an ex-officio member of the Committee.

b. The By-Law Study Committee shall assist the Town Clerk in updating the By-Laws ensuring their proper order and publication."

RTICLE 21: Voted Unanimously that the Town authorize the reasurer, with the approval of the Board of Selectmen, to borrow n anticipation of state receipts in accordance with Chapter 44, ection 7, Subsections 5 and 6 of the General Laws, said money epresenting allotment for Chapter 570, Acts of 1980, or Chapter 0 road construction, reimbursement from the state to be used to etire such debt.

RTICLE 22: Voted Unanimously that the Town authorize the Town reasurer, with the approval of the Board of Selectmen, to borrow

money from time to time in anticipation of revenue of the fiscal year beginning July 1, 1989, in accordance with Chapter 44, Section 4 of the General Laws, and to issue a note or notes as may be given for a period of less than one year in accordance with Chapter 44, Section 17 of the General Laws.

ARTICLE 23: Voted Unanimously that Section 5 of the Town of Wilbraham Wetlands By-Law be amended by changing the wording of the first sentence in the third paragraph to read as follows:

"Any person filing an application or a request for determination with the Commission at the same time shall give written notice thereof, by mail or hand delivery, to abutters of the land to their mailing addresses shown on the most recent applicable tax list of the assessors, including owners of land directly opposite on any public or private street or way, and abutters to the abutters within 300 feet of the property line of the applicant, including any in another municipality or across a body of water."

ARTICLE 24: Voted Unanimously that the Town adopt a By-Law which regulates the operation of burglar alarms, and establishes a fine system for the violation of same, which shall read as follows:

"a. If a person has for his home or business a burglar alarm system that results in a police call to the person's home or business, the person is liable for a fee of Twenty-Five ($25) dollars for each "false alarm" after the first three (3) "false alarms" in any calendar year. For the purposes of this section a "false alarm" means the triggering of the alarm by any cause other than by a person whose presence on the premises the alarm system is intended to report.

b. If a person becomes liable for the "false alarm" fee, the Town Collector shall send to the person a bill for the fee. If the person fails to pay the fee within thirty (30) days after the sending of the bill, the Police Department shall cause the burglar alarm system to be disconnected so that the system no longer gives notice to the police upon being triggered. The Collector has authority to collect a "false alarm" fee that accrued before the discontinuance."

ARTICLE 25: Voted Unanimously that the Town accept the provisions of Massachusetts General Laws, Chapter 148, Section 26G, which requires the installation of adequate automatic sprinkler systems in accordance with the state building code for certain nonresidential buildings or additions of more than seventy five hundred gross square feet in floor area.

ARTICLE 26: Voted by a Majority that the Town amend Article VI, Subsection 605 of the By-Laws by changing the last paragraph to read as follow.

"A fine of $ for violation of Section (b) Nos. 1-5 of this by-law of $25 for the first offense and $50 for the second or subsequent offenses shall be assessed against the owner or keeper of said dog under the provisions of Massachusetts General Laws, Chapter 140, Section 157."

RTICLE 27: Voted Unanimously that the Town accept various deeds
f easement rights to the town recorded at the Hampden County
egistry of Deeds or the Land Registration Office, since the date
f the last Annual Town Meeting.

RTICLE 28: Voted by a Majority that the Town authorize and
npower the Board of Selectmen on behalf of the Town to sell,
ransfer, or otherwise dispose of damaged, obsolete or unneeded
angible personal property or equipment owned by the Town.

RTICLE 29: Lease/Purchase Agreements: Motion to table this
rticle until June 26, 1989 when the Town Meeting would be
mpleted, passed by a Majority vote.

RTICLE 30: Voted Unanimously that the Town adjourn the Annual
wn Meeting until May 6, 1989, 8:30 a.m. to 6:30 p.m. for the
nual Town Elections, and to further adjourn the meeting until
ne 26, 1989, at 8:00 p.m. at Minnechaug Regional High School,
which time final action will be taken to bring the FY90
dget into full compliance with Chapter 580 of the Acts of 1980,
amended.

Meeting Adjourned 6:00 p.m.

ATTEST; MARY A. IRLA, CMC
TOWN CLERK

NUAL TOWN MEETING RECONVENED - JUNE 26, 1989
00 p.m. Quorum Present

Attendance:

Precinct A	-	10
Precinct B	-	20
Precinct C	-	23
Precinct D	-	17
Total	-	70

TICLE 29: **Finance Committee Recommends.** Voted Unanimously
at the Town authorize the Board of Selectmen to make contracts
r the lease, with the option to purchase, of various municipal
uipment, subject to annual appropriation, if in the opinion of
e Board it is in the best interest of the Town. The Board of
lectmen shall identify within its budget submission to the
nance Committee, any contract for lease with an option to
rchase.

solutions: Frank Everton, Chairman of the Finance Committee
quested that the following resolution be entered into the
cords of the Town Meeting and briefly explained the Finance
mmittee's position reference the $124,549 additional monies
at was reported by the Board of Assessors after the budget was
ssed at the April 29th meeting.

solved: That the adjourned meeting of the Annual Town Meeting
spectfully recommends to the Board of Assessors that after all
dget estimates become final figures, any additional revenue

found should be returned to the taxpayers by reducing the tax rate.

At this point a lengthy resolution was submitted by former Selectman John M. Lovejoy, concluding with:

"Therefore, the Adjourned Meeting of the Annual Town Meeting respectfully requests that the Board of Assessors, when submitting their Tax Rate Recapitulation Form for Fiscal Year 1990 to the State, reflect as accurately as possible the figures used in the FY90 Budget upon which the Override was predicated."

Theodore Trudeau, Chairman of the Board of Assessors explained at length where and how the additional funds were made available.
Resolution #1: Submitted by Mr. Everton -- **PASSED BY A MAJORITY VOTE.**

Resolution #2: Submitted by Mr. Lovejoy -- **FAILED TO PASS**

Meeting Adjourned at 9:00 p.m.

Attest: MARY A. IRLA, CMC
TOWN CLERK

SPECIAL TOWN MEETING
June 26, 1989

Attendance: Precinct A - 8
Precinct B - 20
Precinct C - 23
Precinct D - 18
69

In accordance with the Warrant, as posted, the inhabitants of the Town of Wilbraham, qualified to vote in Town affairs, met in Minnechaug Regional High School. At 7:55 p.m. Moderator Donald F. Bready determined that a quorum was present and the call of the meeting was read by Town Clerk Mary A. Irla.

ARTICLE 1: **Finance Committee Recommends.** Voted Unanimously that the Town appropriate from Free Cash, the sum of $17,653, for the purpose of repairing the 1971 Maxim Fire Pumper.

ARTICLE 2: **Voted Unanimously that no action be taken** on this article. (Appropriation not to exceed $10,000, for the purpose of making repairs to the 1959 Ward LaFrance Fire Pumper)

Meeting Adjourned 8:00 p.m.

ATTEST: MARY A. IRLA, CMC
TOWN CLERK

ttendance: Precinct A - 28
Precinct B - 66
Precinct C - 55
Precinct D - 64
TOTAL - 213

SPECIAL TOWN MEETING
August 30, 1989

n accordance with the Warrant as posted, the inhabitants of the own of Wilbraham, qualified to vote in Town affairs, met in ilbraham Middle School in said Town, on Wednesday, August 30, 989, at 8:00 p.m.

n the absence of Town Moderator Donald F. Bready, Town Clerk ary A. Irla called the meeting to order after noting that a uorum was present. The call of the meeting was then read by the own Clerk.

he first order of business was the election of a temporary oderator. The Town Clerk asked for nominations from the floor. ary E. Hadley placed into nomination the name of John C. Howard f 4 Brookmont Dr. Several voters seconded the motion. Town lerk asked for further nominations. A motion to close the ominations was made and seconded. The Clerk accepted a motion o have the Clerk cast one ballot for the election of John C. oward as temporary moderator until the completion of this Town eeting. The motion was unanimously approved and Mr. Howard was vorn in by the Town Clerk.

RTICLE 1. **Voted Unanimously** that the Town adopt the following pecial parliamentary procedures for the purpose of implementing he provisions of Chapter 580 of the Acts of 1980 as amended, Proposition 2 1/2) and on file with the Town Clerk.

arliamentary Procedure To Be Followed With Respect To Adoption f Budget At 1989 Special Town Meeting Under Article 1:

All motions to appropriate funds not recommended by the inance Committee, increase an appropriation recommended by the inance Committee, or change the method of funding from the ecommendation of the Finance Committee under any Article onsidered at this Special Town Meeting shall be made in writing, gned by the proponent, and shall be delivered to the Moderator fter said motion has been seconded, and shall, if said motion roposes to appropriate funds in excess of the Finance ommittee's recommendation, or decrease funding from fees or ther sources of revenue which has been recommended by the inance Committee, specify the specific available fund or the pecific portion of the Town budget which shall be reduced in an mount sufficient to fund said appropriation, increased ppropriation or reduced funding under consideration.

In connection with the discussions of said motion, it shall appropriate for the Town Meeting to consider the affect which reduction in the portion of the Town budget proposed by said

Article would have upon the Town.

3. After said motion has been discussed, a tentative vote shall then be taken by the Town Meeting which shall not, however, be binding upon the Town Meeting. If said motion receives a majority of those voting, it shall be retained for final consideration by the Town Meeting at the conclusion of the initial presentation of all proposed appropriations under Article 2-5. If said motion fails to receive a majority of those voting in said tentative vote, it shall not be subject to further consideration by said Town Meeting.

4. At the conclusion of the presentation of Articles 2-5, before consideration of the main motion with respect to Articles 2-5, all of those motions relating to appropriations, increases or decreases in appropriations or decreases in funding from fees or other sources of revenue which have received a tentative majority vote shall then be presented by the Moderator for final consideration after the Finance Committee has analyzed said motions and has prepared a summary showing the cumulative effect that the adoption of said motions would have upon the proposed appropriations under Articles 2-5. Said motions shall be considered in the order in which they were presented but no motions not previously presented for tentative vote shall be considered unless requested by two-thirds vote of the Town Meeting.

5. The Finance Committee shall certify to the Moderator prior to the commencement of discussion on each Article, upon request, the amount available for appropriation by said Town Meeting, taking into account appropriations already made and appropriations recommended by the Finance Committee which have not yet been voted upon. No motion shall be considered which attempts to appropriate an amount in excess of that which the Finance Committee certifies to be available for appropriation under the provisions of Chapter 580 of the Acts of 1980, as amended (Proposition 2 1/2).

ARTICLE 2: **Voted Unanimously** that the Town appropriate from a reserve fund established pursuant to Chapter 59, Section 25 of the Massachusetts General Laws, which consists of surpluses from Overlay accounts of previous years, the amount of $76,000 to Budget #700, Debt Schedule.

ARTICLE 3: **Voted by a 2/3 Majority (212 Yes, 1 No)** that the Town appropriate from the Stabilization Fund established pursuant to Chapter 40, Section 5B of the Massachusetts General Laws, the amount of $161,000 for the purposes listed below:

$9,500 to Budget #301, Highway Expense, for reconstruction of surface drains pursuant to M.G.L. Chapter 44, Section 7(1).

$24,400 to Budget #200, Local Schools, for remodeling and renovation to public buildings pursuant to M.G.L. Chapter 44, Section 7(3A).

53,000 to Budget #301, Highway Expense, for the construction of ublic ways, or the extension or widening thereof, pursuant to G.L. Chapter 44, Section 7(5).

34,600 to Budget #200, Local Schools, for the cost of additional epartmental equipment pursuant to M.G.L. Chapter 44, Section 9).

2,500 to Budget #103, Fire Expense, for the cost of additional epartmental equipment pursuant to M.G.L. Chapter 44, Section 9).

5,000 to Budget #112, Public Safety Dispatch Capital Outlay, for olice communication installations pursuant to M.G.L. Chapter 44, ection 7 (14).

0,000 to Budget #029, Board of Assessors Expense, for the yment of charges incurred under contracts authorized by section ur of chapter forty-four, the expert appraisal of taxable operty pursuant to M.G.L. Chapter 44, Section 7(18).

,000 to Budget #200, Local Schools, for the cost of chitectural services for public building projects pursuant to G.L. Chapter 44, Section 7 (21).

,500 to Budget #621, Recreation Expense, for the development d reconstruction of recreational land and facilities pursuant M.G.L. Chapter 44, Section 7 (25).

,500 to Budget #110, Tree Warden Expense, for the financing of program of eradication of Dutch Elm Disease pursuant to M.G.L. apter 44, Section 8 (14).

TICLE 4. **Voted by a Majority** that the Town take no action under is Article. (To see if the Town will vote to appropriate a sum money from the undesignated fund balance to be applied towards e FY 1990 budget)

TICLE 5. **Voted by a Majority (3 Opposed)** that the Town reduce e Fiscal Year 1990 Reserve Fund by $10,000, and that various her Fiscal Year 1990 appropriations be reduced by $433,021 for ose budgets and amounts listed below;

74 from Budget #003 Selectmen/Executive Secretary Expense

7 from Budget #015 Elections/Town Meeting Expense

19 from Budget #017 Registrars of Voters Expense

,516 from Budget #025 Accounting Expense

3,279 from Budget #029 Assessors Expense

68 from Budget #033 Town Collector Expense

40 from Budget #035 Town Treasurer Expense

$51 from Budget #039 Town Clerk Expense

$2,226 from Budget #049 Town Office Maintenance Expense

$2,360 from Budget #051 Computer Services Expense

$104 from Budget #063 Planning Board Expense

$5,000 from Budget #065 Town Properties Expense

$52,000 from Budget #077 Group Insurance Group Health Insurance

$1,885 from Budget #101 Police Expense

$1,430 from Budget #102 Police Capital Outlay

$4,997 from Budget #103 Fire Expense

$5,667 from Budget #110 Tree Warden Expense

$211 from Budget #111 Public Safety Dispatch Expense

$6,000 from Budget #112 Public Safety Dispatch Capital Outlay

$30 from Budget #113 Inspections Expense

$24 from Budget #129 Sealer of Weights and Measures Expense

$112 from Budget #131 Civil Defense Expense

$140 from Budget #133 Dog Officer Expense

$131,000 from Budget #200 Local Schools

$36,000 from Budget #201 Regional School Assessment

$78,908 from Budget #301 Highway Expense

$478 from Budget #331 Engineering Expense

$16 from Budget #481 Historical Commission Expense

$51 from Budget #487 Conservation Commission Expense

$15 from Budget #491 Zoning Board of Appeals Expense

$80 from Budget #492 Insect Control Expense

$44 from Budget #511 Board of Health Expense

$264 from Budget #531 Council on Aging Expense

$37 from Budget #551 Veterans Services Expense

$526 from Budget #570 Cemeteries Expense

$3,854 from Budget #601 Library Expense

$4,848 from Budget #621 Recreation Expense

$100 from Budget #645 Arts Council Expense

$76,000 from Budget #700 Debt Schedule

Meeting Adjourned
8:45 p.m.

ATTEST: MARY A. IRLA, CMC
TOWN CLERK

VOTER REGISTRATION BY PRECINCT
(As of December 31, 1989)

PRECINCT	REPUBLICANS	DEMOCRATS	UNENROLLED	TOTAL
A	349	824	806	1979
B	575	418	829	1822
C	404	581	888	1873
D	527	566	1065	2158
TOTALS	1855	2389	3588	7832

Vital Statistics

	1987	1988	1989
BIRTHS			
MALES	61	55	56
FEMALES	47	57	50
	108	112	106
MARRIAGES	85	87	68
DEATHS			
MALES	52	50	40
FEMALES	60	62	44
	112	112	84

ANNUAL TOWN ELECTION
MAY 6, 1989

Total Registered Voters --7775
Total Vote Cast ----------4536
% Voted ---------- 58%

Voted By Precinct	Total Registered
Precinct A - 950	1977
Precinct B - 1082	1807
Precinct C - 1096	1865
Precinct D - 1408	2126

SELECTMAN - 3 Yrs.	TOTAL
John M. Lovejoy	1831
Terry L. Nelson	2569*

ASSESSOR - 3 Yrs.	
Anthony J. Vecchio	2969

WILBRAHAM SCHOOL COMMITTEE- 3 Yrs.	
Judith R. Hoffman	3053

WILBRAHAM SCHOOL COMMITTEE - 2 Yrs.	
Carolyn S. Braskie	1681
Ellen Leritz	2525*

CEMETERY COMMISSIONER - 3 Yrs.	
Peter W. Ablondi	3240

WATER COMMISSIONER - 3 Yrs.	
Robert W. Osmond	3055

LIBRARY TRUSTEE - 3 Yrs.	
William R. Massidda	2092*
Barbara W. Fitzgerald	2462*
Wayne H. Keeler	1631

LIBRARY TRUSTEE - 2 Yrs.	TOTAL
Kathleen DeMartino	1823
Susan B. Magee	2048*

LIBRARY TRUSTEE - 1 Yr.	
Coralie M. Gray	3007

PLANNING BOARD - 5 Yrs.	
Robert C. Gaynor	2197*
Alice E. Zaft	1753

REGIONAL SCHOOL DIST.COMM. - 3 Yrs.	
Brian E. Hayes	2420*
Pamela F. Getchell	2190*
Thomas R. Toman	1704

* Denotes winners in contested races

OVERRIDE QUESTION

"Shall the Town of Wilbraham be allowed to assess an additional $487,195.00 in real estate and personal property taxes for the purpose of funding the operational budgets of the Wilbraham School System and the Wilbraham portion of the Hampden-Wilbraham Regional School District for the fiscal year beginning July first, nineteen hundred and eighty-nine (July 1, 1989)?"

YES 2491 NO 1904

Attest: MARY A. IRLA, CMC
TOWN CLERK

SELECTMEN'S REPORT

What a year it has been for the Town and the Board of electmen! Unique because we've had to balance the Town's udget twice this year. We are currently facing the ossibility of having to do it again before the fiscal year is ompleted in June if the second payment of state aid is educed.

The budget was originally balanced in April by a successful eneral tax override of $486,000. We thank the voters for upporting this proposal, and give special recognition to the ell organized Concerned Citizens who worked hard to inform the ublic on the need for the override. In July, when a portion f the Town's state aid was vetoed by Governor Dukakis, the own faced a shortfall of $495,000. In order to keep faith ith the voters who supported the override, general government xpenditures took most of the cuts in an August Special Town eeting required to balance the budget for the second time. An nprecedented event!

Because of the state aid cut, we decided to join the Town of rookline in their suit against Governor Dukakis. We believe he choice of distribution of state aid was unfair to ilbraham. Since then we have also joined suits initiated by he Town of Lexington and the City of Springfield over other inancial matters relating to state and local government.

A comprehensive permit request came to the Zoning Board of ppeals (ZBA) from a developer for Wilbraham Woods, a multi- nit affordable housing development on Maple Street. The irector of Public Works, Planning Board, Fire Chief, Police hief, Planning and Community Development Administrator, xecutive Secretary and staff worked very hard to support the BA's effort to work for the very best interest of the Town on his matter. Through the request of the Wilbraham Housing artnership Committee, the Board of Selectmen applied for a tate grant for professional help in reviewing the permit pplication. We were successful in receiving the grant. The BA did issue the comprehensive permit in August with several onditions. This matter is still on going.

The Board of Selectmen was pleased to find the State isheries and Wildlife Board and staff very willing to talk to s about the possibility of leasing the Wilbraham Game Farm creage to the Town. A Task Force was appointed to write a roposal that can be presented to the state to begin to egotiate a lease agreement.

A list of other good news items in 1989 is:

(1) Successful household hazardous waste collection day was held in September.
(2) Community Center at "The Pines" was opened in July.
(3) Senior Citizens Center moved to "The Pines" after many years of work toward that goal. They are quite comfortably settled.
(4) Volunteer appreciation program was held in the Wilbraham Community Center in November.
(5) Department of Public Works facility was opened and is functioning well for the Highway, Sewer, and Water Divisions.
(6) Ground breaking ceremony was held in October for the new United States Post Office building on Boston Road.
(7) Selectmen supported the Veteran's Agent, Mr. Richard Prochnow, in a well attended memorial service held in Crane Park on Veteran's Day.
(8) Christmas Tree lighting ceremony continues to draw large family crowds. It is sponsored by the Arts Council and Wilbraham Men's Club. The Police and Fire Departments help support this program as well as some local merchants.
(9) Beautification of the Center of Town continues to enhance Crane Park and the adjacent areas. Trees are being planted by the Town's Tree Warden. All this is in cooperation with The Wilbraham Women's Club.
(10) Bruuer Pond is greatly enhanced through the efforts of the Wilbraham Community Association, Scout Troops, and Rotary Club in cooperation with the Conservation Commission.
(11) A new main computer for the Town's financial system was acquired. Personal computers have been added to various departments to provide office automation. Mr. Richard Coffey has been retained as a consultant for this function.
(12) A new call recording system has been installed in the Central Dispatch Center.
(13) Fire Department held a most successful open house.
(14) The Board has appointed a Communication Committe whose task is to develop and improve communications from Town government to its citizens by a variety of means.

The Town received a report prepared by I.E.P., Inc. funded by a strategic planning grant. The report focuses on zoning and other mechanisms to strengthen the opportunities for affordable housing and to properly control growth on the Wilbraham Mountain as well as on Boston Road.

Some additional on-going projects are:

(1) Planning and Community Development Administrator, Mr.

John Pearsall, has researched Town records and brought unaccepted town roads up to date to be submitted to Town Meeting for approval.

(2) The Board and DPW staff are actively working with the Springfield DPW staff to improve our sewer system connection into Springfield.

(3) We have asked the Pioneer Valley Planning Commission to help assess traffic speed in the Center of Town, traffic patterns on Nokomis Road, and traffic conditions on Old Boston Road Bridge.

Personnel openings existing in Police, Fire and DPW partments have been filled to have each of these departments nctioning reasonably well for the Town in spite of very tight dget constraints.

The Board of Selectmen wish to extend a welcome to Mr. bert Johnson, new principal of Minnechaug Regional High hool and to Mr. Richard Malley, new headmaster at Wilbraham- nson Academy. We are pleased to recognize the Academy's llingness to assume a community profile by holding an "adopt street" clean-up day this past fall and have indicated a llingness to do it again in the spring and even enlarge it in operation with Minnechaug Regional High School.

In spite of a very difficult financial year where we have t deeply into the reserves of the Town and into the "first rtebra" of our back bone of service, we can be proud of the complishments. The Board wishes to say "thank you" to the ry dedicated employees of the Town. This Town is blessed th really quality personnel. A special thank you to our mpetent Executive Secretary, Mr. Melvin Kleckner and to a ry professional Town Counsel, Mr. Michael Hassett. Thank you the many, many great volunteers who serve on the appointed mmittees. We appreciate the Town's civic organizations that llingly work with the Town to improve the quality of life at we all enjoy in Wilbraham. And last but not least, a arty "thank you" to the taxpayers of this beautiful Town for eir support. Continued economic trouble challenges our tizen's real commitment to maintain the quality of life in r community. May we contine to work harmoniously together r the benefit of the entire community.

G. Louise Voss, Chairman
Kevin J. Moriarty
Terry L. Nelson

TOWN of WILBRAHAM

TOWN OFFICE BUILDING
240 Springfield Street
Wilbraham, Massachusetts 01095

CITIZEN PARTICIPATION NEEDED

The Board of Selectmen needs your help. By volunteering to serve on one or more of the Town Committees, Boards or Commissions, you will know the satisfaction of being a part of your local government, which is based on citizen participation.

Most of the committee appointments are made by the Board soon after the Annual Town Meeting. However, throughout the year, vacancies created by illness or "move-away" resignations must be filled and occasionally the Selectmen find it necessary to create an entirely new committee.

Your particular talent and experience are needed!

Please fill in this form to indicate your special interests and willingness to serve, and return to the Board of Selectmen, 240 Springfield Street, Wilbraham.

COMMITTEES APPOINTED BY THE BOARD OF SELECTMEN

_____Council on Aging
_____Board of Appeals
_____By-Laws Study Committee
_____Capital Planning Committee
_____Communication Committee
_____Conservation Commission
_____Fair Housing Committee
_____Finance Committee
_____Fire Commissioners
_____Advisory Board of Health
_____Historical Commission
_____Industrial Financing Authority
_____Personnel Board
_____Recreation Commission
_____Sanitary Sewer Committee
_____Solid Waste Advisory Committee
_____Wilbraham Arts Council
_____Wilbraham Housing Partnership

Name _____

Address _____ Telephone _____

Occupation _____

Interests/ Concerns/ Comments: _____

_____

PERSONNEL BOARD

The Personnel Board is a body, consisting of five members, pointed by the Board of Selectmen. The Board's in responsibility is to advise the Board of Selectmen on cters relating to sound personnel policy.

The past year has seen a total turnover in the membership of e Board. Daniel Geary, Chairman of the Board for the last veral years, resigned after guiding the Town successfully rough many personnel matters. Dan's ability to lead the ard while encouraging full participation of its members will surely missed. Board members Dennis Poissant, Suzanne ckhausen and Robert Gaynor also resigned during the year ter devoting several years of dedicated service to the Town. e Board of Selectmen were fortunate to appoint four new mbers with significant experience in the area of personnel nagement. Jay Braskie, John Kerbel, George Colclough, and niel Crowley were all appointed in 1989 to fill vacancies on e Board.

The Board's activity in 1989 was primarily related to two ojects. The first, which begain in 1988, involved the plementation of a new classification and compensation system r management and non-union personnel of the Town. A thorough view of all positions, including the development of new job scriptions, was completed by an outside consulting firm. The rm then developed recommendations for a corresponding mpensation system after analyzing internal equity as well as e external marketplace. The Personnel Board worked closely th the Executive Secretary in recommending final plementation strategy for the study to the Board of lectmen. The study has since been fully implemented.

The second project relates to the development of Town-wide rsonnel policies. It was determined that, rather than ending the Town By-Laws to formalize personnel policies, the velopment of a manual should be done to accomplish this jective. The Board has reviewed many documents from both the ivate and public sector to craft a manual which suits the wn's needs. It is expected that this project will be mpleted in 1990.

Finally, the Board is constantly involved in advising the ard of Selectmen, often through its Executive Secretary, on ny matters relating to personnel management, collective rgaining and the like. It is believed that by utilizing und personnel management practices, the Town's citizens will well served by those employees who are hired to carry out sential municipal services.

BOARD OF ASSESSORS

Fiscal 1990 was a very tight year in revenues. Despite the drastic cuts in Local Aid to communities imposed by the state, Wilbraham was one of the first communities in the state to balance its budget and submit its values to the Department of Revenue for certification. The tax rate of $11.67 per thousand was approved on September 6, 1989, enabling the Board to submit timely tax bills and avoid sending out estimated bills. In fact, this was the earliest tax bills were mailed out in many years. This accomplishment was possible only with the help and cooperation of all departments.

The Board continued its goal to have all properties inspected by January 1, 1991. M.M.C., Inc. was contracted to inspect properties with the oldest record date of inspection. This program was adopted to avoid a full-scale revaluation which would require measuring all properties and which would cost the Town a minimum of $200,000. By inspecting properties to assure that the record cards are accurate, the Board believes it will be successful in demonstrating to the Department of Revenue that, because the records are accurate and are maintained on a continuing basis, a full-scale revaluation is not necessary and that a normal triennial update should be acceptable.

The Board must establish full and fair market value of all properties as of January 1, 1991 for Fiscal year 1992. In order to ensure that both the reassessment program and the Department of Revenue's certification review are completed in an orderly and timely manner, adequate funds must be appropriated in the Assessors' Fiscal year 1991 budget. The Board will work diligently to secure certification by the most productive and economical means possible.

Pertinent facts relating to the growth in valuation in the Town are as follows:

Resale of commercial properties	12
New commercial buildings	4
Resale of dwellings	248
New dwellings	34
Land sales	60
Swimming pools	34
Building permits for additions or changes	220

The inventory of parcels of property as of January 1, was as follows:

Classification	Parcel Number	%	Valuation Amount
Residential	4195	.80	701,525,700
Vacant Land	858	.16	47,494,200
Commercial/ Industrial	144	.03	43,857,900
Agricultural/ Horticultural, etc.	66	.01	23,962,697

TAX RATE RECAPITULATION FOR FISCAL 1990

MMARY

ount to be Raised	$15,999,204.19
timated Receipts and Other Sources	6,321,721.71
	9,677,482.48

ed Tax Levies and Rates:

LEVY %	LEVY	VALUATION	TAX RATE
90.0097	8,710,672.95	746,415,800	11.67
5.3447	517,3232.41	44,321,597	11.67
3.1478	304,627.79	26,103,100	11.67
1.4778	144,949.33	12,421,069	11.67
100%	$9,677,482.48	$829,261,566	

BE RAISED

ATIONS		$15.588,817.71
CAL EXPENDITURES		
cherry sheet		
ts	28,640.00	
Pioneer Valley		
ing	1,807.95	
		30,647.95
County Charges		208,158.00
e for Abatements &		
ons (overlay)		171,580.53
ount to be Raised		$15,999,204.19

RECEIPTS AND OTHER REVENUE SOURCES

) RECEIPTS FROM STATE

Sheet Estimated Receipts: $2,338,254.00

Sheet Overestimates: 4,020.00

2,342,274.00

) RECEIPTS - LOCAL

Estimated Receipts: $1,616,600.00

Receipts: 20,000.00

rise Funds: 753,912.00

2,390,512.00

FH & OTHER REVENUE SOURCES

FIATED FOR PARTICULAR PURPOSES

Cash 782,873.00

e Available

ns 806,062.71

1,588,935.71

STIMATED RECEIPTS & REVENUE.

THER SOURCES $6,321,721.71

SCHEDULE A. LOCAL RECEIPTS NOT ALLOCATED

	Actual FY89	Estimated FY90
1. Motor Vehicle Excise	$ 932,117.19	$ 900,000.00
2. Other Excise	1,235.73	1,250.00
3. Penalties & Interest on Taxes & Excises	73,168.89	75,000.00
4. Payments in Lieu of Taxes	2,741.18	2,750.00
5. Fees	14,690.45	17,000.00
6. Rentals	23,389.53	24,000.00
7. Departmental Revenue - Library	3,941.41	4,000.00
8. Other Departmental Revenue	18,191.72	18,500.00
9. Licenses & Permits	136,045.65	149,000.00
10. Special Assessments	184,290.47	185,000.00
11. Fines & Forfeits	54,110.00	56,000.00
12. Investment Income	216,847.90	125,000.00
13. Municipal Liens	11,283.00	11,500.00
14. Miscellaneous	18,821.12	47,600.00
TOTALS:	$1,690,874.24	$1,616,600.00

SCHEDULE B. CERTIFICATION OF APPROPRIATIONS & SOURCE OF FUNDING

1. 12/15/88 TOWN MEETING

Gross Appropriations:		58,220.00
From Free Cash	$ 55,220.00	
From Available Funds	3,000.00	

2. 4-29-88 TOWN MEETING

Gross Appropriations:		15,718,965.71
From Free Cash	710,000.00	
From Tax Levy	13,668,991.00	
From Other Avail. Funds	566,062.71	
From Offset Receipts	20,000.00	
From Sewer Enterprise	351,557.00	
From Solid Waste Ent.	402,355.00	

3. 6-26-89 TOWN MEETING

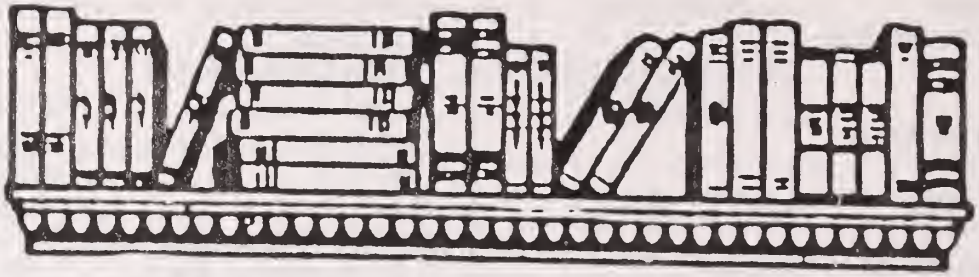
Gross Appropriations.		17,653.00
From Free Cash	17,653.00	

4. 8-30-89 TOWN MEETING

Gross Appropriations:		237,000.00
From Other Avail. Funds	237,000.00	
Budget Reductions	[443,021.00]	
From Tax Levy	[443,821.00]	

TOTALS:

Gross Appropriations	$ 15,588,817.71
From Tax Levy	13,225,970.00
From Free Cash	782,873.00
From Other Funds	806,062.71
From Offset Receipts & Enterprises	773,912.00



LIBRARY

Where can you find travel guides, bestsellers, interior decorating manuals, help with homework assignments, consumer information, income tax forms, compact discs, books-on-tape, music cassettes, videos, new magazines? At the Wilbraham Public Library which is open 59 hours a week, six days a week.

Wilbraham residents use their library in ever increasing numbers. In 1989, library users checked out 162,818 items, asked 15,000 reference questions, and attended 243 library programs. Local groups and organizations used the Meeting Room facilities 133 times. Library use and circulation have increased 100% in the past four years. In 1989, the library staff also went out to the community to visit the schools, participate in the Peach Festival, the Craft Fair in Crane Park, visit senior citizen apartments and the Senior Center monthly with collections of large print books.

Special features for adults in 1989 included a state grant to purchase nonfiction and reference books which enhanced the home improvement and decorating collections, art and photography, travel, medicine and business books. The large print collection was greatly expanded. The compact disc and music cassette collections were enlarged with a generous gift from the Friends of the Library.

Library programs for adults included the 20th birthday celebration for the library building, an art exhibit and reception, state tax program, stress management workshop, and a book discussion group, "Let's Talk About It", which was funded by a grant from the Massachusetts Foundation for Humanities and Public Policy and the Friends of the Library.

The Library had an active children's program and 1989 saw a dramatic increase in library use, circulation of library materials, and participation in children's programs. In 1989, the circulation of children's materials was 56,385, a 15% increase over the 1988 circulation. New paperbacks, magazines, nonfiction titles, and cassettes were added to enhance the collection. In addition, a "New book" shelf was added to the Children's Room making it easier for children and parents to find the newest publications.

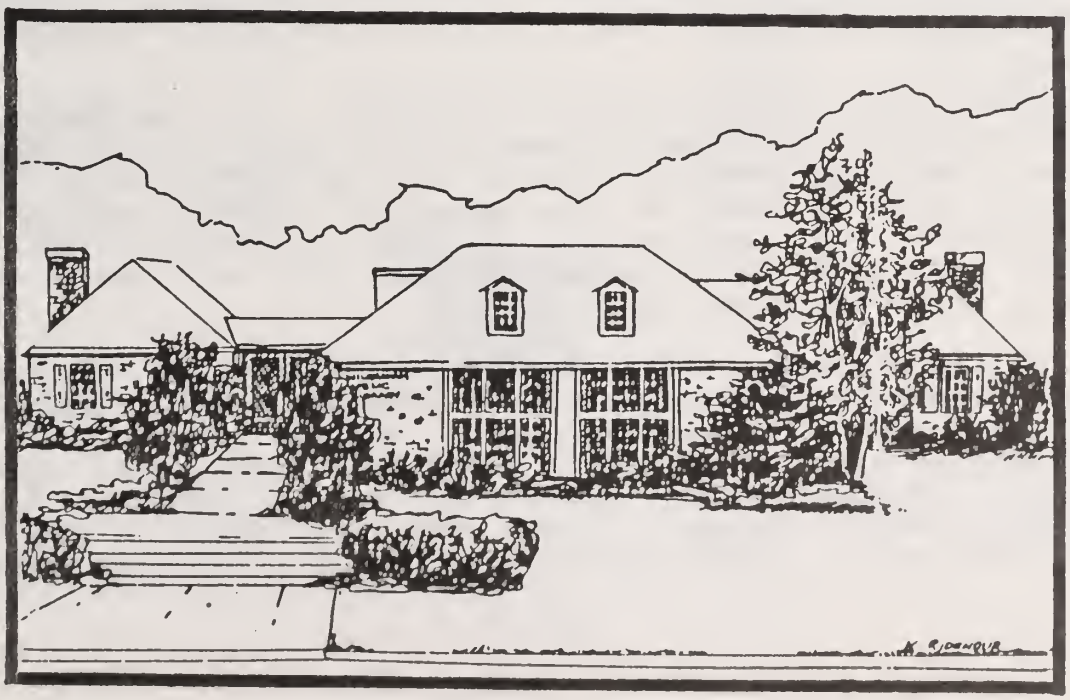
Programs in the Children's Department included Storytime, fterschool Club, Junior Friends, Summer Reading Club, and onthly activities. Storytime has grown from four sessions to six ith waiting lists for every session. Afterschool Club is a new rogram designed for children in grades one to three which ncludes games, crafts, and stories. Junior Friends is an rganization for children in grades four and up. Junior Friends eld a variety of programs including a Read-a-thon, Teen Movie ight, a Haunted House, and a puppet show for young children. In he Summer Reading Club a party with prizes was made possible by enerous support from Friendly's and the Junior Women's Club.

All of these activities were made possible by support from he Town, Friends of the Library, and numerous individuals and ivic groups. The Friends of the Library, under President Jane encza, supported numerous library programs and made extensive onations to purchase videos, books-on-tape, music cassettes, and ompact discs. The Friends not only provided financial support, ut donated hundreds of hours of their time and expertise. The ilbraham Public Library Memorial Fund, under President Dorothy chwendenmann, maintains an endowment fund for the benefit of the ibrary. The interest from memorial gifts and donations is used o purchase reference books. In addition, appreciation is xtended to the Lion's Club, Garden Club, Duplicate Bridge Group, unior Women's Club, and the Welcome Wagon for their gifts. pecial appreciation is extended to Jessie Fillmore for 13 years f volunteer work at the Library.

aula Polk, Director
illiam Massidda
arbara Fitzgerald

Elizabeth Shea, Chairperson Trustees
Suzanne Garber
Susan Magee

Coralie Gray
Library Trustees



POLICE DEPARTMENT

I am pleased to submit my fourth annual report to the Town concerning the activities of its Police Department for 1989. The year was a busy one with 6,489 complaints received, 439 persons arrested or detained, $153,853 in stolen property recovered, and $67,713 in fines, court costs and fees returned to the Town general fund. A complete breakdown is attached.

Unfortunately the fight against crime and its causes appears to be never ending. With a growing residential and business community and a police force that has fewer officers than ten years ago, we continue to need your support and assistance. Please call us if you see anything suspicious or unusual. This is your Police Department, help us to help you. We also need your support to ensure that the new Hampden County jail is built as soon as possible. It is expensive and distressing to see persons continue to violate the criminal laws, ignore court orders, and receive suspended sentence on top of suspended sentence simply because there are not enough jail cells and they know it.

There were several personnel changes. Officer Stephen Los became the first Wilbraham officer to retire with twenty years of service. Officer Patrick McComb, who served for nine years, resigned to go into a law practice after passing the Massachusetts Bar Examination. These experienced and well educated officers both served the Town well and their fellow officers wish them every success.

Two experienced officers, Dennis LaPlante of Ludlow and Daniel Carr of Wilbraham, selected from among many candidates, were appointed, and assigned patrol duties. Mark Paradis of Wilbraham was also selected from among many candidates. Upon his successful completion of the state police academy, he was assigned to patrol duties. I have every confidence in these fine young officers who should serve the Town well for many years to

come.

An in-house promotional examination was held for a sergeant vacancy, and Officer Gary Pabis, a Wilbraham native who has served for nine years, was promoted to this position. Sergeant Pabis holds a bachelor's degree in law enforcement and has attended numerous police schools. In addition, a State grant was obtained which permitted Sergeant Pabis to attend the intensive three week Police Command Training Program given at Babson College. It should be noted that all of Wilbraham's ranking officers have successfully completed this excellent leadership school.

In closing, I offer my sincere thanks to the members and staff of the Wilbraham Police Department and Central Dispatch for their continuing efforts and accomplishments in helping to keep Wilbraham a safe community for all.

John R. Kirchhof
Chief of Police

POLICE DEPARTMENT ROSTER

CHIEF OF POLICE
John R. Kirchhof

CAPTAIN
Paul A. Bouchard, Jr.

SERGEANTS
Edward J. Baker
Lawrence P. Cloutier
Matthew J. Geboskie
Allen M. Stratton
Donald A. Bracci

POLICE MATRONS
Nancy H. Armstrong
Carolyn H. Zawacki
Nancy A. Frappier
Lucille M. Wood

PATROL OFFICERS
James W. Arslanian
William V. Plourde
Thomas R. Rae
Robert F. Pabis
Kenneth J. Komopka
Lawrence W. Henault
Mark J. Krynicki
James H. Pirog
Donald R. Bouchard
Augustus A. Smith
Roger W. Tucker
John P. Siniscalchi
Michael J. Kozaczka
Dennis J. LaPlante
Daniel E. Carr
Mark A. Paradis

POLICE DEPARTMENT

I am pleased to submit my fourth annual report to the Town concerning the activities of its Police Department for 1989. The year was a busy one with 6,489 complaints received, 439 persons arrested or detained, $153,853 in stolen property recovered, and $67,713 in fines, court costs and fees returned to the Town general fund. A complete breakdown is attached.

Unfortunately the fight against crime and its causes appears to be never ending. With a growing residential and business community and a police force that has fewer officers than ten years ago, we continue to need your support and assistance. Please call us if you see anything suspicious or unusual. This is your Police Department, help us to help you. We also need your support to ensure that the new Hampden County jail is built as soon as possible. It is expensive and distressing to see persons continue to violate the criminal laws, ignore court orders, and receive suspended sentence on top of suspended sentence simply because there are not enough jail cells and they know it.

There were several personnel changes. Officer Stephen Los became the first Wilbraham officer to retire with twenty years of service. Officer Patrick McComb, who served for nine years, resigned to go into a law practice after passing the Massachusetts Bar Examination. These experienced and well educated officers both served the Town well and their fellow officers wish them every success.

Two experienced officers, Dennis LaPlante of Ludlow and Daniel Carr of Wilbraham, selected from among many candidates, were appointed, and assigned patrol duties. Mark Paradis of Wilbraham was also selected from among many candidates. Upon his successful completion of the state police academy, he was assigned to patrol duties. I have every confidence in these fine young officers who should serve the Town well for many years to

come.

An in-house promotional examination was held for a sergeant vacancy, and Officer Gary Pabis, a Wilbraham native who has served for nine years, was promoted to this position. Sergeant Pabis holds a bachelor's degree in law enforcement and has attended numerous police schools. In addition, a State grant was obtained which permitted Sergeant Pabis to attend the intensive three week Police Command Training Program given at Babson College. It should be noted that all of Wilbraham's ranking officers have successfully completed this excellent leadership school.

In closing, I offer my sincere thanks to the members and staff of the Wilbraham Police Department and Central Dispatch for their continuing efforts and accomplishments in helping to keep Wilbraham a safe community for all.

John R. Kirchhof
Chief of Police

POLICE DEPARTMENT ROSTER

CHIEF OF POLICE
John R. Kirchhof

CAPTAIN
Paul A. Bouchard, Jr.

SERGEANTS
Edward J. Baker
Lawrence P. Cloutier
Matthew J. Geboskie
Allen M. Stratton
Donald A. Bracci

POLICE MATRONS
Nancy H. Armstrong
Carolyn H. Zawacki
Nancy A. Frappier
Lucille M. Wood

PATROL OFFICERS
James W. Arslanian
William V. Plourde
Thomas R. Rae
Robert F. Pabis
Kenneth J. Komopka
Lawrence W. Henault
Mark J. Krynicki
James H. Pirog
Donald R. Bouchard
Augustus A. Smith
Roger W. Tucker
John P. Siniscalchi
Michael J. Kozaczka
Dennis J. LaPlante
Daniel E. Carr
Mark A. Paradis

I. PERSONS ARRESTED FOR CRIMINAL OFFENSES

A. Adults

Assault & Battery by Means of a Dangerous Weapon	3
Breaking & entering	7
Larceny over $250.00	10
Larceny under $250.00	14
Larceny of a Motor Vehicle	5
Possession of Alcohol by Persons under 21 years old	15
Warrants for Various Jurisdictions	75
Possession of Class B Controlled Substance	2
Possession of Class D Controlled Substance	5
Traffiking -Class B	2
Violation 209A Trespass	2
Possession of Stolen Property	4
Malicious Destruction of Property	16
Disorderly Conduct	2
Indecent A & B	2
Burglary	1
Larceny by Check	15
Fishing w/o a License	1
Disposal of Rubbish on a Highway	2
Shoplifting	1
Arson	1
Negligent Use of a Firearm	1
TOTAL	186

B. Juveniles

Assault & Battery	1
Breaking & Entering	5
Indecent Assault & Battery	1
Vandalism	3
Possession of Alcohol by Persons under 21 years old	11
Larceny over $250.00	5
Larceny under $250.00	6
Larceny of a Motor Vehicle	4
Possession of Stolen Property	4
Possession of a Firearm without an ID	1
Possession of Class B with intent to	2

II. PERSONS ARRESTED FOR MOTOR VEHICLE OFFENSES

A. Adults

Forged Inspection Sticker	1
Leaving the Scene of Property Damage Accident	11
Operating to Endanger	8
Operating Under the Influence of Alcohol	42
Operating After Suspension or Revocation	60
Operating an Unregistered, Uninsured Motor Vehicle	19
Operating a Motor Vehicle Without Being Licensed	24
Person Under 21 Transporting Alcohol	1
Refusal to Stop for Police Officer	3
Giving False Name to Police Officer	1
Using Without Authority	1
Load Spill	2
TOTAL	173

B. Juveniles

No License	6
Fail to Stop for Police Officer	1
Operating Under the Influence	1
Using Without Authority	5
TOTAL	13

III. PERSONS TAKEN INTO PROTECTIVE CUSTODY

Detoxification	23

IV. PERSONS ARRESTED OR DETAINED

A. Criminal Arrests	230
B. Motor Vehicle Arrests	186
C. Protective Custodies	23
TOTAL	435

V. PERSONS ARRESTED

A. Adults	359

VI. PERSONS ARRESTED OR DETAINED BY AGE

A. Criminal Arrests	
Adults	186
Juveniles	44
B. Motor Vehicle Arrests	
Adults	173
Juveniles	13
C. Protective Custodies	
Adults	21
Juveniles	2
TOTAL	439

VII. PERSONS ARRESTED OR DETAINED BY SEX

A. Adults Arrested	
Males	314
Females	45
B. Juveniles Arrested	
Males	52
Females	5
C. Adults Placed in Protective Custody	
Males	20
Females	1
D. Juveniles Placed in Protective Custody	
Males	2
Females	0
TOTAL	439

VIII. PERSONS INCARCERATED BY AGE & SEX

A. Adults	
Males	218
Females	23
TOTAL	241
B. Juveniles	
Males	20
Females	3
TOTAL	23
TOTAL ALL PERSONS INCARCERATED	264

Failure to yield right of way on left turn	7
Improper turn on red	5
Failure to properly display registration plate	16
Impeded operation	6
Failure to keep to right	1
Failure to stay within marked lanes	11
Offensive operation-excessive noise	9
Operating with defective equipment	24
Operating without an inspection sticker	163
Fail to use care in starting	3
Following too close	3
Violation License Restriction	2
Precaution @ RR Crossing	1
Modified Height of Vehicle	1
One Way	1
Operating without license in possession	7
No height markings	5
No owner markings	2
Operating unregistered vehicle	27
Failure to use child restraint	2
Operating without registration in possession	2
Parking violation state highway	1
Speeding	1,011
Passing in a no passing zone	46
Improper Operator	2
Overlength	64
Improper Use of Auxilary Lights	4
Operating Moped Without License	2
Fail to Stop for Emergency Vehicle	1
TOTAL	1,539

X. MOTOR VEHICLE WARNING

Failure to stop for red lens	3
Failure to stop for stop sign	20
Child restraint	1
Impeded Operation	7
Failure to properly display registration plate	26
Operating without inspection sticker	4
Failure to stay within marked lanes	1
Following too Close	1
No license in possession	1
Possession False ID	1
Right turn on red lens	3
Defective Equipment	8
Improper Use of Auxilary Lights	4
Operating Without Lights when needed	1
One way Violation	1
Offensive noise	2
TOTAL	222

XI. MOTOR VEHICLE VIOLATIONS - EQUIPMENT TAGS & PARKING VIOLATIONS

A. Equipment tags	107
B. Parking violations	144
TOTAL	251

XII. TOTAL TRAFFIC ACTIVITY

A. Motor Vehicle Violations	
Uniform Traffic Citations	1539
Warnings	222
B. Equipment Tags	107
C. Parking Violations	144
TOTAL ALL TRAFFIC ACTIVITY	2012

XIII. UNIFORM CRIME REPORT

Criminal Homicide	0
Rape	1
Robbery	0
Assaults - Aggravated	14
Assaults - Other	23
Burglary	66
Larceny	223
Arson	1
Auto Theft	25
Vandalism	154
TOTAL	507

TOTAL	66

XV. LARCENY BREAKDOWN

Larcenies over $200.00	133
Larcenies between $50 and $200	53
Larcenies less than $50	37
TOTAL	223

XVI. MOTOR VEHICLE ACCIDENTS

Fatal Accidents	3
Personal Injury Accidents	88
Property Damage Accidents	248
TOTAL	338

XVII. PERSONS INJURED IN MOTOR VEHICLE ACCIDENTS

Persons Killed	2
Persons Injured	115
TOTAL	117

XVIII. OTHER ACTIVITY

Complaints received	6489
Complaints needing further investigation	801
Alarms investigated	968
Hit & Run Property Damage Accidents	26
Lost or Missing Persons	18
Summonses served various jurisdictions	162
Ambulance Calls Responded to	463
ATV/Mini Bike Complaints	56
Vacation Checks for Persons Away	385
Suspicious persons reports checked (Crime Watch)	471
Assistance rendered	50
Deaths investigated	12
Complaints regarding obscene or harassing phone calls	19
Complaints regarding civil problems	7
Towed Vehicles	442
Domestic Disturbances	39
Bomb Threats	3

XIX. STOLEN PROPERTY BREAKDOWN

There was a total of $94,432 taken in breaks into residences.
There was a total of $12,450 taken in breaks into businesses.
There was a total of $132,458 taken in larcenies.
There was a grand total of $443,752 in property stolen in the Town of Wilbraham during 1989.

XX. RECOVERED PROPERTY

There was a total of $152,853 in stolen property recovered.

XXI. COURT ACTIVITY

A. Arraignments	
Adults	213
Juveniles	39
TOTAL	252
B. Pre-Trials	
Adults	297
Juveniles	72
TOTAL	369
C. Trials	
Adults	57
Juveniles	3
TOTAL	60
D. Hearings	
Disposition	
Show Cause	
Bindover	
Grand Jury	
TOTAL	
E. Fines & Court Cost Collected	$61,

XXII. PERMITS ISSUED

There were 229 Pistol Permits issued.
There were 84 Firearms Identification cards is

XXIII. FEES

Pistol Permits	$3,62
Firearms I.D. Cards	16
Accident/Theft/Vandalism Reports	1,91
Extra Detail Administrative Cost 10%	9,14
Sheriff/Witness Fee	3
Firearm Dealer Licenses	75
TOTAL	$15,64

XXIV. TOTAL DEPARTMENT RECEIPTS

Fines & Court Costs	$52,07
Fees	15,64
TOTAL	$67,71

Retirement

STEPHEN F. LOS - POLICE DEPARTMENT

PHILIP SHAW - FIRE DEPARTMENT

FIRE DEPARTMENT

1989 was a year of progress for the Fire Department. Although the department responded to 1,344 calls, the actual fire loss was limited to slightly under $200,000 compared to the over $12,000,000 in property value involved. This is a good indication that the concept of a limited number of "on duty" personnel supplemented by "off duty" and "call" people appears to be functioning quite well.

During 1989, the department experienced the retirement of Call Lt. Philip Shaw after 34 years of exemplary service, and the addition of David Porcelli to the call force. With the exception of these changes, the personnel in the department has remained the same.

During the year, the department developed a series of emergency landing sites for Medical Rescue Helicopters. This series of sites will allow helicopters to land in various parts of the community where they will be used to transport the critically ill and injured. This program is part of our ongoing commitment to emergency medical services. We continue to offer C.P.R. and first aid instruction.

Along with our fire prevention program, the department sponsored many activities during Fire Prevention Week. These activities culminated with an Open House and "hands-on" fire extinguisher program. The interest expressed by the many people who attended this open house was gratifying, and leads us to believe our efforts in this area are worthwhile.

In closing, I would like to take this opportunity to express my appreciation to those who have aided this department in its efforts to prevent and suppress the destruction and loss of life caused by fire.

Joseph E. Surprenant, Jr.
Chief of Fire Department

DEPUTY CHIEF
Daniel P. Merritt

FIREFIGHTERS
Richard Cochran
Warren Rothschild, Jr.
Richard Bousquet
Ronald Maiuri
Richard Ramponi
Scott Facey
David Bourcier
Peter Nothe
Neal Johnson
Thomas Shaw
Russell Mitchell

LIEUTENANTS
William A. Broadbent
Erving J. Laware
Bradley Pinney
Francis Nothe

TRAINING OFFICER
Kenneth Willette

CALL FIREFIGHTERS
Donald Bourcier
Richard Motyka
Glenn Trevallion
Mark Haryasz
David Porcelli

EMS TRAINING
Daniel P. Merritt

FIRE PREVENTION
Warren Rothschild

INSPECTIONS CONDUCTED DURING 1989	
Oil Burners	109
Smoke Detectors	230
Occupancy	61
Flammable Decorations	73
General	254
Tank Trucks	0
Pre-Activities	51
Underground Tanks	22
L.P. Gas Storage	26
Lectures	34
Preschools	17
Fire Drills	13
Wood Stoves	14
State Quarterlies	1
Informational	127
Complaint Inspections	6
Re-inspections	62
Assistance Requests	127
State Required	12
Quarterly Town Property	99
In-Service Inspections	59
Total	1397

PERMITS ISSUED DURING 1989	
Smoke Detectors	219
Oil Burners	81
Burning	551
L.P. Gas	33
Underground Storage	11
Underground Removal	11
Blasting	8
Black Powder	2
Construction Plans reviewed	39
Fireworks	1

MONIES COLLECTED IN 1989

A total of $5609.61 was collected during 1989 for all permits issued through the Fire Department

FIRE LOSS FIGURES FOR 1989 (ALL AMOUNTS ARE ESTIMATES)	
Auto	$34,000
Equipment	-0-
Dwellings (Structures)	$65,800
Dwellings (Contents)	$44,745
Business (Structures)	$27,000
Business (Contents)	$ 1,600
MFG (Buildings)	$40,000
MFG (Contents)	$10,000
Storage (Buildings)	-0-
TOTAL FIRE LOSS	$183,145

VALUE OF PROPERTY INVOLVED IN FIRES	$7,945,000.00
VALUE OF VEHICLES INVOLVED IN FIRES	$64,000.00
VALUE OF PROPERTY CONTENTS	$4,002,500.00
TOTAL VALUE	$12,011,800.00
TOTAL RESPONSES	1,344

FIRE COMMISSIONERS

The year of 1989 was, in all respects, a great year. Simply stated, there were no fatalities due to fires in town and with a total of $12,000,000 of property at risk due to fire, a comparatively low $183,000 worth of property was destroyed. This result was due to the efforts of your Fire Department.

During this past year, the Fire Commissioners assisted your epartment in various matters of personnel, equipment, and ommunity outreach/relations programs and plans. We have been elighted with the progressive attitude and performance of all epartment personnel.

There have been no changes in the number of full-time epartment personnel in 1989, even though the Department is till at minimum strength. The Call Fire Fighters, with Lt. hil Shaw having retired after 34 years of service, have had heir ranks remain stable with the addition of David Porcelli. he year 1990 will show a continued effort towards recruiting all Firefighters.

The budget is, of course, a concern to all of us. We elieve that, while we do have a highly skilled and dedicated epartment, the continually deteriorating budget situation may ave an effect upon the service the Department provides and hich the Town, rightfully, has come to expect. We also ecognize that this situation affects every department and itizen in town.

We must make note of the continual progress and development ade by your Fire Department in serving your Town. This past ear, much successful work was done on the Emergency Landing ite project which has been included in the Comprehensive mergency Management Plan and the Town's Emergency Response olicy. You should know that we are the only town in this area ith this capacity. This is a Loran-driven navigational system hich, coupled with coded, pre-selected landing sites, will uide emergency medical helicopters to within 50 feet of the esired longitude and latitude. This is one example of the fforts of your Fire Department to stay in the forefront of odern emergency service.

Fire Prevention Week and the Department's Annual Open House ere part of developing our community outreach program. ncluding safety training and basic public relations this rogram should, in time, be even more expansive and will be of reat help in reducing the risk of loss to fire. The Fire revention Poster Contest, reaching many levels in our public chool system, had 86 entries. We hope to increase this level f participation in 1990, as part of our ongoing community ducation. Of interest at this year's Open House was the ositive reaction to the fire extinguisher workshops. The eaction was outstanding and has given us, along with other hings, good information to help plan programs for the future.

This year our biggest vote of confidence and thanks go to our Fire Department. The Department's personnel are all ighly trained, highly skilled, and, perhaps most importantly, edicated to being the best there is. Quite honestly they do a ob that goes unrecognized until they are needed, and then they

are needed desperately. We also want to thank all of those in Town who have supported the Fire Department, and made their job a bit easier.

Raymond Beach Alton McDonald Frank W. Tencza

CENTRAL DISPATCH

The Central Dispatch Department, in order to achieve its goal of providing fast and efficient service to the residents of Wilbraham in case of emergencies, demands a well trained and equipped staff. During 1989, new recording equipment and training programs for our dispatchers significantly improved the ability to respond to the increasing number of calls this department receives.

Through the efforts of Deputy Fire Chief Dan Meritt and the Fire Department, dispatchers have been involved in a training program with the Life Star Helicopter. This air ambulance service is a welcome addition to the emergency services network.

I would like to extend a note of appreciation to the Police Department, the Fire Department, the Department of Public Works and the Eastern Ambulance Service for their assistance in the performance of our daily duties.

All Wilbraham residents should call Central Dispatch at 596-9771 in case of medical emergency, accident, fire and observations of illegal or suspicious activity. The dispatcher on duty will obtain the details of the incident and dispatch those departments that will be able to assist.

I wish to thank all members of the Central Dispatch Department for their dedication and hard work as they strive to meet the town's emergency services needs.

Donald F. Collins, Dispatch Supervisor
Nancy K. Frappier
Shirley Strong
Francis Berthiaume
Dorothy Ross
Thomas Hurley
William Seuffert
Sandra Ely

CIVIL DEFENSE

The lessening of world tensions during 1989 has allowed Civil Defense to shift its interest away from wartime disasters to those natural and manmade disasters that we could possibly face in our community, such as a major train derailment, chemical release, hurricane or tornado, just to name a few.

Plans to deal with these disasters were reviewed and dated and combined to form the basis for our "Comprehensive ergency Management Plan". This plan deals with a multitude of ergencies and assigns responsibilities along with listing sources and detailing our protective action.

I would like to take this opportunity to thank all of ose whose efforts have made 1989 a successful and productive ar and also request their continued support in 1990.

Joseph E. Surprenant Jr.
Civil Defense Director

what's going on at TOWN HALL WILBRAHAM, MASS.

The Communications Committee was formed in 1989 in an effort improve communications between Town Government and sidents.

In 1989, two issues of the newsletter "What's going on at wn Hall?" were printed and distributed to all residents of lbraham. Information was garnered from the Selectmen and the rious Town Committees.

This committee will help produce the annual town report.

Fred Clarkson
Julie Phelps
Steve Scharl
Pam Skiba

PEST CONTROL

The Pest Control program in Wilbraham is concerned with the hindering of various insect and plant pests, such as Dutch Elm Disease, poison ivy, gypsy moths, cankerworms, tent caterpillars, and other insects that attack our trees. The Superintendent of Insect Pest Control is responsible for the suppression of these pests on Town owned property, and is under the jurisdiction of the Department of Natural Resources in the Commonwealth of Massachusetts (specifically, Chapter 132, Section 13 of the General Laws.) I feel that this program in Wilbraham is very much underfunded and has been for some time.

In 1989, we removed twenty three diseased or suspect elms. Of these, thirteen were rather large elms and eight of these were removed by outside contractors. We had no gypsy moth problems or "Pear Thrip" problems in 1989.

No mosquito control program was conducted in 1989, nor is any planned for 1990. Heavy rains occurring last summer did contribute to a mosquito build-up during late summer.

Poison ivy control was continued using an approved weed killer on a limited basis with excellent results.

Problems in 1990 may occur with a slight gypsy moth build-up.

Gordon R. Long, Superintendent
Insect Pest Control

TREE WARDEN

The decline of our tree care program in Wilbraham continued during 1989. As we continue to fund at our present level, we cannot expect any improvement in the future. Most of our funds are spent during storm damage situations and removing dead and hazardous trees. No real tree maintenance program is possible.

We spent twenty-two days on storm and wind damage clean-up and we were called over sixteen times by the Police Department to answer emergency tree problems which occurred mostly at night. We were called out six times by citizens and Town departments.

The Tree Warden removed twenty-four maples and nine trees of other species. A local tree service company was contracted to remove an additional eleven trees. In all, the total number of trees removed during 1989 was forty-four. In addition, we

trees removed during 1989 was forty-four. In addition, we spent eleven days pruning and removing dangerous tree limbs. A joint effort with Mass. Electric Company removed an additional nine trees. They also completed a large scale tree trimming program during 1989 with a minimum of problems. Some of our tree problems were eliminated at that time.

A total of fourteen trees were planted during 1989. This was accomplished due to a "Remembrance Program" started and continued by the Wilbraham Women's Club. Donations given to the Women's Club will purchase trees to be planted on tree belts to "remember" those who have passed away.

Trees have been planted to remember the following:

A Reid Family Memorial
Alice Reid Rodenhizer
Mrs. Elizabeth Doroszko
Samuel E. Murray III

Gordon R. Long
Tree Warden

PLAYGROUNDS AND RECREATION COMMISSION

The Town Recreation Department,despite budget restrictions, has remained progressive and upbeat. A variety of leisure experiences are offered to town residents (see activity listing). They include recreation classes, sports activities, trips, day camp, Spec Pond beach, special events and much more.

With the '90's approaching the challenges are many. The Recreation Commission has remained dedicated and determined to continue to move forward.

Evidence of that attitude is the formation of the "Friends of Recreation" subcommittee that will spearhead the development of multipurpose fields and the upgrading of the Spec Pond Recreational area. Through donations and fund raising efforts,the Recreation Commission hopes to be utilizing this new facility by the Spring of '91.

Our department has continued its involvement in the National Youth Sports Coaches Association (NYSCA). As of January 1,1990, we have certified (105) Youth Sport Coaches. Congratulations to all those coaches that realize the benefits of this training program.

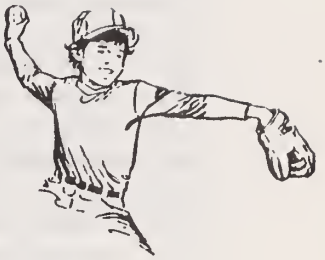
There were many accomplishments realized in 1988-89. They include purchase and installation of new floating devices for the Spec Pond raft, renovation of the Memorial School Trail and installation of lights, repairs to backstops throughout town, completion of our uniform replacement program, development of a multipurpose field at the Wilbraham Community Center and the completion and active use of the Wilbraham Community Center (formally known as Pines).

The Recreation Commission would like to recognize and thank all town volunteers who continue to support our programs throughout the year. Their success or failure depends on the volunteer effort of our community. Once again, our residents continued to give their valuable time to benefit our youth.

Dave Tilley, Chairman
Denise McFarland, Vice Chairman
Steve Liese, Secretary
John Penso
Michele Matthews
Jerry Gagliarducci
Paddy Overton
Anthony Herdemian, Dir.

1989 RECREATION ACTIVITIES

	AGES	REGISTRATION	NO.OF PARTICIPANTS
SUMMER PROGRAMS			
Day Camp	6-14	May-June	455
Sports Camps	7-14	May-June	195
Summer Tennis	7-18	May-June	75
Spec Pond Swim	All Ages	May-June	Membership
Men's Softball	Adults	April-June	375
Women's Softball	Adults	April-June	90
Summer Trips	All Ages	As announced	
Junior Golf	8-16	Summer	35



FALL PROGRAMS			
Youth Soccer	6-14	August	265
Football (SAFL)	9-15	July-August	85
Cheerleading	9-14	August	30
Adult Volleyball	Adults	September	150
Oil Painting	7-14	September	20
Karate	7-14	September	20
Bowling Lessons	7-14	September	30
Dance lessons	5-14	September	50
Kinder Movement	3-5	September	60

WINTER PROGRAMS			
Instr. Basketball	6-8	Nov.-December	65
Rec. Basketball	9-14	Nov.-December	220
Comp. Basketball	10-14	Nov.-December	30
Teen Basketball	15-17	Dec.-January	45
Indoor Soccer	6-14	December	50
Adult Volleyball	Adults	January	150
Oil Painting	7-14	January	20
Karate	7-14	January	20
Bowling Lessons	7-14	January	30
Dance Classes	5-14	January	50
Kinder Movement	3-5	January	60
Ski Trips	All Ages	As Announced	

SPRING PROGRAMS			
T-Ball	6-8	February-March	196
Rec. Baseball	8-14	February-March	98
Comp.Baseball	10-14	February-March	135
Girls Softball	8-14	February-March	125
Girls Comp. Soft.	12-15	February-March	15
Karate	7-14	March-April	20
Dance Classes	3-14	March-April	50
Kinder Movement	3-5	March-April	60

SEASONAL TRIPS		
RedSox & Yankee Baseball	All Ages	Seasonal
Celtics Basketball	All Ages	Seasonal
Bronx Zoo	All Ages	Seasonal
Cape Cod	All Ages	Seasonal
New York City	All Ages	Seasonal
Hartford Whalers	All Ages	Seasonal
Broadway at Bushnell	All Ages	Seasonal
Fall River Shopping	All Ages	Seasonal
Martha's Vineyard	All Ages	Seasonal
Monet Exhibit	All Ages	Seasonal

ADVISORY BOARD OF HEALTH

In Wilbraham we have an Advisory Board of Health comprised of seven individuals appointed by the Selectmen who, themselves, serve as the elected Board of Health. In this respect we differ from most of our neighboring towns. Day to day activities and responsibilities are split among several town departments and employees i.e. fire, police, school-local and regional, Selectmen's office, water, engineering, tree warden and dog officer with all ultimately reporting to the Executive Secretary. As the Town evolves from its former rural character into a more densely populated suburb, greater demands will be made upon the Board of Health, and in time we may well need to consider a reorganization in the Public Health policies of Wilbraham.

All food establishments are required to have a semi-annual inspection at minimum. Thanks to the expertise and devotion of our certified Sanitarian, Walter E. Lawler, Wilbraham does more than the minimum. Mr. Lawler is ever ready to help new establishments comply with the regulations, to give instruction and advice from his long experience, to investigate citizens' complaints, to attend evening hearings, to serve on local committees and to serve as liaison with the State Lab in Amherst. With the shortage of personnel in the Engineering Department this past year, Mr. Lawler has also been doing a number of the percolation tests to avoid inconvenience to our residents who have need for septic tank repairs. Having retired from the Springfield Health Department, Mr. Lawler was originally hired on a part time basis by Wilbraham. His duties now require him to be in Town every business day as well as to be available for emergencies. The Advisory Board of Health feels that he is serving in at least a half time capacity and recommends that his job description and his compensation reflect this.

Animal bites and communicable diseases are reported to the Board of Health by state regulations. The following cases involving Town residents were reported in 1989 and compared with the 1988 rates:

	1989	1988
Animal bites	17	23
Whooping cough	3	1
Chicken pox	0	2
Salmonella	3	7
Bacillary Dysentery	0	1
Campylobacter jejuni	4	4
Giardiaris	3	3
Meningioccal Meningitis	1	0
Lyme's Disease	0	1
Tuberculosis	2*	1

*not confirmed by laboratory tests

Wilbraham does have a leash law. Residents are urged to omply and to retain close control over their pets. The dvisory Board of Health feels the current high rate of animal ites can and should be reduced further.

Using vaccines obtained from the Massachusetts Department of ealth, supplies donated by Hampton Hills Nursing Home and rofessional services volunteered by local nurses and ysicians, a series of flu clinics were held during October r the protection of 482 individuals. Members of the Advisory oard of Health have served as liaison with the recycling and lid waste committee and with the Peach Festival organization. is year we have lost long time members, Salley Howard and Dr. an Leritz, from the Advisory Board of Health, but they both ill serve the Town on their new committee assignments. We e indeed fortunate in acquiring as their replacements Loralee Nelson with a background in social work and nursing and rcia B. Zimmer with a background in nutrition and medical minstration.

an S. Peck, Chairman
ttye A. Frederick
Marcia B. Zimmer
Judith Dionne
Loralee P. Nelson
Paula Chevrier
Marna Huber

SANITARIAN

During 1989, two hundred and ten inspections were made of od service and retail food establishments. One hundred and ghty-three written notices and twenty-seven verbal notices re given and one hundred and eighty-three re-inspections were de. For the most part, the majority of violations were rrected and where necessary, appropriate action for mpliance was taken. Eighteen inspections were made of the blic schools, sixteen inspections of the private schools, and ur inspections of the day care centers. Churches which serve od and the Senior Center were inspected periodically and all re well maintained. Four inspections of the new nursing home re made. Thirteen concession stands were inspected and nitored during the Peach Festival. Eight inspections were de at day camps and were found to be in compliance.

Five water samples were taken at Nine Mile Pond. In dition, ten water samples were taken from private wells and ken to the Environmental Testing Laboratory in Chicopee for sting.

As the Town Sanitarian, I continue to attend seminars and rkshops on New Rules and Regulations concerning food, mmunicable diseases, AIDS, drug abuse and hazardous waste ntrol. I assisted at the Flu Clinic program, and I am a

member of the Committee on Hazardous Waste for the Town of Wilbraham. Because of the shortage of man power, I continue to assist the Engineering Department by monitoring percolation tests on septic system repairs.

The Town of Wilbraham continues to grow and the duties of the Sanitarian/Health Agent continues to grow in proportion. Again this year I reiterate that soon one part time agent will not be able to handle the work load in the manner in which it should be done for the protection of the townspeople. The public continues to become more knowledgeable and aware of health concerns: namely AIDS, communicable diseases, hazardous waste control, food poisoning, etc. At times some of these health concerns entail collecting samples, sending them to Jamaica Plain to the Massachusetts Department of Public Health Center for Disease Control, and following through when the results of the testing are received.

The Sanitarian/Health Agent must continually keep abreast of new rules and regulations in order to perform his/her duties properly. He/she must constantly be aware of current trends, changes in rules and regulations and laws. In order to do this, publications must be read, and seminars and workshops should be attended whenever possible in order to be able to give the citizenry the services and protection to which they are entitled. It is becoming increasingly difficult for a part-time agent to find the time to do these things and still handle the day to day duties that must be taken care of.

I would like to thank the Executive Secretary, the Advisory Board of Health and the office staff for their help and cooperation. I would also like to thank the Board of Selectmen and the residents of Wilbraham for the support and cooperation extended to me in 1989. In addition, I would like to assure everyone that I am available for consultations concerning public health matters.

Walter E. Lawler, R.S.
Agent/Sanitarian

DOG OFFICER

In 1989, a total of 31 cats and 106 dogs were picked up by the dog officer. Of the 106 dogs, 43 owners were fined for allowing their dogs to stray. Among animals killed on roads were 8 dogs, 9 cats, 12 deer, and 5 others (geese, racoons, skunks).

I received 602 phone calls from residents of Wilbraham in 1989 with common complaints of barking dogs, roaming dogs, and

non-conformity of Town residents to abide by the leash law while "walking" pets. Dog owners should consider another persons safety first in their decision to let their animals run free at large and should also be considerate of their neighbor's and not let their dogs bark excessively for extended periods.

Total number of dogs licensed in 1989: 1,361
License Fees: Male and Female Dogs - $20.00
Neutered Male and Spayed Female Dogs $10.00
Boarding Fees: $6.00 per day
Late Fee: $6.00
Pick-Up Fee: $10.00

The Town leash law is in force TOWNWIDE - please abide by it.

Gilles Turcotte, Dog Officer

SEALER OF WEIGHTS AND MEASURES

During 1989 the following devices were tested:

SCALES	ADJUSTED	SEALED
Over 10,000 lbs.		4
1,000 - 10,000 lbs.		1
00 - 5,000 lbs.		9
Under 100 lbs.	3	68
WEIGHTS		
Metric		24
Apothecary		16
OTHER DEVICES		
Gasoline Pumps	7	85
Oil and Grease Pumps		19

Fees collected and turned over to Treasurer $1,356.00

Edward Malzenski,
Sealer of Weights and Measures

COUNCIL ON AGING

1989 has been a year of change and growth for the Council on Aging. The Council wishes to express its appreciation to Barbara Putman and Henry Kszepka for their years of devoted services to the Seniors of Wilbraham. Their Council seats were

filled this year by Dorothy Soja and Lois Peck, who are presently serving on the Council with distinction.

The Council on Aging holds its meetings, which are open to the public, on the first Tuesday of each month at the Wilbraham Community/Senior Center, 88 Stony Hill Road.

On July 31, 1989, the Senior Center moved its location from Mile Tree School to the newly renovated Wilbraham Community/Senior Center, located at 88 Stony Hill Road in the rear of the Pines Senior Housing Complex (formerly Pines School). In September the Center's first social held in the new facility was attended by over 250 Seniors and their friends. This facility includes a multipurpose lunchroom/gym which is used for the Senior Meal Site Program, socials, informational programs, youth basketball practices, and other Town-sponsored programs; a kitchen; 2 offices; 2 conference rooms; 2 handicapped accessible rest rooms, and a reception area.

The Senior Center staff consists of: Director, Peg Fegley; Outreach Coordinator, Una Thompson; Senior Aide, Dorothy Messier; Volunteer Coordinator, Kendra Duffy; and part-time Receptionist/Typist, Patricia Mask. The staff has had a busy year initiating new programs. During 1989 the Seniors of Wilbraham were offered the following programs:

TRANSPORTATION: Our mini-bus continued to be available to Seniors 5 days a week (Monday - Friday), 6 hours per day, for trips to Springfield, Wilbraham, and Ludlow.

NUTRITION PROGRAM: The Congregate Meals Program (sponsored by Greater Springfield Senior Services, or G.S.S.S.I.) has continued to grow in popularity during 1989. For a detailed report on congregate and home delivered meals, please see the G.S.S.I. Report that follows the Council on Aging Report.

HEALTH SERVICES: The Visiting Nurses Screening Clinics (sponsored by Greater Springfield Senior Services, Inc.) take place on the first Wednesday of every month. Therapeutic massage therapy also takes place on the first Wednesday of every month. Foot care services are available six times per year; free blood pressure readings are taken on Tuesday mornings by a volunteer R.N.; two free flu shot clinics were held in the fall (372 Seniors participated); the Mercy Hospital Hearing Van was available for free hearing tests monthly during 1989; a free eye screening clinic was held; one cholesterol/glucose clinic was held - staffed by Wing Memorial Hospital personnel, and the Loaning Closet is always available to any Seniors who need medical equipment.

INFORMATION AND REFERRALS: Confidential referrals to health care services, social services, social security, G.S.S.S.I.,

and Medicare/Medicaid services are made on a regular basis.

OUTREACH: Una Thompson, our Outreach Coordinator, has been working with Senior Citizens who request various types of assistance. Her volunteer visitors continue to provide "friendly" visits to homebound Seniors. Any Senior may call the Center to receive outreach services. The number of people using our outreach services has increased significantly during 1989.

NEWSLETTER: The WILBRAHAM SENIOR NEWS is published 12 times a year and is sent to every Senior Citizen in Wilbraham, as well as to local churches, town officials, and any others who express an interest in Senior Center activities. The Friends of the Wilbraham Seniors sponsor this newsletter.

EDUCATIONAL PROGRAMS: The following informational and educational programs were offered by our Senior Center: Arthritis Workshop; Prescription Drug Workshop; Maintaining Control of Financial Assets by Bob Veideman; CPR Course for Seniors; Nutrition; Visual Problems in the Elderly; Pre-Arranged Funerals; Living History Program; Armchair excursion to Ireland; Make-up Seminar; "My Life as an Activist" by Maxine Garber; Food Drive for Tri-Community Survival Center in Ludlow; Balanced Billing and You - Medicare Workshop; Heat and Your Heart; Peach Festival Update; Reproduction Antique Doll Program; 55 ALIVE Senior (Senior Driver refresher course sponsored by AARP); What is Medicare Supposed to Do - Medicare Workshop; Sewing Workshop; Eyeglass Adjustment Clinic; Cataract Workshop; Homestead Act; Stage West Matinee; and You and Your Pet (Senior Pet Owners). These programs were arranged by Kendra Duffy, our Volunteer Coordinator.

CRAFTS: Eight Craft Workshops were set up by our Volunteer Coordinator. These programs were varied and were attended by a variety of Seniors, including some folks from a local Day Care Center. Programs held were: Fabric Wreath Workshop; Cut Lampshades; Punch Needle Embroidery; Gingerbread Ornaments; Candy Making; Grapevine Wreaths; Dried Flower Workshop, and Christmas Greens Workshop.

EXERCISE: Our Exercise Class continues to meet twice a week September through May, for a brisk workout. Seniors are encouraged to stay healthy by participating in regular exercise.

SHINE: (Serving Health Information Needs of the Elderly): This is the second year for this successful program made possible through a Grant from the Executive Office of Elder Affairs. Howard (Bing) Miller is our SHINE Counselor who assists Seniors with their health insurance questions. Many people have taken advantage of this worthwhile service.

VOLUNTEERS: The Council on Aging is fortunate to have over 100 dedicated volunteers who perform a variety of duties at the Senior Center. We are grateful for all our volunteers and we sincerely feel that they are the backbone of our Senior Center.

OTHER SERVICES: Tax assistance (sponsored by AARP); Senior I.D. Cards; Homestead Act Forms; Bay State Gas repair discount registration and T.V. Cable Discount applications are available to local Seniors upon request.

SPECIAL EVENTS: During Senior Citizens Month in May, the Center had a display in Town Hall telling of the services offered to Seniors as well as crafts made in our craft workshops. We also had a social to celebrate Senior Center Week with entertainment provided by the Wilbraham Women's Club Chorus. Our September Social (at our new location) featured the Brookfield Seniors presenting a variety show; in November, Chef Tomassetti performed a cooking demonstration for us; for Christmas, we enjoyed songs by the Harmonicats. Our Volunteers were also recognized last Spring with a luncheon and certificate for their faithful service.

Our Socials were attended not only by Seniors, but by Adult Day Care Centers, Nursing Home residents, local special education students, preschool children, and other friends. These are truly intergenerational events. We invite everyone to visit the Senior Center and enjoy our new facility.

Elizabeth G. Pappas, Chairman
Dorothy Soja, Vice Chairman
Morag Vance, Clerk
Babbette Laberge,
Olive Koziol
Lois Peck
Eugene Plancon
Fr. Joseph Soranno
Peggy Fegley, Director of Elder Affairs

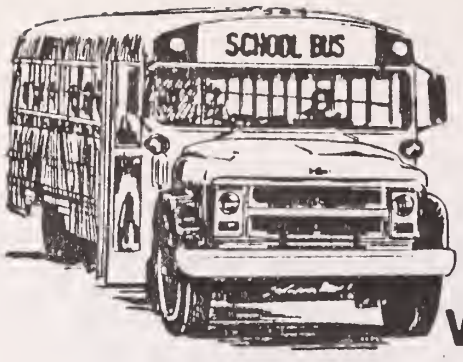
Greater Springfield Senior Services, Inc.

The Greater Springfield Senior Services, Inc./Area Agency on Aging, in cooperation with the Wilbraham Council on Aging, has been providing meals to Wilbraham Senior Citizens since August 1976. Currently, the meal site is located at the Wilbraham Community/Senior Center where approximately thirty Seniors a day enjoy a well balanced, hot, nutritious meal, while another twenty-eight of the more frail homebound Seniors receive the meal delivered to their door. During 1989, approximately 7,074 meals were delivered and 7,161 congregate "on-site" meals were served to elders in the Town of Wilbraham.

This essential service is accomplished through the efforts of Lorraine Trombley, Greater Springfield Senior Services, Inc., Meal Site Manager, and dedicated Site Aides, Genevieve

rancis, Doris Janes, Ruth Ferro, and Stella Cardinal. They are ssisted by volunteer drivers from area churches and service rganizations who deliver the homebound meals. The following re names of persons who have driven for "meals-on-wheels" uring 1989:

Wanda Dane	Olive Koziol	Maryann Kupstas
Clyde Barlow	Charles Laberge	Babbette Laberge
Ethel Brooks	Clair McCollough	Paula Chevrier
Arthur Messer	Merle Messer	Fred Cohn
Joe Morris	William Porter	Victor Reichele
Tony Guagliardo	Linda Hatlan	Marty Scarlett
Betty Hazeltine	Barbara Smith	Juanita Herman
Rachel Taylor	Vivian Toman	Paul Knight
Victor Weidman	Elaine & George King	Evangeline Alto



WILBRAHAM PUBLIC SCHOOLS

NUMBER OF PUPILS BY GRADE - FIVE-YEAR PERIOD 1984-1989
As of October 1 of Each Year

Year	P-S	K	P-1	1	2	3	4	5	6	7	8	Total
1984	7	125		128	137	140	144	153	155	155	203	1347
1985	19	109		147	132	138	153	140	155	144	154	1291
1986	19	150		143	132	129	151	156	147	170	152	1349
1987	23	139	33	150	135	148	133	158	157	162	172	1410
1988	20	156	27	169	148	145	158	142	161	167	161	1454
1989	21	146	27	173	180	149	150	158	156	160	160	1480

Projected Enrollment for October 1, 1990

P-S	K	P-1	1	2	3	4	5	6	7	8	Total
24	155	28	182	168	184	151	154	161	160	160	1527

The reopening of Mile Tree School and the passage of a general override of Proposition 2½ dominated 1989.

Mile Tree School, closed by the school committee in 1979, had been serving students of the Lower Pioneer Valley Educational Collaborative, housing occupational programs for eleventh and twelfth graders. In 1985 the elementary school enrollment began to increase, especially in the primary grades. The continued increase of the early elementary student population, coupled with the lack of classroom space availability and parent dissatisfaction with the pupil-teacher ratio in our elementary classrooms, precipitated the school committee's vote to reopen Mile Tree to serve students in grades two and three. Due to financial constraints within the Town, the reopening costs could not be funded within the constraints of Proposition 2½. In cooperation with the Wilbraham Finance Committee and Selectmen, a question was placed on the Town Meeting Warrant and a general override question was put before the voters casting a ballot. The override question passed 2,491 to 1,904. This overwhelming support of the schools by the citizens of Wilbraham reaffirms a long standing commitment to public education.

With funding assured, Mary Jane Leone was appointed as the new Principal/Language Arts Coordinator at Mile Tree and staff assignments were made. Over the summer, the building was made ready and in September, 150 bright and shiny students began their year in their new school. The committee wishes to extend its congratulations and thanks to all parents, citizens, and employees who worked so hard to make the reopening successful.

To prevent the early labeling of students by ability, the school committee has authorized a change in grouping methods in grade one. Rather than homogeneously grouping the children in their classrooms, assignments have been made for this school year on a mixed ability basis.

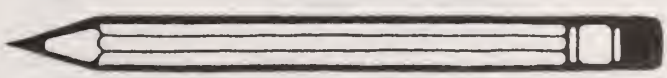
As measured by the Iowa Test of Basic Skills and State Assessment Testing, students in the Wilbraham Public Schools continue to demonstrate high achievement. On an average, Iowa test scores remain in the upper ninetieth percentile and assessment scores remain above state averages and community averages.

The Wilbraham Middle School, which opened in 1968, experienced rapid deterioration of its roof in the last three years, with water causing extensive damage to the interior of the building. Attempts to patch the roof have been moderately successful, but the scope of necessary repairs has convinced the school committee that it needs to replace the entire roof. Meetings have been held with the newly formed Capital Planning Committee and the process for the selection of an architect has begun. As this project would require the Town of Wilbraham to bond, a question will be placed on the Annual Town Meeting Warrant to seek citizen support to protect this major capital investment.

Since the passage of Proposition 2½ on November 4, 1980, financial uncertainty has plagued the support of public education. As we begin the 90's, the financial structure appears to be more chaotic than ever. As the state legislature attempts to deal with its considerable shortfall in the current year's budget, the financial well being of Wilbraham and all other cities and towns in the Commonwealth remains in the balance, due to the high level of reliance on state aid to provide local services. The new decade presents old problems looking for new solutions.

In conclusion, the school committee wishes to thank the staff, town officials and citizens who gave their time, effort, and expertise to work with the school department in furthering the educational opportunities of the youth of Wilbraham.

Judith R. Hoffman, Chairman
Virginia K. Freed, Vice Chairman
Ellen K. Leritz
Stephen C. Niederfringer
Robert F. Sheehan



HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

Proposition 2½, passed by voters on November 4, 1980, has dominated the financial operation of the public schools in the decade of the 80's. The year Nineteen Hundred Eighty-Nine was no exception, and without the passage of the general overrides in both Hampden and Wilbraham, Minnechaug Regional High School would have been required to drastically reduce programs and staff. In addition to the benefit of the money raised, the many coffee hours and meetings that were held were very helpful in increasing the public's understanding of the operation of the schools and Town government.

During the summer, the entire roof at Minnechaug was replaced. This much needed project was completed at the cost of approximately $950,000, with the state paying 75% of both the interest and principle. At the architect's recommendation, the regional school committee bonded for $1,300,000. With the completion of the project and acceptance of the roof by the school committee, which will take place sometime this spring, there will be discussion as to the usage of the remaining bonded monies. These discussions certainly will include Hampden and Wilbraham Town officials and most likely the upcoming Town Meetings.

After thirty years of service, Miss Helen Walinski, Assistant Principal at Minnechaug, retired effective September 8, 1989. Helen began her career at Minnechaug as a mathematics teacher and served the students of Hampden and Wilbraham in an exceptional manner throughout her tenure.

With the retirement of Dr. Maurice Hefferman, both the Hampden and Regional School Committees were faced with finding someone to replace him. After an extensive search, both committees unanimously selected Dr. Gwen Van Dorp. Dr. Van Dorp has had extensive administrative experience, and her brief time here has made an impact on both school systems.

As measured by the Scholastic Aptitude Test (SAT), Minnechaug students continue to score above both the national and Massachusetts average. With 79% of the senior class taking the SAT's (highest percentage ever), the average scores listed below were attained:

COMPARISON OF SAT AVERAGE
1988-1989

Verbal		Math
453	Minnechaug	508
432	Massachusetts	473
427	National	476

In his first year as principal, Mr. Johnson has brought about a number of changes in the operation of the high school. Effective the 1990-91 school year, all students will be required to take five major subjects, plus physical education. This is an addition of one more course, as in the past students were required to take only four major subjects, plus physical education. This change will affect approximately 10% of the students, as most students normally take five, and many students take six majors.

A major thrust at the high school continues to be the self-evaluation phase of the New England Association of Schools and Colleges accreditation. This spring, reports will be issued by the various committees, and in October 1990, a visiting committee will examine the work done as compared to what exists at Minnechaug, and make a report to the association's annual meeting in December.

An increased emphasis has been placed on student attendance and the notification of parents when students are absent from school via a computerized telephone system. A unique utilization of the system took place at the end of the quarter when parents of students who had perfect attendance were notified by the computerized system.

A Crisis Intervention Team has been established to develop a response plan to help the school community deal with the sudden death of a student or faculty member. This team has been put in place to assist our young people to develop models, or standards for behavior at times of grief.

The school committee has approved the creation of a Student Assistance Team and has voted a policy statement. This statement reads:

> "The Regional School Committee supports a process whereby school personnel identify and assist "at risk" students struggling with such problems as drug and alcohol abuse and depression and suicide. Initially, the Student Assistance Team will coordinate:
>
> 1. the development of a teacher screening/referral tool to identify such "at-risk" students,
>
> 2. the implementation of a formal school procedure for referral of such students to appropriate school personnel and/or community human service agencies,
>
> 3. the training and dissemination of information to staff, students, and parents as required to support this process."

The long-range goals could address other problems that affect the students' ability to function in school.

As part of our continuing effort to reduce cost, we are working with the Massachusetts Electric Company to identify areas where high efficiency light fixtures, pumps, and air handling equipment can replace older types to reduce power consumption. In a unique program, the electric company offers rebates which can cover a major portion of purchase/installation cost. The school system realizes monthly savings in energy costs while the utility reduces the need for costly new power generating stations.

As this report is prepared, it is becoming increasingly apparent that the 90's will see a continuation of the financial problems that harassed us throughout the 80's. As the state government attempts to deal with its ever increasing shortfall, it is important that the citizens of Hampden and Wilbraham remain knowledgeable of the impact that the loss of state aid will have on their schools and community.

HAMPDEN WILBRAHAM REGIONAL SCHOOL DISTRICT

Enrollment as of October 1, 1989

Grade	Hampden	Wilbraham	Tuition	Total
9	54	150	4	208
10	51	156	5	212
11	46	162	1	209
12	57	165	4	226
766	8	8	10	16
TOTAL	216	641	14	871

The Hampden Wilbraham Regional School Committee wishes to thank the citizens for their support given over the past thirty-one years and looks forward to serving students in the 1990's.

Brian E. Hayes, Chairman
Yorke P. Phillips, Vice Chairman
Pamela F. Getchell
Robert F. Sheehan
Mary Ellen Glover
Alan K. Neelans
Suzanne G. Rose

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

FINANCIAL STATEMENT

SSETS

General Cash	$193,423.54	
Bank of New England West-Checking	43,644.96	
Bank of New England West-Investment	211,524.04	
Bank of New England West-C.D.'s	374.347.71	
Ludlow Savings	66,664.77	
Mass. Municipal Depository Trust	421,333.33	
Petty Cash Advance	350.00	
OTAL ASSETS		$1,311,288.35

IABILITIES AND RESERVES

Encumbered Funds FY89	266,701.85	
Excess and Defficiency	376,841.09	
Petty Cash Reserve	350.00	
Roof Repairs Account	565,729.56	
Employee Deductions	13,479.76	
Fund Balances		
Federal and State Grants		
PL 94-142 of FY89	1,014.71	
ECIA CHAPTER 2 of FY89	218.64	
Stress Management	39.54	
Mediation Training	308.15	
METCO FY89	1,856.72	
Revolving Funds		
Food Service	21,861.35	
Adult Education	3,660.46	
Athletic Account	1,318.58	
Community Recreation	5,426.39	
Driver Education - Road	3,390.86	
Driver Education - Classroom	1,062.74	
Non Resident Tuition	5,346.20	
Platts' Oilgram	33.00	
Rental of Facilities	10,370.20	
Replacement Funds	29,354.85	
Summer School	2,711.08	
Tailings	212.62	
OTAL LIABILITIES AND RESERVES		$1,311,288.35

CAPITAL EXPENDITURES

July 1, 1988 through June 30, 1989

xpended for Debt Reductions 1971 Addition Bond	$ 250,000.00
xpended for Interest 1971 Addition (5%/$5,000,000)	47,750.00
	$ 297,750.00

WILBRAHAM/MONSON ACADEMY

Richard Malley began his first year as Headmaster of Wilbraham & Monson Academy on July 1, 1989. Under his direction, the school community has evaluated and reaffirmed its mission and role in the community. Approved by the Board of Trustees, the mission of the Academy is:

"Wilbraham & Monson Academy seeks to develop character and to promote the self-esteem of its students. As a co-educational independent boarding and day school for grades seven through post-graduate, the Academy provides extensive opportunities for meaningful achievements within a caring and positive balance between the needs of the individual and the needs of the community so that young women and men are challenged to meet high standards of personal and academic excellence.

Educational and co-curricular programs are designed to educate young people in the fundamental disciplines necessary for higher education, good citizenry, and life in the twenty-first century. While the Academy has no formal religious affiliation, it actively promotes service to the community, and it seeks to instill moral principles and to cultivate humanistic values, ideals of honesty and selflessness, and a committment to industry.

The Academy seeks a diverse and experienced faculty who will devote themselves to the school as a residential community. As teachers, advisors, coaches, and dormitory parents, the faculty is committed to the intellectual, physical, and moral growth of young women and young men."

With this Mission Statement in mind, faculty, students, and trustees have strengthened all aspects of the Academy. Energized by this process, the community is closer than ever before.

In response to this demonstrated commitment, S. Prestley Blake has presented the Academy with a $100,000 challenge. Blake's Challenge is directed toward alumni, parents, and friends to bring the closer to the community, and will serve to inspire these constituencies to financially support the Academy as to make further improvements in its programs and facilities. In an effort to make the opportunities at the Academy available to more families in Wilbraham and the surrounding community, Mr. Blake's gift will be used to subsidize the tuition by $2,000 for all students who attend the Academy's Middle School program.

Representing only one example of the Academy's involvement with the community is the school's financial aid program which awards over $400,000 each year. A substantial portion of this is awarded promising students in the Wilbraham area whose families demonstrate financial need.

Richard Malley, Headmaster

Public Works

The Department of Public Works (DPW) consolidates the ater, Waste Water, Highway, Landfill and Engineering partments into one. This organizational structure enables e D.P.W. to utilize all resources available from each dividual department.

One of the biggest and most noticeable accomplishments this ear has been the completion of the new D.P.W. building on ston Road. Because of the efforts of Mr. Butler (Highway perintendent), additional drainage, demolition of buildings, nstruction of benches, shelves, and general moving were all ne in house by D.P.W. employees. A lot more work will be ne in the coming months to complete the transition from old new. The residents of Wilbraham should be very proud of is new facility.

To become more effective in responding to emergencies, the P.W., through the efforts of Mr. Paquin (Assistant D.P.W. rector) has implemented a new 24 hour on-call response ogram. D.P.W. personnel are now being cross-trained to become miliar with other departments within the D.P.W. to respond to oblems that occur outside the normal working day. By using is method we have become more effective in responding to ice d snow storms, accidents, power outages, sewer back-ups, ainage problems, etc.

WATER DEPARTMENT

This year was also a busy one for the Water Department. A eak detection survey of our 70 miles of water mains showed we d only two minor leaks. These two leaks were immediately xed and I am proud to report that our distribution system is eak free. This fact certainly reflects the type of personnel e have and service being provided.

A mandatory water ban issued by the State was enforced by e D.P.W. during the summer months. Although the ban has been fted on outdoor use of water, other requirements are being et monthly by our department.

With the aid of the Water Commissioners, extensive time and ffort have gone into the short term and long term planning of ater needs for our community. This Board should be commended or its dedication and assistance in this planning.

A selection committee appointed by the Selectmen, comprised the Water Commissioners, myself, the Water Superintendent, d a resident (Mr. Zig Peret) went through a timely process to elect a consultant to design and implement the proposed 16"

Water Main Project. In the upcoming year, many of you will be inconvenienced by the installation of this new 16" water main on Stony Hill Road and Boston Road. This capital improvement has been needed since 1982. When completed, it will increase water pressure throughout the system.

WASTE WATER DEPARTMENT

This past year many of you may have noticed the Waste Water Department's jet vac truck being used. The department has finally been able to train and license personnel to use this complicated machine. It has proved to be a valuable piece of equipment not only for cleaning sewer lines, but also opening up blocked storm drains.

Steps are now in the process to recondition a sewer pump station on Fernwood Drive. Because of continued problems with this station through the years, the reconstruction will put an end to continued late night visits by personnel to fix the station and will ultimately save money.

The Sewer Commission received a petition by residents in the West Colonial section of Town to extend the sewer lines to this area. The D.P.W. and Commissioners are now working to see if this will be possible.

Probably the most significant issue the Waste Water Department needs to resolve will be cutting the grease and oil content in the discharge to Springfield. Because of the unacceptable levels in the discharge, our bills from Springfield have doubled. The Sewer Commissioners and this department are committed to reducing these levels. A program has been developed this year to enforce grease trap pumping, and requires businesses that do not have grease traps to install them. This is a very serious issue and has a significant impact on our community.

LANDFILL

Clearly the efforts made by the Solid Waste Committee have proved to benefit the Town. I commend the Committee for its successful implementation of the Hazardous Waste Collection Day this year. Through the Committee, the D.P.W. was put in contact with a resident, Mr. Ski Fusco, who contracted to take newspaper from the Town. Newspaper placed in the open top container costs the Town $50.00/ton for disposal; however, newspaper bundled or in paper bags placed in the trailer is shipped to Mr. Fusco's business and he pays the Town $11.00/ton which is a very substantial savings. The Board of Health has implemented mandatory recycling of newspaper. Please place your paper in bags and dispose of it in the trailer at the Landfill.

Through the use of the Town computer to do the billing, we ave found many residents who have not paid Landfill fees. I appalled at the attitude and irresponsibility these people ave shown towards paying their landfill fee. Daily, we are acing down those who have not paid. The biggest abusers are ose people who have a private hauler. If you have a trash uler pick up your trash, you are still required to pay the wn its fee to dispose of your trash. Because of the lack of aff, the process of catching abusers is slow; however, within is year, we will account for all users of the ndfill/Transfer Station. Special thanks go to the Selectmen's ffice and the Accounting Department for their assistance.

This year, through the efforts of Gerald Zacharie (Landfill erator), we have improved our composting site. When sposing of leaves, paper bags can be left at the site, but ease do not leave your plastic bags.

ENGINEERING DEPARTMENT

The Engineering Department, as part of the Department of ublic Works, is the central department that handles all D.P.W. nctions. In addition to D.P.W. responsibilities, it provides ssistance to the Selectmen/Board of Health, Planning Board, oard of Appeals, Police Department, Conservation Commission, re Department, and all other related commissions and mmittees.

One of the most time-consuming projects this Department eviewed this year was the proposed Poplar Drive housing evelopment. An incredible amount of time was expended tending meetings and writing comments on this proposal. he Department was involved in other projects this year such s: Briarcliff Drive, Webster Lane, Hilltop Drive, Dollar venue, Indian Ridge, Woodsley Road, Margaret Drive, Deer Run, unnyside Terrace, Gravel Pit, and Stony Hill Shops. The own's Block Plans are being updated along with Town maps and iles.

Also this year, using State and local funds, we installed rainage on one problem section of Soule Road and resurfaced pproximately two miles of roadway. Hopefully, in the future, unds will be available so we can continue to improve our oadways.

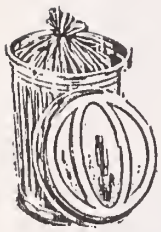
The Department also witnessed 41 Percolation tests for eptic systems, processed 76 disposal works permits, issued 32 censes and inspected 17 new sewer connections.

SUMMARY:

I would like to welcome Tony Curd to my staff. He is a graduate of the University of Massachusetts and has prior experience in municipal government as well as in the private sector. I cannot express enough thanks to Tony, my secretary, Mary Trebbe, my assistant, George Paquin, Mel Kleckner the Executive Secretary, all department heads for their continued support, and especially the D.P.W. employees who make it work!

In summary, the vital role the D.P.W. plays in meeting the needs of the community cannot be stressed. Other departments within the Town could not function effectively without the D.P.W. The services you demand are being provided with minimal staff, and we would like you to keep this in mind as we do our best.

Edmond W. Miga, Jr.
Director of Public Works



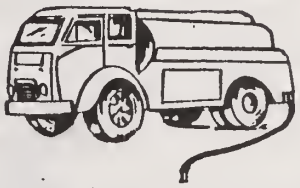
SOLID WASTE ADVISORY COMMITTEE

The Solid Waste Advisory Committee has been kept busy during 1989 by undertaking several studies and charges given to us by the Selectmen. This committee has been looking into alternatives concerning the use of the landfill, transfer station and recycling programs under the present Private Enterprise System. We are proud to announce that we were instrumental in finding a company to buy our newspapers, resulting in added income for our recycling efforts. We have also recommended to the Selectmen that we join the Massachusetts Recycling Facility program as soon as possible.

Our committee is most proud of having implemented the Town's first Household Hazardous Waste Day on September 30, 1989. The major goals of the day were to educate the residents on what household hazardous wastes are, proper disposal of them, and alternatives to using them. Those people who participated in this endeavor pre-registered at the Town Hall for a specific time slot, and were most enthusiastic and patient as the day progressed. The principle items collected were lead-based paints, solvents, flammable liquids, toxins, herbicides, aerosols, waste motor oil, and storage batteries. Other items were asbestos, anti-freeze, rodent killers, household cleaners, hobby chemicals and medicines.

Among the committee's goals for 1990 will be to implement new trash hauling and recycling programs.

Salley Howard, Chairman
Owen Luce
David Sutter
Jane Harris



Edward Jamro
Wilson Power
Marna Huber
James Gagnon

SANITARY SEWER COMMISSION

Many of the early problems that confronted the Town with respect to its sewer problems have been eliminated with the tie-in to the City of Springfield sewers. Other problems still remain. Among them is the necessity of carefully monitoring the solids and BOD's that are put into the system to comply with the City of Springfield's requirements concerning these two matters. The Wilbraham Department of Public Works monitors the sewage discharge into Springfield on a daily basis and provides a written record of such rates. Periodically, samples are taken both by Wilbraham and Springfield to determine the percentage of solids and BOD's in the flow. By contract, the Town of Wilbraham is allowed a daily rate of 300,000 gallons per day into the City of Springfield sewers. For the past year, the Town has not exceeded this limit although the daily flow rates are approaching this contract limit.

Residents of West Colonial Road appeared at a Sewer Commission meeting in July to request that sewers be provided in their area to alleviate a constant problem with their septic tank and drainage field problems. It was determined by the Sewer Commission that such sewers would be possible provided that the Town sewer could flow to the south and tie into the City of Springfield sewer at the intersection of Tinkham Road and West Colonial Road. The Director of Public Works, Edmond Miga, was instructed to write to the Director of Public Works for the City of Springfield and request such approval, which he has done. A meeting was held in December with Springfield officials, but no final decision from Springfield has been received.

Plans were made to convert the present ejector station at Fernwood Drive to a submersible pump station for better operation in that area. Bids were taken, but the low bid exceeded the money available. The consulting engineer, Ward Engineering Company, was instructed to review the plans and revise them within our allowable funds and send them out for new bids. This is expected to be done early in 1990.

The problem of sewers in Wilbraham, in certain areas such as West Colonial Road, is one that will require attention by the Town. Preliminary plans must be undertaken to survey critical areas as soon as possible so that residents of these areas are not left without recourse when their systems fail as is so often the case when sewage flows onto the ground or in the waterways. This problem will receive the immediate attention of the Sewer Commission as its first order of business in the new year.

Joseph R. Kakley, Chairman Wilfred Manseau
A. George Mallis James Dowd Ruly Zachary

WATER COMMISSION

Water consumption was 353,000,000 gallons in 1989, down by 63,000,000 gallons. We have been fortunate in that the Quabbin Reservoir has made somewhat of a "recovery" in the past year and is presently at a more acceptable level. With the weather cooperating with a wetter year than 1988, it has been able to maintain its levels. The Town is still growing as 33 new services were added in 1989.

The Commissioners successfully requested of the Town, at Town Meeting, the authority to borrow and bond the sum of $1.3 million for a major water main extension project along Boston Road and Stony Hill Road. The project will be paid for by Water Revenues. A Design Selection Committee, consisting of the Commissioners and others, was convened to review 25 submittals for the Consultant work on the project. The firm of Dufresne-Henry of Greenfield was selected to design and coordinate the work. Completion of the task is anticipated to be in the Fall of 1990.

Also at Town Meeting, a Water Emergency Ordinance was passed which permits the assessment of fines for mis-use of Town water during DEP-imposed restrictions or bans. A $500.00 fine may be levied on violators.

The Board has been cooperating with the Water Commissioners of Chicopee and South Hadley to explore alternative solutions to the water availability problems that the three communities are having with the Quabbin source. A meeting held in December, with various local State legislators in attendance, discussed the possibility of increasing the volume of water from the Quabbin through the installation of an additional 36" transmission main to the three user communities. All three communities would benefit from this over the long haul if the M.W.R.A. can be convinced that it is needed. It was decided to wait for the results of the Chicopee Valley Aqueduct Study (due

in June 1990) to see what alternatives that might contain. The end of our water contract with the M.W.R.A. is only ten years away and, at present, Wilbraham's demand is barely behind availability! Your Board of Water Commissioners is exploring many avenues to assure that Wilbraham users will have a continuous, adequate supply.

But remember, no matter where the Town buys its water in the year 2000, the cost is projected to be many, many times what is being paid presently. Wilbraham presently pays $57 per million gallons (mg), while Springfield and M.W.R.A. are presently charging $655/mg & $700/mg, respectively. Our "good" water rate will end when the contract ends in the year 2000. By then, the cost of potable water could reach $1000/mg! We must continue to conserve water, not only for conservation reasons, but because of its high, impending cost. CONSERVE WATER!!

Kenneth R. Nickolls, Chairman
Albert E. Kirk
Robert W. Osmond

PLANNING BOARD

The Planning Board is composed of five members elected by the voters to staggered five year terms. The Board is charged with general land use planning and the establishment and administration of the Zoning By-Law and the Subdivision Rules and Regulations to regulate the use of land to promote, protect and preserve the health, safety, convenience and general welfare of the present and future inhabitants of Wilbraham. The specific duties of the Board are spelled out by state statute.

Nineteen hundred and eighty-nine was another busy and eventful year. The Planning Board held 33 regular meetings and conducted 7 public hearings. Many hours were spent reviewing development plans, conducting site inspections, and consulting with developers, engineers, attorneys and abutters. Three preliminary residential subdivision plans and five definitive residential subdivision plans were filed with the Board in 1989. After exhaustive review, the Planning Board endorsed approved definitive plans that established 68 new residential lots in the following subdivisions:

Hilltop Park	6 Lots
Stony Ridge Estates	23 Lots
Webster Lane	10 Lots
Tara Estates (amended plan)	16 Lots
James Circle	8 Lots
Surrey Lane	5 Lots

At year's end, a total of 26 residential subdivisions and 2 industrial/commercial subdivisions were under review or

construction, requiring the constant attention of the Board. The Planning Board also endorsed 13 non-subdivision plans establishing an additional 5 residential lots and 1 commercial lot. The Board also reviewed and commented on fourteen site plans submitted to the Zoning Board of Appeals. Considerable time was spent reviewing a particularly complex and controversial application for a comprehensive permit to construct 70 units of affordable rental housing on land off Mountain Road.

At the Annual Town Meeting, the residents of Wilbraham voted to amend the Zoning By-Law to allow sanatoriums, convalescent or nursing homes, and rest homes as a permitted use in the Limited Business District. Sponsored by the Planning Board, the amendment was adopted unanimously.

During the first half of 1989, the Planning Board directed a planning study funded by a $27,000 strategic planning grant from the Massachusetts Executive Office of Communities and Development. The Board appointed an advisory community task force that met monthly to assist the Board and its project consultant, Integrated Environmental Planning, with the revision of the Zoning By-Law and Subdivision Regulations. In July, the consultant submitted a final report outlining recommendations to address land use concerns associated with commercial strip development along Boston Road, to guide residential development in environmentally sensitive mountain and wetland areas, and to develop strategies for the provision of sensitively developed affordable housing. During the latter half of 1989, the Board continued to meet to review and refine the study recommendations. The Planning Board anticipates that it will be proposing a comprehensive reorganization and revision of both the Zoning By-Law and the Subdivision Regulations in 1990. Ample opportunity for comments and feedback will be provided to all interested and concerned parties before action is taken on any proposed zoning change.

Robert C. Gaynor was elected to a five year term on the Planning Board replacing John O'Conner. In May, the Planning Board reorganized and Eric Fuller was appointed Chairman, Edward Stevenson was appointed Vice Chairman, and Robert Gaynor was appointed Clerk. Planning and Community Development Administrator John Pearsall continues to function as the liaison between the Planning Board and other town boards and committees, and Dorcas Roy continues to serve as Planning Office Secretary.

The Planning Board holds regularly scheduled meetings on Wednesdays at 7:00 P.M., as posted. Specific dates and agendas for meetings may be obtained from the Planning and Community Development Office. As always, the Planning Board welcomes the opportunity to receive input from interested townspeople, to provide assistance on zoning issues, as well as to review and

act upon your plans. With your support, we will continue to provide the very best possible service for our community.

Frederic W. Fuller III, Chairman
Edward T. Stevenson, Vice Chairman
Robert C. Gaynor, clerk
M. Trant Campbell
James L. McEathron

CONSERVATION COMMISSION

The Conservation Commission's main function is to administer the State and Local wetland protection statutes. Persons can initially request that the Commission determine whether wetland areas exist on their property. If the owner desires to alter that wetland area or the area around it, the Commission must approve such alteration and will issue conditions protecting the wetland. Also, more than 750 acres of conservation land throughout Wilbraham are under the direct control of the Commission, and the Commission is involved in developing long-range plans for the maintenance of those areas and the possibility of acquiring additional open space.

The Commission continued its busy schedule in 1989, although the number of new subdivisions it has reviewed has decreased substantially over the last two years. In 1989, one Notice of Intent was filed for a subdivision, although several Requests for Determination were also filed for subdivision related matters. Many hearings have dealt with individual homeowners and their desires to enhance their properties that lie close to wetland areas. The Commission held 31 public hearings in 1989.

On March 1, 1989 the Commission's regulations under the Wilbraham Wetland By-Law went into effect. This also establishes a separate fee schedule for projects under the local By-Law. The Commission worked closely with Public Works Director Ed Miga to assure that the local By-Law would not hinder the Town's routine maintenance of culverts and catch basins that are related to wetland areas. The Commission is confident that the local By-Law and regulations give the Commission greater authority to regulate activities in and about wetland areas and that the Town's resources are better protected as a result of the By-Law's passage in 1988. One amendment was made to the By-Law in 1989: the requirement that applicants send all notices to abutters by certified mail was changed so that regular mail or hand delivery will be sufficient.

The Commission continued its involvement in long-range planning issues relating to open space in 1989. Members attended Planning Board and Strategic Planning Committee meetings to provide input to the Zoning By-Law revision process. In addition, the Commission submitted to the Planning Board in December a proposal for a "Mill River Greenbelt District" that would rezone considerable acreage around the

North and South Branches of the Mill River so as to better protect the fragile wetland resources associated with those waterways. The Commission hopes that this proposal or a similar one can be presented to Town Meeting during 1990.

In early 1990, member Cathy Cahill resigned after two and one half years of dedicated work on the Commission. The Commission is grateful to her for the considerable time and effort which she devoted to Commission activities.

Persons interested in understanding how the state and local wetlands statutes operate are invited to meet with the Commission. Available at the Commission office in the Town Office Building is a "Citizens Guide to Wilbraham Wetland Regulations" which describes the local By-Law's and regulations. The Commission generally meets twice a month at 7:30 p.m. in the Town Office Building. The actual meeting schedule is always posted prior to the meeting. Appointments may be made by contacting the Commission's office in the Town Office Building.

Stephen R. Bosworth, Chairman
Alan M. Richmond
Diane A. Reed
Ruth E. Chappel
Deborah R. Finley
Karen R. Maryott
Jane J. Votaro

A part of the Conservation Commission land that was formerly the Richmond Chicken Farm is used for community gardens by over 25 persons. The area is plowed and harrowed each spring and then divided into 25'x25' plots. These plots are "rented" for a small fee to residents to grow all sorts of vegetables and flowers from asters to zucchini. Most of the gardeners make use of the maximum of four plots. The "rent", mentioned above, is used to cover the cost of the plowing and harrowing, so the project is self-supporting with no cost to the Town. These gardens are located north of Monson Road and east of Glendale Road. Any person wishing to make use of plot(s) in the Wilbraham Community Gardens should telephone Dick Piaget at 596-8349.

BUILDING INSPECTOR

Building permits are required by law for construction of new structures and all alterations or additions. Plumbing and electrical permits are also required when new construction, remodeling or additions are involved. Do not permit anyone to do construction related work in your home without the necessary permits obtained from the Building Department at the Town Office. Also, for fast efficient service, make sure you meet all the informational requirements that are requested on the applications.

Make the most of the Building Department's inspection services. It is here for your protection. The following steps may help you in your building endeavors:

1. When waterproofing foundation walls, follow the manufacturer's directions. Brush or roller applications usually give better results than that of spray application.
2. Home heating units need periodic attention. Have them inspected annually and change furnace filters often for efficient operation.
3. Inspect your roof yearly to prevent problems that may arise when it snows or rains.
4. Stair and deck areas can be the most heavily used portions of your home. Make sure adequate and sturdy banisters are in place to prevent accidents.
5. Display your home address number prominently. It may save your life in case of an emergency.

During the Year 1989, the following permits were issued:

NUMBER	TYPE OF PERMIT	ESTIMATED COST
31	Single Family Dwellings	$ 5,844,000.00
118	Additions & Alterations, Residential	$ 1,743,132.00
4	New Commercial Buildings	$ 1,380,000.00
11	Additions & Alterations, Commercial	$ 2,023,920.00
34	Swimming Pools	$ 284,429.00
11	Garages	$ 123,930.00
12	Sheds	$ 12,775.00
5	Wood Burning Stoves	-
16	Signs	$ 23,885.00
2	Barns and Stables	$ 29,000.00
7	Demolitions	-
1	Community Buildings	$ 209,786.00
TOTAL ESTIMATED COST:		$ 11,674,857.00

Stanley J. Koziol,
Building Inspector/
Zoning Enforcement Officer

BOARD OF APPEALS

During the year 1989-1990, the Zoning Baord of Appeals has reviewed, deliberated and acted upon a variety of routine zoning mattes, the vast majority of which have involved petitions for special permits under the change of use and new use provisions of the Town's Zoning By-Laws. Many of these petitions have related to expanding development along Boston Road. While most of the petitions for special permits have been found meritorious, other petitions for variances have been found lacking in merit because of the strict standards which the law imposes upon the granting of such relief.

In addition to these matters, the Zoning Board of Appeals spent many hours and scheduled a number of hearings in relation to a comprehensive permit application for an affordable housing complex on Poplar Drive. The application, ultimately granted with numerous specific conditions after almost a year of review, necessitated the involvement of virtually every Town department and the expenditure of considerable resources above and beyond those which were otherwise anticipated. the Board wishes to thank each Town department and employee involved in the process, but in particular the Planning Board, especially Planning and Community Development Administrator John Pearsall, Department of Public Works Director Ed Miga, and Attorney Robert Ritchie, who provided valuable input under a grant obtained by Executive Secretary Melvin Kleckner for consulting services. As a result of this comprehensive permit process, the Zoning Board of Appeals has recommended that the Town increase the comprehensive permit application fee to more closely reflect the dedication of resources required of the Town.

The Zoning Board of Appeals has operated under the philosophy that, whatever its ultimate decision on the merits, each person involved in matters before it be given a full opportunity to be heard and be treated respectfully and with courtesy. This objective has been achieved, in large part due to the constant diligence and talents of Sam Bradford, who served us in her usual professional manner throughout the course of the year.

Joseph P. Pessolano, Chairman
Paul Dernavich Marjorie Trimble Kevin Murphy

WILBRAHAM HOUSING AUTHORITY

The Wilbraham Housing Authority was established in 1966 to provide safe and affordable housing for Wilbraham's elderly and families. The elderly housing is provided through the Commonwealth of Massachusetts Chapter 667 elderly housing program. This housing is for individuals who are 62 years of age and older or are disabled. The Authority administers 60 one bedroom apartments (40 at Miles Morgan Court and 20 at the Pines) under this program. Also under the 667 program, the Authority administers 15 congregate housing units at the Pines. Congregate housing provides shared living for frail elders. The program is described as "Independence through Interdependence".

Family housing is provided under the Commonwealth of Massachusetts Chapter 705 family housing program. This program provides housing for families of low to moderate income together with giving responsibility to the tenants to maintain the property as their own. The tenants are responsible for all utilities (i.e. electric, gas or oil) and also for the upkeep of the property. The Authority is responsible only for any major work or major repairs. By requiring the tenants to maintain their unit both financially and through property maintenance, it gives them a sense of pride in their neighborhood making them one with the community.

The third housing program the Authority administers is the Commonwealth of Massachusetts Chapter 707 rental assistance program. This program subsidizes the rent for a private unit allowing individuals to rent with private landlords. This program guarantees the landlord the fair market rent yet allows the tenant to pay only 25% of their income. The Authority currently has 6 such units in town.

The Pines is a very unique part of the Wilbraham Housing Authority. The "Old Pines School" is now a multi-purpose building that offers a "little something" for everyone. We provide space for the "Country Day School" (a privately owned day care facility), the Wilbraham Community Center and the Wilbraham Senior Center. Our age span is from 2 years 9 months to 90+ years. Through the cooperative efforts of Linda Ware, owner/director of the Country Day School, we have been able to bring the exuberance of the young to brighten the sometimes dreary days of our residents. She has also offered our elderly an opportunity to participate in the programs sponsored by the Senior Center.

For the Wilbraham Housing Authority 1989, was a very busy year. The work on the Community Center began in February and the dedication was finally held on July 21. The Authority had 3 vacancies in the 705 housing units, 3 vacancies in our elderly units and 100% participation and lease of our rental assistance

certificates.

Like all the town departments and state agencies, the Authority has had to tighten its belt this year and anticipates many changes and more belt tightening for at least the next year. However, with so many programs cut, the grant for the Miles Morgan Court renovation was saved and work will be starting in either late Spring or early Summer.

In March of 1989, William J. Mahoney Jr. was appointed to the state seat on the Wilbraham Housing Authority Board of Commissioners replacing Kevin Moriarty. In June, Philip Shaw tendered his resignation from the Board of Commissioners. Mark Chevrier was appointed by the Board of Selectmen to fill his position for Mr. Shaw's remaining term. The officers were elected as follows: Chairman - Lynne Quintin; Vice-Chairman - Richard Joyce; Treasurer - William Mahoney; Assistant Treasurer - George Johnson; and Co-Signer - Mark Chevrier.

Joanne C. Barden
Executive Director

Housing Partnership

This past year was the first full year of activity for the committee. Our charge from the Wilbraham Board of Selectmen has been to address the State mandated community's low/moderate income housing requirements. The activities of the committee are generally to:

- Coordinate community efforts to support affordable housing initiatives
- Evaluate various affordable housing programs and techniques and advise the Board of Selectmen regarding local proposals;
- Identify available land and other local housing resources;
- Sponsor public forum and events regarding affordable housing needs and consideration of specific initiatives;
- Establish local criteria for review of affordable housing proposals
- Make recommendations to local boards regarding specific housing proposals and policies.

The committee's goal is to foster the creation of low and moderate income affordable housing which is consistent with the character of Wilbraham and is responsive to local needs.

Our primary efforts this past year were directed to the evaluation of the Poplar Drive (Wilbraham Woods) project.

Presentation of recommendations, except a few notable exceptions, were incorporated into the Zoning Board of Appeals' conditional approval. While the committee supports creation of much needed affordable rental units in Wilbraham, we continue to believe that many characteristics (particularly, number of units) of this project are ill-suited to the proposed location.

Several private affordable housing initiatives were briefly considered by the committee but there was no follow up action by the developer.

A number of proposals were presented and considered in the Planning Board/Strategic Planning Committee's efforts to review the Zoning By-laws. Several modifications addressing elimination of constraints and providing incentives for development of affordable housing were tentatively incorporated into the By-Laws.

Included among other committee activities have been: creation of an "Affordable Housing in Wilbraham" informational pamphlet; establishment of strong interface with the Wilbraham Housing Authority; application for state grant to study appropriate affordable housing Town initiatives; and consideration of the feasibility of an Affordable Housing Trust.

Due to the present and indefinite future state fiscal constraints, options for creation of affordable housing are expected to be significantly limited. A number of state regulation changes are in process which may allow some expanded ability at the local community level to address the critical shortage of affordable housing. These developments, and the continued need to maintain a community awareness, will be primary agenda items for the coming year.

Harry Labadorf, Chairman	Marguerite Zwarycz
Mary Gillis	Audrey Riga
William Begley	Carol Sibilia
Daniel McNamara	Shirley Ward
Joanne Barden, Ex Oficio	G. Louise Voss

WILBRAHAM COUNSELING CENTER

The Wilbraham Counseling Center was founded in 1971 by concerned clergy, police and school representatives. The center serves as a community resource specializing in family counseling, teen-age drug and alcohol abuse, marriage problems, and other areas requiring professional assistance.

Serving the towns of Wilbraham and Hampden, the center at 28 Springfield Street, "The Little Red School House", offers the opportunity to see Dr. Stephen Lawrence, a licensed psychologist; Peter Zimmer, a human relations specialist; and Barbara P. Cole, a licensed independent clinical worker. The center is available,

by appointment, Monday through Friday. An appointment may be made by calling 596-3852.

As a community supported service, no client will be denied help because of financial reasons. In addition to accepting insurance and employer benefits, the center receives funding from the activities of the Board of Directors who volunteer to promote the work of the center. This is one of a very few community based counseling centers in the area.

Individuals interested in the center should contact the center directly or by referral from their doctor, clergyman, teacher, school administrator, or employer. A number of Wilbraham based employers have recommended the counseling center to their employees.

Robert A. Viedeman, President
Reverend Douglas Nielsen, Secretary
Willis H. Hayes, Treasurer

VETERANS' SERVICE

The Veterans' Service Department is under the control of the State Commissioner of Veterans' Service and governed by Chapter 115 of the General Laws of the Commonwealth of Massachusetts. The present law relating to veterans and their dependents are administered by state and local departments of Veteran's Services providing two major programs: Referral to Veterans' Administration programs and financial assistance to eligible veterans and their dependents.

In 1989, the Town expended over $25,000 for financial assistance to eligible veterans and their dependents. The Town receives seventy-five percent reimbursement from the state for this expenditure. In addition to financial assistance, our department counseled numerous veterans and dependents with referrals and consultations.

On behalf of the assisted veterans, a special thank you to the Junior Women's Club of Wilbraham for their gracious gifts during the holiday season. As in previous years, this club donated generous food baskets and gift certificates for Easter, Thanksgiving, and Christmas. These thoughtful gifts to those in need are sincerely appreciated by all.

On November 11, 1989, a Memorial Tribute in recognition of Veteran's Day was conducted at the Soldier's Monument in Crane Park. Veterans, family members and friends gathered for a benediction with Rev. Kenneth Campbell of the Church of the Epiphany and a wreath laying ceremony with members of the American Legion, the Polish American Veteran's Club, the Veterans of Foreign Wars and former Prisoners of War. A warm thank you to the Board of Selectmen and all participants who assisted in the program and made this ceremony possible.

All veterans and their dependents should feel free to contact this office whenever the need arises. We urge all veterans to bring a copy of the discharge papers or DD 214 to this office to be placed on file in case of loss or damage to the original. If this department cannot directly help, we should be able to refer the veteran or dependents to another agency. This office may be contacted during Town Office hours. Emergency calls may be made to the Veterans Agent's home during weekends and evenings.

Richard J. Prochnow
Veterans' Service Agent

HISTORICAL COMMISSION

A project originally begun by the Wilbraham Historical Commission in 1980 is nearing completion. Under the enthusiastic direction of James Clark, we compiled an index of the names of people who were buried in the old section of Adams Cemetery on Tinkham Road. Publication of this list will be completed within the year and will be available for genealogical research. There were approximately 900 people, including the famous Timothy Merrick, buried in that section of the cemetery. The Commission also receives many inquiries from people tracing their family trees. We assist them in their search whenever possible.

On Memorial Day, the Commission conducted tours of the old section of Adams Cemetery, pointing out some 30 memorial stones of people who made history in Wilbraham. These well publicized tours brought out over 100 people interested in hearing about the individuals memorialized on the tombstones.

This past fall, the Commission assumed the task of recording, graphing, and indexing the old section of the Glendale Cemetery, located on the corner of Glendale and Monson Roads. This is another very interesting, old cemetery.

After several years of valuable service to the Historical Commission, Marilyn Bedard has resigned because of a more demanding personal schedule. We will miss her contribution to the group and all she has done to promote Wilbraham history. James Clark has succeeded Carol Albano as chairman of the Wilbraham Historical Commission.

The Commission meets on the third Tuesday evening of the month in the Historical Room of the Wilbraham Town Library.

James L. Clark, Chairman
Elizabeth N. Cahill, Secretary
Carol Albano
Larry Duquette

Old Methodist Meeting H

ATHENEUM SOCIETY

The Atheneum Society of Wilbraham is a non-profit historical society, organized in 1963 for the benefit of the entire community. The Society maintains the Old Methodist Meetinghouse, built in 1793, situated at the corner of Main Street and Mountain Road.

Since the building was purchased by a town vote in 1977, we have used the interior as a museum to display Wilbraham's historical items, including quilts, children's games, revolutionary and civil war documents, antique furnishings, art work, period clothing, books and other memorabilia. Many Wilbraham residents have either donated or loaned items for display to the Society. We are always interested in having persons share with us their family antiques and treasures, and we try to design several displays during our season.

Trustees, committee chairpersons and other members volunteer their time to keep our town's historical museum operating. Sometimes their commitment is visible, as in holiday decorations. Often, however, their efforts are behind the scenes: helping with the constant upkeep of a nearly 200 year old building; organizing our monthly lecture series; or cataloging the many artifacts in our collection.

New members are always welcome to join the Society, and both members and friends are invited to attend our monthly meetings during the spring and fall.

The Old Meetinghouse is open from 2:00 to 4:00 p.m. beginning the third Sunday in April, and every first Sunday thereafter through December. We hope many residents will pay us a visit during 1990, for in a very real sense the Old Meetinghouse and its entire collection belongs to each of you.

Marcie D. Williams, President

ARTS LOTTERY COUNCIL

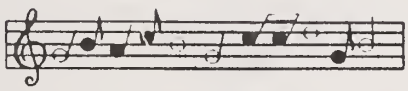
Funds allocated to our local council by the state council are distributed in support of various art projects benefiting the townspeople of Wilbraham and thereby enhancing the quality of life enjoyed here. Projects funded in whole or in part most

recently have included concerts by the Old Post Road Regional Orchestra, as well as those provided through the Wilbraham Music Committee, the Community Chorus and the Men's Glee Club. Funding has also been provided for the performance of a mime troupe at the library during National Library Week.

Another arm of the council, the Performing Arts Student Series (PASS) allows students to attend local performances of area organizations by subsidizing ticket and transportation costs. The total dollar amount recently distributed by the Wilbraham Arts Lottery Council for the above mentioned projects was $5,290.00 providing worthwhile artistic endeavors to be enjoyed by all in Town.

Rene G. (Pete) Ledoux, Chairman
Pamela Burch
Gabe Tedeschi
Eleanor Welch

Malva Bachmann
Hal Sternberg
Jane Tencza
Mary Jane Willms



WILBRAHAM ARTS COUNCIL

The first Sunday of December with the temperature well below freezing, "Main Street Christmas" was held in Crane Park. Under the direction of Pete Ledoux this event included music provided by the Community Chorus, a welcome by Selectman Louise Voss, Christmas music by the Elementary School Chorus directed by Jane Willms, a community sing, a visit by Santa Claus with treats for the children and lighting of the Town Christmas Tree. The success of this event was due to the combined efforts of the town departments, Main Street businesses, Wilbraham Men's Club, Boy Scout Troop 359, Explorer Post 333, and many other townspeople. This annual event is proving to be a wonderful way to start the Christmas season in Wilbraham.

The Old Post Regional Orchestra extended its program schedule this year. In October the Orchestra gave Pop Concerts at Palmer High School and Wilbraham Middle School. In December there was a combined performance of the Orchestra and the Villagers Chorus at Monson High School. The Orchestra also gave a concert at Wilbraham United Church. The events planned for April are Classical Concerts at Ludlow Middle School and Palmer Middle School. In June a Pop and Patriotic Concert will be given in West Springfield. July brings Patriotic Concerts in the Ludlow Gazebo and Monson Town Hall. Malita Brown is the General Manager and Paul Coffill is the conductor.

The Child's Place (children's museum) continues to provide the opporunity for discovery and enrichment for the young children in the community. Because there is a waiting list for applicants, many volunteers are needed. Linda Bartlett is the

Chairman of a very talented committee.

The Music Committee plans and schedules the Concert Series which is free of charge. The first program of the 1989/1990 series was a fall concert by the Phil Estabrook Orchestra. As part of the "Main Street Christmas" program the Community Chorus gave a concert at the Wilbraham United Church. In February, the piano duo Gary Steigerwalt and Dana Mueller held a performance. The Mens Chorus will end the series in April. The Music Committee sponsored the formation of the Community Chorus and the Mens Chorus. The members of this committee are chairman Kay Nickolls, Marlene Jobson, Gabe Tedeschi, and Eleanor Welch.

The Arts Council extends its thanks to those who participated and performed in these events as well as to the many members of the community who attended the activities. Your support of these artistic endeavors makes Wilbraham a more interesting, stimulating, and versatile community for its residents.

Malva Bachmann, Chairman
Jane Willms
Gabriel Tedeschi
Rene Ledoux
Pamela Burch
Jane Tenoza
Eleanor Welch
Hal Sternberg
Patricia Pacosa

CEMETERY COMMISSIONERS

This "happy angel" is one of many who are on permanent display in the three Wilbraham Town Cemeteries. There is much history to be obtained by taking a walk through any of our historic and reverent places. The Commissioners welcome those who come to seek a quiet time as well as to see history "cast in stone".

One of the most significant accomplishments of the past year by the Board of Cemetery Commissioners was the publishing of the "Rules and Regulations" which the Annual Town Meeting approved in 1988. They will govern the conduct of those entering a Town Cemetery as well as provide information on who can be buried

there. They are on sale at the office of the Town Clerk for the sum of $2.50 per copy. All persons who have paid for a lot in any Town Cemetery will receive a copy at the time of lot purchase at no extra cost. The Board wishes to thank Mr. Charles Merrick for his assistance in preparing the Rules and Regulations and especially for researching and providing the historical notes on each Cemetery.

During the summer, the Commissioners worked closely with the Wilbraham Historical Commission to help further preserve the old stones in each Town Cemetery. With the assistance of Dr. Mel Williams of the AIC (American International College) faculty, the Commissioners instituted a "Grave Stone Rubbing Permit". This permit is available from the Town Clerk at the cost of $2.00; it will advise the Commissioners of those persons who are interested in rubbing the stones for historical purposes.

As soon as weather permits, the Commissioners will install new informational signs at the entrance of each Cemetery which will govern visiting hours (8:00 a.m. to sunset) and list rules of plantings. Metal flower vases are safe to use but artificial flowers are prohibited for safety reasons. (Lawn mowers could slice the wires and propel them with the speed of a bullet possibly endangering cemetery workers and/or visitors.)

The Commissioners are happy to report that after a three year effort, all of the historical stones at Adams Cemetery have been repaired. The Commissioners again wish to thank Mr. Llewellyn Merrick for his very generous help with both his time and equipment during the past three years to help move loam and heavy tombstones at Adams Cemetery.

On Memorial Day, May 29th, the Wilbraham Historical Commission sponsored a walking tour of the Adams Cemetery which was conducted from 10 a.m. to 1 p.m. There were over 100 people who availed themselves of this opportunity to view the grounds and to hear Historical Commission member Jim Clark give a short history on many of our interesting, decorative and colorful stones.

In June of 1989, the Hampden County Genealogical Society conducted its annual meeting with a tour of Adams Cemetery. Jim Clark volunteered to lead the tour of the grounds and provide commentary on many of the stones.

In 1989, the Commissioners voted to continue the capital improvements which were neglected at Adams Cemetery for many years. The final project was to re-grade some of the roads and to re-gravel all of our existing roads. There are a couple of "grass roads" which will be improved during the next few years, as funding becomes available.

During the next several years, the Commissioners plan to

investigate the possibility of installing water wells at the Glendale and East Wilbraham Cemeteries. There would be a well point driven and a hand "pitcher" pump provided for those who wish to water their flowers and shrubs.

The Commissioners would also like to install permanent decorative signs with small plantings on the street at each Cemetery which would identify the name of the burial ground and the date it was founded. All of these projects will be done as funding becomes available.

There were seven burials in Town Cemeteries during the past year: two each at East Wilbraham and Glendale Cemeteries and three at Adams Cemetery.

David B. Ervin, Glendale Cemetery, Chairman
Vincent F. Broz, East Wilbraham Cemetery, Vice Chairman
Peter W. Ablondi, Adams Cemetery, Secretary

WILBRAHAM TOWN HALL
built in 1978

GENERAL FINANCIAL INFORMATION, TERMS

URPLUS: Accumulation of unused appropriation balances and eceipts on excess of amounts estimated. Compares in essence to urplus of a private company accumulated through profits.

NDESIGNATED FUND BALANCE: (Commonly referred to as Available unds or Free Cash): That portion of Surplus free from ncumbrances and thereby available for appropriation by Town eetings for various purposes.

mount certified by Director of Accounts 07-01-89: $532,289

INANCE COMMITTEE: Section 504.

a) The Board of Selectmen shall appoint a Finance Committee onsisting of nine members, no one of whom shall hold any lected town office. Three persons shall be appointed each year ollowing the conclusion of the financial fiscal year for a erm of three years.

b) Said committee shall annually choose its own chairman. acancies occurring on said committee may be filled at any time y the selectmen with the appointment being for the unexpired erm. To this committee shall be referred all articles in the own Warrant calling for appropriations. The committee shall onsider all matters proposed to be acted upon at Town eetings, but it shall not report on such matters as may have een referred to other committees by vote of the Town.

c) No vote shall be passed at any Town Meeting involving the ppropriation or expenditure of any sum of money, the subject atter of which has not first been considered and reported on y said committee.

d) It shall be the duty of this committee to investigate the eeds of the Town, particularly the financial requirements of he several departments, and to ascertain and recommend the mount required to carry out the work of the Town for the suing year.

e) Five members of the committee shall constitute a quorum or the transactions of business. (Amended April 30, 1988).

ERSONNEL BOARD: Section 509.

a) The Board of Selectmen shall appoint a personnel board of ive members, the members to hold staggered terms of three ears.

b) Said board shall advise the Board of Selectmen on all tters pertaining to personnel policy.

c) The Board of Selectmen shall from time to time adopt ersonnel policies relating to all positions not otherwise

covered by collective bargaining agreement, except with reference to positions filled by popular election or under the direction and control of the Wilbraham School Committee. A copy of all personnel policies as adopted by the Board of Selectmen shall be filed with the Town Clerk.

d) Wage and classification plans shall be adopted in the manner required by law.

OVERLAY AND OVERLAY SURPLUS: Chapter 59, Section 25 of the General Laws states: "The Assessors in any city or town, except Boston, may add to the amount to be assessed such reasonable amount as the commissioner may approve although the limit of taxation as fixed in any city may by such overlay be exceeded, such amount to be used only for avoiding fractional divisions of the amount to be assessed in the apportionment thereof and for abatements granted on account of property assessed for the fiscal year for which the overlay is made or of taxes in the warrant of which the overlay is a part, but any balance in the overlay account, in excess of the amount of the warrant remaining to be collected or abated, as certified by the board of assessors, shall be transferred by the board of assessors upon their own initiative or within ten days of a written request by the chief executive officer, with written notice to the chief executive officer, to a reserve fund to be appropriated for any lawful purpose; any balance in said reserve fund at the end of the fiscal year shall be closed out to surplus revenue. This section shall apply to fire, water, and improvement districts. (As amended).

RESERVE FUND: Established under the provisions of Section 6 of Chapter 40 of the General Laws: "To provide for extraordinary or unforeseen expenditures, a Town may at an annual town meeting appropriate a sum not exceeding five percent of the tax levy of the preceding year, to be known as the reserve fund. No direct drafts against this fund shall be made, but transfers from the fund may from time to time be voted by the finance or appropriation committee of the town, in towns having such a committee, and in other towns by the Selectmen; and the Town Accountant in towns having such an official, and in other towns the auditor or board of auditors, shall make such transfers accordingly."

STABILIZATION FUND: Established under the provisions of Section 5B of Chapter 40 of the General Laws: "For the purpose of creating a stabilization fund, cities, towns, and districts may appropriate in any year an amount not exceeding ten percent of the amount raised in the preceding fiscal year by taxation of real estate and tangible personal property or such larger amount as may be appropriated by the Emergency Finance Board established under Section one of Chapter forty-nine of the acts of nineteen hundred and thirty-three. The aggregate amount in the fund at any time shall not exceed ten percent of the

qualized valuation of the city or town as defined in Section ne of Chapter forty-four. Any interest shall be added to and ecome a part of the fund."

"The Treasurer shall be the custodian of the fund and may eposit the proceeds in national banks or invest the proceeds n national banks or invest the proceeds by deposit in savings anks, cooperative banks or trust companies under the laws of he Commonwealth, or invest same in such securities as are egal for the investment of funds of savings banks under the aws of the Commonwealth or in Federal savings and loan ssociations situated in the Commonwealth."

"The stabilization fund may be appropriated in a town, at an nnual town meeting by a two-thirds vote or at a special town eeting by a two-thirds vote; in a district, at an annual istrict meeting by a two-thirds vote or at a special district eeting by a two-thirds vote; and in a city, by a two-thirds ote of city council. Said fund may be appropriated for any urpose for which the town, district or city would be uthorized to borrow money under section seven or eight of hapter forty-four or for such other municipal purpose as is pproved by said emergency finance board. Said board, in ddition to the powers and duties otherwise conferred to mposed upon it, is authorized to perform the further duties mposed by this section. Notwithstanding the foregoing, the tabilization fund may be appropriated for an approved school roject by a two-thirds vote at a special town meeting, as rovided by section nine of chapter six hundred and forty-five f the acts of nineteen hundred and forty-eight. (Amended by 985, 94, approved June 19, 1985, effective 90 days hereafter.)

ONSERVATION FUND: Established under the provisions of Section (Part 51) of Chapter 40 of the General Laws: "For the stablishment and maintenance of a conservation commission. In ddition, a city or town may appropriate money in any year to a onservation fund of which the treasurer shall be custodian. He ay deposit or invest the proceeds of said fund in savings anks, trust companies incorporated under the laws of the ommonwealth, which are members of the Federal Deposit orporation, or national banks, or in shares of savings and oan associations or in shares of federal savings and loan ssociations doing business in the Commonwealth, any income herefrom shall be credited to the fund. Monies in the fund may e expended by said commission for any purpose, other than a aking by eminent domain authorized by section eight C."

HERRY SHEET: A listing of State Aid and of assessments o individual cities and towns. So called because of the riginal color of the document.

STATE AID FOR PUBLIC LIBRARIES: Chapter 78, Sections 19A and 19B of the General Laws state: "The state treasurer shall annually, on or before July first, pay from the General Fund to each city or town certified by the Board of Library Commissioners to have met certain minimum standards of free public library service established by said board a sum of money for its free public library or libraries which shall be determined as follows:

(1) To each town having a population of less than two thousand, a sum equivalent to the amount appropriated by it for free public library service during the preceding year, but, in no event more than one thousand dollars.

(2) To each city and to each town having a population of two thousand or more, a sum not exceeding thirty-seven and one-half cents for each resident therein, provided that such city or town appropriated during the preceding year for its public library service at least one thousand dollars.

"No city or town which appropriates for its free public library service in any one year an amount less than six dollars per capita of population shall receive any money under this section, if such appropriation is below for years immediately preceding;"

"If a city or town is eligible for state aid under this section, but gives approved free library service only for a fraction of the year, the amount it shall receive will be the amount computed hereunder multiplied by such fraction. (1960, 760, Section 1; 1963, 672; 1970, 636; Sections 1,2 approved August 6, 1960, effective 90 days thereafter.)"

"The Board of Library Commissioners in setting up minimum standards of free public library services and in certifying such libraries for aid under Section nineteen A shall require the filing of an annual report and shall require that such public libraries:

(1) be open to all residents of the Commonwealth,
(2) make no charge for normal library services,
(3) be kept open a minimum number of hours per week,
(4) employ a trained library worker,
(5) expend a reasonable portion of the library's total budget for books and periodicals,
(6) lend books to other libraries in the Commonwealth and extend privileges to the holders of cards issued by other public libraries in the Commonwealth on a reciprocal basis (1960, 760, Section 1)."

extend privileges to the holders of cards issued by other public libraries in the Commonwealth on a reciprocal basis (1960, 760, Section 1)."

NTERPRISE FUNDS: Enterprise Funds offer cities and towns a way o account properly for the costs of running a service. The nterprise Law does not alter the budgetary approval process, ut does require communities to budget all revenues and costs ssociated with providing the service in the Enterprise Fund. he retained earnings stay with the Enterprise and may be used o increase services to be provided, maintained for future apital purchases or to reduce increases in future user fees.

FINANCE COMMITTEE REPORT

The Finance Committee is a group of nine citizens appointed y the Board of Selectmen to three-year staggered terms. It is ur job to review all of the budgets for Town Departments, ocal Schools, Minnechaug Regional High School and Elected fficials. We hold a public hearing and recommend to the Town eeting a level of expenditure on every budget line item except schools). Schools are not required to present a line tem budget; they are exempt by law, but the Finance Committee oes review the specific line items in each of the school's udgets. Thus, the Finance Committee is a cross section of itizens who represent the taxpayers of our Town in the budget aking process.

1989 was a tumultous year in financial planning for our ommittee. At our Annual Town Meeting in April, we presented a alanced budget conditional upon a favorable vote for a general verride of $487,195. Voters approved the override, and we nought our work to prepare the budget for Fiscal Year 1990 ommencing July 1, 1989, was over. However, Town budgets are ecommended and approved on the basis of estimated local eceipts and assessments from the state and county. In July, ith state revenues lagging, the Governor withheld $511,000 of reviously promised state aid to our Town. About the same time, he Assessors found that revenue from new construction was arger than anticipated. However, the net result was an nbalanced budget which required a Special Town Meeting in ugust. At that time a number of budget reductions were pproved as well as a transfer from the Stabilization Fund and reduction in the Reserve Fund. These actions, coupled with a ubstantial reduction in the Unexpected Balance (free cash), urther reduced the Town's savings for emergencies to a recarious level.

We are now preparing the budget for Fiscal Year 1991 (July 1990 to June 30, 1991). This year is a substantial problem,

but Fiscal Year 1991 may well be panic. We had an additional $41,000 cut from our lottery distribution in December and, due to large continued shortfalls in state revenues, the Governor has threatened to considerably reduce the June local aid payment. If this threat materializes, this action would further reduce our anticipated revenues for this fiscal year by over $650,000. That sum in the Fiscal Year 1990 budget will have already been spent and any reduction in June will have a dramatic effect on the Fiscal Year 1991 budget. Even if, through some miracle, the full state aid is received in June, your Finance Committee projects a shortfall in our Town budget to be in the magnitude of $1 million for Fiscal Year 1991 in order to preserve municipal services at their current levels. Clearly, another override vote would be required. The Town deserves the opportunity at the ballot box to decide whether it will pay more to keep the current service level or whether we shall hold spending at the present level and reduce services. An override vote will enable us to maintain the current level of services; the alternative will most certainly require a reduction of staff and services. The Finance Committee will make a recommendation on these matters at its budget hearing in April.

Frank A. Everton, Chairman
Charles Godleski, Vice Chairman
Gale Candaras
Catherine Labine
Alan Leritz
Thomas Mitchell
Virginia Prater
Robert Quintin
Jeffrey Taggart

TOWN COLLECTOR

July 1, 1988 to June 30, 1989

	OUTSTANDING	COMMITTED	REFUNDS	CASH PAID TREASURER	ABATED	TRANSFERS	OUTSTANDING
l Property							
Prior	$ 13,024						$ 13,024
	5,672						5,672
	5,947						5,947
	416						416
	401						401
	294						294
	194						194
	64			$ 55			9
	704			160			544
	1,064			559			505
		$ 128,142	$ 33	122,516	$ 1,083		4,576
tate							
	5,341			3,407			1,934
	31,684			23,817			7,867
	80,257			55,506		$ 3,504	21,247
	204,261	829	8	127,645	534		76,919
		8,558,485	24,093	8,275,456	94,666		212,456
		1,009		1,009			-0-
in Taxes-1988		2,741		2,741			-0-
onal Land ce Tax		7,288		7,288			-0-
hicle Excise							
	90,765			531			90,234
	23,073			413			22,660
	8,985			156			8,829
	5,779	9		43	7		5,738
	13,165			909			12,256
	18,174			1,131			17,043
	10,072	221		487			9,806
	7,578	307	10	663	16		7,216
	24,584	16,509	2,217	28,799	2243		12,268
	228,098	170,179	7,804	371,960	15061		19,060
		604,440	2,548	526,945	13991		66,052
	OUTSTANDING	COMMITTED	REFUNDS	CASH PAID TREASURER	ABATED	TRANSFERS	OUTSTANDING
ise							
		1,161	15	1,086	65		25
	235				150		85
	15	10		10			15
	71						71
	38						38
	38						38
	53						53
	53						53
	53						53
nal Excise							
		220		140			80
	80						80
r oned Betterments							
	267,520	59,020	1,228	107,576	5,550	154,947(2)	59,257
	291	1,577		1,577		291(2)	-0-
ined Sewer n dvance		13,344	60	13,404			-0-

Betterments Added to Taxes							
Sewer-1985	22						2
1986	22						2
1987	115			93			2
1988	508			299			20
1989		24,161		23,568			59
Water-1989		141		141			-0-
Committed Interest							
1985	20						
1986	19						2
1987	92						1
1988	654			74			1
1989		16,078		247			40
				15,489			58
Liens Added to Taxes							
Sewer -1989		2,899		2,658			24
1988	690			667			2
1987	61			61			-0-
Water-1988	1,413			1,046			36

TAXES:	OUTSTANDING	COMMITTED	REFUNDS	CASH PAID TREASURER	ABATED	TRANSFERS	OUTST
Liens Added to Taxes							
Water - 1987	171			171			-0-
1986	880			730			150
1985	149			149			-0-
Sewer Availability Fee							
1989		1,084		898			18
1988	129						12
1987	95						9
1986	80						8
1985	37						3
Water Department							
Water Rates	97,029	481,129	743	403,835	3,767		171,29
Water Misc	5,086	37,427	669	1,928	2,144	34,363(4)	4,74
Sewer Department							
Sewer Use	38,464	313,519	199	225,796	4,179	2,679(3)	119,52
Sewer Availability Fee	2,721	10,048		8,518	80	924(5)	3,24
Landfill - 1989		244,088		185,026	19,825		39,23
Accounts Receivable							
Liquor Licenses		40,490		40,490			-0-
Veterans Services	18,885	21,934		16,532	12		24,27
Capitol Cost Recovery		21,060		21,060			-0-
TOTALS:	1,214,947	10,779,549	39,627	10,625,465	163,373	196,708	1,048,57

Items Collected - *Non-Committed	
Interest - Taxes	60,168
Fees-Taxes, Water, Sewer, Sewer Availability	18,963
Municipal Liens	11,283
Suspended Sewer	2,713
TOTAL CASH PAID TO TREASURER	$10,718,592

(1) Tax Title
(2) Apportioned
(3) Sewer Use Liens
(4) From Water Depo
(5) Sewer Availabil

Mary E. Hadley
TOWN COLLECTOR

TOWN CLERK

JULY 1, 1988 - JUNE 30, 1989

DOG LICENSES				
Neutered Males	@ $5.00	$ 350.00		
Males	@ 12.00	1272.00		
Females	@ 12.00	267.00		
Spayed Females	@ 5.00	925.00		
Transfer	@ .25	.25	$2823.25	
Neutered Males	@ 10.00	2570.00		
Males	@ 20.00	5280.00		
Females	@ 20.00	1060.00		
Spayed Females	@ 10.00	5950.00	14860.00	
DOG FINES & FEES				
Stray Dog Fines	@ $10.00	500.00		
Late Dog Fines	@ 4.00	1232.00		
Boarding Fees	@ 4.00	334.00		
Boarding Fees	@ 6.00	66.00		
Dog Quarantine	@ 3.00	60.00	2192.00	$19,875.25
FISH & WILDLIFE LICENSES				
Res. Cit. Fish.	@ 12.50	5675.00		
Res.Cit.Fish. Minor	6.50	84.50		
Res.Cit.Fish age 65-69	@ 6.25	200.00		
Res.Cit.Fish.(Paraplegic, Blind, Mentally Retarded)		FREE		
Non Res.Cit./Alien Fish	@ 17.50	245.00		
Non Res.Cit./Alien Fish 7 Day	@ 11.50	46.00		
Res.Cit.Trap.	@ 20.50	20.50		
Duplicate Fish.	@ 2.00	4.00		
Res.Cit.Hunt.	@ 12.50	1887.50		
5 Res.Cit.Hunt. (65-69)	@ 6.25	31.25		
Res.Cit.Hunt. (Paraplegic)		FREE		
Res.Alien Hunt.	@ 19.50	39.00		
Non Res.Cit./Alien Hunt. (Big Game)	@ 48.50	291.00		
Non Res.Cit./Alien Hunt. (Small Game)	@ 23.50	23.50		
Res.Cit.Sport.	@ 19.50	5323.50		
Res.Cit.Sport. (65-69)	@ 9.75	214.00		
Res.Cit.Sport. over 70		FREE		
Duplicate Hunt.	@ 2.00	6.00		
Duplicate Sport	@ 2.00	18.00		
Archery Stamps	@ 5.10	402.90		
Mass. Waterfowl Stamps	@ 1.25	28.75		$14548.90
GE LICENSES - 1	@ 4.00	4.00		
84	@ 15.00	1260.00	1264.00	1264.00

FY '89 MISCELLANEOUS CLERK'S FEES

293	Financial Recordings	$2746.00	
495	Copies of Record	2310.60	
286	Miscellaneous (Includes History Books)	759.67	
12	Pole Locations	1306.60	
32	Business Certificates	630.00	
8	Raffle Permits	160.00	
19	Gas Storage Permits	740.00	
	Interest - Bay Bank Valley	180.62	8833.49
TOTAL FY '89 RECEIPTS			$ 44513.64

DISBURSEMENTS

TOWN TREASURER: FY '89 DOG ACCOUNT

1553	Dog Licenses	$ 17683.00	
1	Dog Transfer	.25	
472.5	Fines & Fees	2192.00	$ 19875.25

DIVISIONS OF FISHERIES & WILDLIFE

1216	Licenses and Stamps	14038.25

TOWN TREASURER: FY '89 CLERK'S FEES

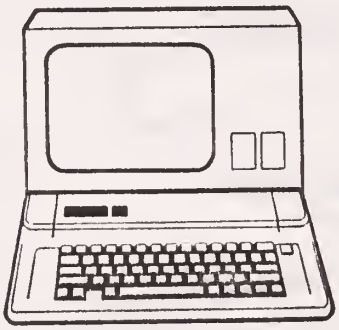
1216	Licenses and Stamps	502.65	
84	Licenses (Marriage @ 15.00)	1260.00	
1	Licenses (Marriage @ 4.00)	4.00	
293	Financial Recordings	2746.00	
495	Copies of Record	2310.60	
286	Miscellaneous	759.67	
12	Pole Locations	1306.60	
32	Business Certificates	630.00	
8	Raffle Permits	160.00	
19	Gas Storage Permits	740.00	
	Interest - Bay Bank Valley	180.62	10600.14
TOTAL FY '89 DISBURSEMENTS			$ 44513.64

ATTEST: MARY A IRLA, CMC
TOWN CLERK

ACCOUNTING DEPARTMENT

During Fiscal Year 1989 the Accounting Department kept up the busy pace as in prior years. With the state's fiscal problems and with problems caused by Proposition 2 1/2, budgeting has been a long and tedious process.

Many thanks to the Accounting staff for their cooperation and hard work to keep things running smoothly. JoAnne DeGray spent many hours working with the Finance Committee as liason, keeping their minutes and providing the necessary information. Elayne Stratton and Marie Bouchard worked very hard processing payroll and accounts payable just to mention a few of the functions performed by the Accounting Department.



Janet Gibson
Town Accountant/Computer Coordinator

DEFERRED REVENUE ACCOUNTS

Apportioned Sewer Assess. Revenue - Not Due	$280,018.00
Sewer Assessments Suspended - Not Due	24,034.00
Apportioned Water Assessments - Not Due	834.00
	$304,886.00

Apportioned Sewer Assess. Due 1989 - 2007 inc.	$280,018.00
Suspended Sewer Assessment Revenue	24,034.00
Apportioned Water Assess. Due 1989 - 1998 inc.	834.00
	$304,886.00

GENERAL FUND EXPENDITURES

CCOUNT RIPTION	LAST YEAR BUDGET	LAST YEAR ACTUAL	F.Y.'89 SURPLUS
L SELECTMEN SALARIES	115,972.30	113,597.79	2,374.51
L SELECTMEN EXPENSE	34,800.00	34,162.45	637.55
L SALARIES AND EXPENSE	150,772.30	147,760.24	3,012.06
RVE FUND	19,232.68	0.00	19,232.68
EETING SALARIES	10,350.00	10,170.42	179.58
T. & TN MEETING EXPENSES	2,470.00	2,068.74	401.26
L SALARIES AND EXPENSE	32,052.68	12,239.16	19,813.52
L REGISTRAR SALARIES	7,382.00	5,632.57	1,749.43
L REGISTRARS EXPENSE	2,862.00	2,806.36	55.64
L SALARIES AND EXPENSES	10,244.00	8,438.93	1,805.07
REPORT	2,600.00	2,600.00	0.00
L ACCOUNTING SALARIES	77,508.71	77,508.71	0.00
L ACCOUNTING EXPENSE	27,500.00	27,500.00	0.00
L SALARIES AND EXPENSE	107,608.71	107,608.71	0.00
L ASSESSORS SALARIES	71,831.75	71,783.78	47.97
L ASSESSORS EXPENSE	22,480.00	21,695.51	784.49
L SALARIES AND EXPENSE	94,311.75	93,479.29	832.46
ECTORS SALARIES	38,783.00	38,433.95	349.05
ECTOR'S EXPENSE	6,690.00	6,305.97	384.03
L SALARIES AND EXPENSE	45,473.00	44,739.92	733.08
URER'S SALARIES	17,957.96	17,957.96	0.00
URER'S EXPENSE	8,875.00	7,271.69	1,603.31
SALARIES AND EXPENSE	26,832.96	25,229.65	1,603.31
SALARIES	3,150.00	2,625.00	525.00
EXPENSE	19,703.80	19,179.10	524.70
CLERK	32,842.00	31,959.30	882.70
CLERK EXPENSE	1,325.00	1,007.40	317.60
DEPARTMENT	57,020.80	54,770.80	2,250.00
OFFICE SALARIES	13,907.87	13,907.86	0.01
OFFICE EXPENSE	40,650.00	35,173.73	5,476.27
SALARIES AND EXPENSE	54,557.87	49,081.59	5,476.28
TER SALARIES	1,500.00	1,500.00	0.00
TER EXPENSE	35,557.00	35,557.00	0.00
TER CAPITAL OUTLAY	20,000.00	20,000.00	0.00
SALARIES AND EXPENSE	57,057.00	57,057.00	0.00

GL ACCOUNT DESCRIPTION	LAST YEAR BUDGET	LAST YEAR ACTUAL	F.Y.'8 SURPLU
PLANNING SALARIES	37,279.96	30,538.01	6,741.95
PLANNING EXPENSE	2,600.00	2,499.11	100.89
TOTAL SALARIES AND EXPENSES	39,879.96	33,037.12	6,842.84
TOWN PROPERTY SALARIES	7,000.00	7,000.00	0.00
TOWN PROPERTIES EXPENSE	67,114.14	65,273.52	1,840.62
TOTAL SALARIES AND EXPENSE	74,114.14	72,273.52	1,840.62
PENSION EXPENSE	341,350.00	337,525.00	3,825.00
GROUP INSURANCE	311,143.88	305,449.88	5,694.00
GENERAL INSURANCE	205,010.00	179,766.85	25,243.15
SURETY BONDS	1,700.00	1,577.00	123.00
POLICE SALARIES	794,033.64	770,861.54	23,172.10
POLICE EXPENSE	79,230.00	75,765.51	3,464.49
TOTAL SALARIES AND EXPENSE	1,732,467.52	1,670,945.78	61,521.74
POLICE CAPITAL OUTLAY	33,082.00	33,060.08	21.92
FIRE SALARIES	760,960.91	760,960.91	0.00
FIRE EXPENSE	64,309.05	63,559.05	750.00
TOTAL FIRE SALARIES AND EXPENS	858,351.96	857,580.04	771.92
FIRE CAPITAL OUTLAY	26,400.00	8,746.99	17,653.01
TREE WARDEN SALARY	5,400.00	5,400.00	0.00
TREE CARE EXPENSE	28,175.00	28,062.92	112.08
TOTAL SALARIES AND EXPENSE	59,975.00	42,209.91	17,765.09
DISPATCH SALARIES	84,059.03	84,059.03	0.00
DISPATCH EXPENSE	6,350.00	6,350.00	0.00
DISPATCH CAPITAL OUTLAY	6,000.00	6,000.00	0.00
TOTAL DISPATCH EXPENSE	96,409.03	96,409.03	0.00
INSPECTORS SALARIES	40,464.89	40,373.94	90.95
INSPECTORS EXPENSE	1,960.00	1,952 31	7.69
TOTAL SALARIES AND EXPENSE	42,424.89	42,326.25	98.64
SEALER OF WEIGHTS SALARIES	2,300.00	2,300.00	0.00
SEALER OF WTS. EXPENSE	500.00	500.00	0.00
TOTAL SALARIES AND EXPENSE	2,800.00	2,800.00	0.00
CIVIL DEFENSE EXPENSE	2,800.00	2,785.53	14.47
HISTORICAL COMMISSION EXPENSE	400.00	400.00	0.00
DOG OFFICER SALARIES	8,150.00	8,085.00	65.00
DOG OFFICER EXPENSES	3,498.00	3,401.70	96.30
TOTAL SALARIES AND EXPENSES	14,848.00	14,672.23	175.77

ACCOUNT DESCRIPTION	LAST YEAR BUDGET	LAST YEAR ACTUAL	F.Y.'89 SURPLUS
AL SCHOOL EXPENSE	5,417,000.00	5,407,710.10	9,289.90
IONAL SCHOOL ASSESSMENT	2,412,000.00	2,410,060.00	1,940.00
WAY SALARIES	204,352.95	149,277.35	55,075.60
WAY EXPENSE	260,811.45	260,811.16	0.29
WAY CAPITAL OUTLAY	18,000.00	17,845.00	155.00
AL SALARIES AND EXPENSE	8,312,164.40	8,245,703.61	66,460.79
NEERING SALARIES	72,006.97	57,505.80	14,501.17
NEERING EXPENSES	20,580.00	11,144.47	9,435.53
AL SALARIES AND EXPENSE	92,586.97	68,650.27	23,936.70
ERVATION SALARIES	650.00	575.34	74.66
ERVATION EXPENSES	965.00	923.26	41.74
AL SALARIES AND EXPENSE	1,615.00	1,498.60	116.40
RD OF APPEALS SALARIES	525.00	525.00	0.00
RD APPEALS EXPENSE	770.00	620.00	150.00
AL SALARIES AND EXPENSE	1,295.00	1,145.00	150.00
ECT CONTROL SALARY	1,654.00	1,654.00	0.00
ECT CONTROL EXPENSE	2,000.00	2,000.00	0.00
AL SALARIES AND EXPENSE	3,654.00	3,654.00	0.00
ITARIAN SALARY	3,750.00	3,600.00	150.00
ITARIAN EXPENSES	845.00	740.00	105.00
AL SALARIES AND EXPENSE	4,595.00	4,340.00	255.00
NCIL ON AGING SALARIES	15,290.27	15,169.11	121.16
NCIL ON AGING EXPENSES	9,360.00	9,360.00	0.00
AL SALARIES AND EXPENSE	24,650.27	24,529.11	121.16
ERAN'S SALARIES	6,587.00	6,586.22	0.78
ERAN'S EXPENSE	26,420.00	26,420.78	0.78-
AL SALARIES AND EXPENSE	33,007.00	33,007.00	0.00
ETERIES EXPENSE	13,162.00	13,059.75	102.25
ETERIES CAPITAL PROGRAM	2,200.00	2,200.00	0.00
AL CEMETERY EXPENSE	15,362.00	15,259.75	102.25
RARY SALARIES	138,025.20	138,025.20	0.00
RARY EXPENSE	86,050.00	85,833.91	216.09
AL SALARIES AND EXPENSE	224,075.20	223,859.11	216.09
REATION SALARIES	60,755.90	60,755.90	0.00
REATION EXPENSE	10,785.00	10,712.64	72.36
REATION/SPEC POND	6,500.00	6,500.00	0.00
AL RECREATION EXPENSE	78,040.90	77,968.54	72.36
ORIAL AND INDEPENDENCE DAY	500.00	456.00	44.00
BRAHAM ARTS COUNCIL EXPENSE	2,500.00	2,500.00	0.00
T SCHEDULE	511,020.00	510,955.00	65.00

GL ACCOUNT DESCRIPTION	LAST YEAR BUDGET	LAST YEAR ACTUAL	F S
INTEREST SCHEDULE	173,463.00	157,101.30	16,3
TOTAL DEBT AND INTEREST	687,483.00	671,012.30	16,4
TOTAL GENERAL FUND EXPENDITURE	13,035,730.31	12,803,286.46	232,4

WASTE WATER FUND EXPENDITURES

WASTE WATER FUND SALARIES	69,971.00	59,977.78	9,9
WASTE WATER EXPENSE	236,690.00	236,690.00	
TOTAL SALARIES AND EXPENSE	306,661.00	296,667.78	9,9

WATER FUND EXPENDITURES

WATER FUND SALARIES	111,311.00	85,851.94	25,4
WATER FUND EXPENSE	343,500.00	188,833.27	154,6
TOTAL SALARIES AND EXPENSE	454,811.00	274,685.21	180,1

SOLID WASTE FUND EXPENDITURES

SOLID WASTE FUND SALARIES	39,538.00	33,780.66	5,
SOLID WASTE FUND EXPENSE	210,655.00	253,357.85	42,
TOTAL SALARIES AND EXPENSE	250,193.00	287,138.51	36,
TOTAL SALARIES AND EXPENSES	14,047,395.31	13,661,777.96	385,

TOWN OF WILBRAHAM

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP

JUNE 30, 1989

	Governmental Fund Types			Proprietary Fund Type	Fiduciary Fund Type	Account Group	Total
	General	Special Revenue	Capital Project	Enterprise	Trust And Agency	General Long-Term Obligations	(Memorandum Only)
ASSETS							
Cash and equivalents	$2,546,738	$311,819	$ 38,280	$ 338,812	$406,902	$	$3,642,551
Cash on deposit with fiscal agents					243,000		243,000
Receivables - Property and excise taxes - Net	207,730						207,730
Receivables - Departmental	1,900	564		266,137			268,601
Due from federal and state governments	22,743	2,227	145,379	2,989			173,338
Special assessments receivable	561,844			693			562,537
Investments					5,000		5,000
Property and equipment less accumulated depreciation				828,532			828,532
Amount to be provided for retirement of long-term debt						2,748,760	2,748,760
Total assets	$3,340,955	$314,610	$183,659	$1,437,163	$654,902	$2,748,760	$8,680,049
LIABILITIES							
Warrants payable and accruals	$ 651,103	$	$ 53,075	$ 63,517	$	$	$ 767,695
Withholdings and other liabilities	80,687						80,687
Deposits payable				2,605	243,000		245,605
Deferred revenues	667,152	2,791	145,379				815,322
General obligation debt payable				255,000		2,748,760	3,003,760
Total liabilities	$1,398,942	$ 2,791	$198,454	$ 321,122	$243,000	$2,748,760	$4,913,069
FUND BALANCES	1,942,013	311,819	(14,795)	1,116,041	411,902		3,766,980
Total liabilities and fund balances	$3,340,955	$314,610	$183,659	$1,437,163	$654,902	$2,748,760	$8,680,049

The accompanying notes are an integral part of the financial statements.

Morgan & Crotty

TOWN OF WILBRAHAM

STATEMENT OF CASH FLOWS -

PROPRIETARY FUND TYPES - ENTERPRISE

YEAR ENDED JUNE 30, 1989

SOURCES OF CASH	
Net operating income	$ 252,688
Non-cash expense - Depreciation	41,906
Total	294,594
Receivables - Departmental	(203,919)
Due from federal and state governments	(2,989)
Special assessments receivable	142
Warrants payable and accruals	28,775
Deposits payable	(13,956)
Serial debt issued	101,400
Operating transfers in	9,927
Net cash from operations	$ 213,974
USES OF CASH	
Property and equipment purchased	$ 4,855
General obligation debt paid	55,000
Total	$ 59,855
NET INCREASE IN CASH	$ 154,119
Cash balance, beginning of year	184,693
CASH BALANCE, END OF YEAR	$ 338,812

The accompanying notes are an integral part of the financial statements.

$ $ $

TOWN TREASURER

During Fiscal Year 1989 (1988 - 1989) our cash management program continued to function smoothly with cash being available to meet the Town's obligations on a timely basis. Available funds were safely invested at a fair interest rate until such time as they were required.

The Commonwealth's fiscal problems became a major Town problem late in the fiscal year which precipitated an override of Proposition 2 1/2 to cover shortfall in Local Aid revenues which were included in the "Cherry Sheet," but which were withheld by the Governor. The Commonwealth's continued deficit position will result in a disastrous reduction in the FY 1991 Local Aid funding. It has already been necessary for the Town to borrow $750,000 in anticipation of tax revenues in the month of September. Further borrowings may be necessary before the second half of FY 1991 tax bills are issued.

Treasurer Frank W. Smale, who has served since his appointment in May of 1986, and his subsequent elections, resigned from the office in November because of his relocation to Amherst. The Board of Selectmen thereupon appointed me as Temporary Treasurer until the Town Elections to be held in May 1990. The transition is expected to be relatively smooth because of the continuity being provided by Faith Hall who served the two previous Treasurers as Assistant Treasurer and, fortunately, has agreed to continue in that capacity.

Theodore J. Trudeau
Treasurer

STATEMENT OF TRUST FUNDS

nd	Balance 6/30/88	FY 89 Income	FY 89 Expenses	Balance 6/30/89	Available 6/30/89
neteries	$ 41,611.61	$ 4,080.33	$2,200.00	$45,627.95	$ 7,206.77
lice Trust	8,346.09	426.40	.00	8,772.49	8,772.49
abilization Fund	301,868.65	26,650.08	.00	328,518.73	328,518.73
scellaneous Trusts	24,003.79	2,115.88	.00	26,119.67	4,999.12
ND TOTAL	$375,830.14	$ 33,272.69	$2,200.00	409,038.84	$349,487.11

CASH SUMMARY AND VERIFICATION
for 1988-1989

CASH BALANCE AT JUNE 30, 1988	$ 3,450,606.
Receipts (7/1/88 to 6/30/89)	23,799,367.
Total Available	27,249,973.
Expenditures (7/1/88 to 6/30/89)	24,027,978.
CASH BALANCE AT JUNE 30, 1989	$ 3,221,995.

BANK ACCOUNT BALANCES AT JUNE 30, 1989

Ludlow Savings (Cemetery Lots)	$ 3,394.
Ludlow Savings (Recreation)	5,537.
Bank of NE West (Payroll)	84,028.
BayBank Valley (General)	90,456.
BayBank Valley (Investment)	153,051.
Bank of NE West (Investment)	274,921.
Bank of Western MA (Investment)	254,443.
BayBank Valley (School Lunch)	59,631.
State Street Bank (Government Investment)	606,911.
MMDT (Investment)	1,132,360.
MMDT (Chapter 90)	127,453.
MMDT (Bond Receipts)	25,781.
BayBank Valley (EOER Grant)	19,255.
Ludlow Savings (Sewer Enterprise)	20,753.
Ludlow Savings (Water Enterprise)	46,046.
Ludlow Savings (Solid Waste Enterprise)	1,140.
BayBank Valley (Enterprise Investment)	216,224.
State Street Bank (MSCP Grant)	406.
Total Bank Balances	$ 3,221,790.
Petty Cash	205.
TOTAL CASH AVAILABLE	$ 3,221,995.

STATEMENT OF LONG TERM DEBT

As of June 30, 1989

SERIAL BONDS

Inside Debt Limit

Land Acquisition (1974)	$ 10,000.
Sewer Construction	325,000.
Town Office Building	225,000.
Multi Purpose Bond	1,650,000.
Total Inside Debt Limit	$2,210,000.

Outside Debt Limit

School (1968)	$ 65,000.
Sewer (1971 and 1974)	165,000.
Water Storage	255,000.
Total Outside Debt Limit	$ 485,000.
TOTAL BONDED DEBT	$2,695,000.

NOTES PAYABLE

State House Note (Sewer)	$ 207,360.

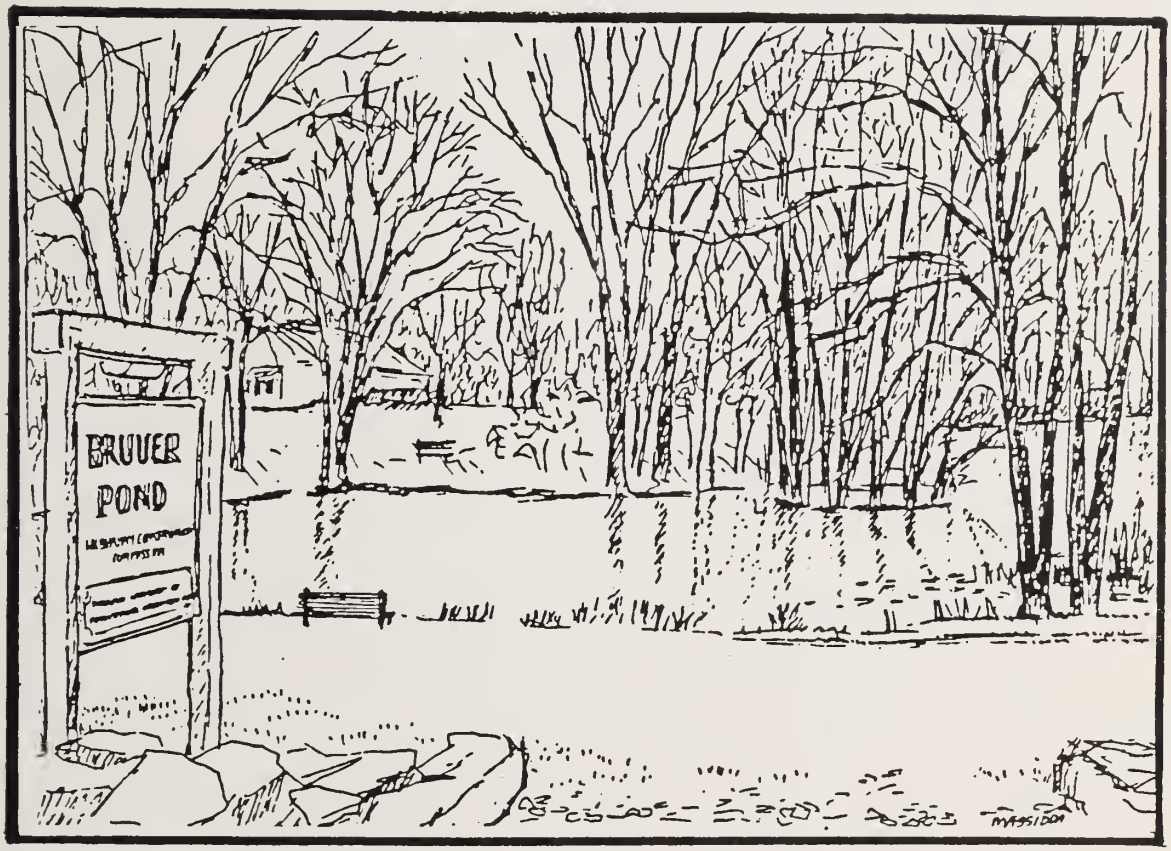
1990-2002

FISCAL YEAR	1979 Water Tank	1979 Town Office	1979 Sewer	1988 Sewer	1971 Sewer	1974 Sewer	1974 Land Acquis.	1986 General Oblig.	1986 State Hse. Sewer Note	TOTALS
1991 Prin.	50,000.	45,000.	65,000.	20,280.	45,000.	15,000.	5,000.	200,000.	25,920.	471,200.
Int.	8,750.	7,875.	11,375.	5,597.	2,970.	428.	142.	72,900.	11,729.	121,766.
Total	58,750	52,875.	76,375.	25,877.	47,970.	15,428.	5,142.	272,900.	37,649.	592,966.
1992 Prin.	50,000.	45,000.	65,000.	20,280.	45,000.	0.	0.	180,000.	25,920.	431,200.
Int.	6,250.	5,625.	8,125.	4,198.	990.			62,640.	10,109.	97,937.
Total	56,250.	50,625.	73,125.	24,478.	45,900.			242,640.	36,029.	529,137.
1993 Prin	50,000.	45,000.	65,000.	20,280.	0.			120,000.	25,920.	326,200.
Int.	3,750.	3,375.	4,875.	2,799.				54,540.	8,488.	77,827.
Total	53,750.	48,375.	69,875.	23,079.				174,540.	34,408.	404,027.
1994 Prin	50,000.	45,000.	65,000.	20,280.				120,000.	25,920.	326,200.
Int.	1,250.	1,125.	1,625.	1,399.				48,060.	6,869.	60,328.
Total	51,250.	46,125.	66,625.	21,679.				168,060.	32,789.	386,528.
1995 Prin	0.	0.	0.	0.				120,000.	25,920.	145,920.
Int.								41,580.	5,249.	46,829.
Total								161,580.	31,169.	192,749.
1996 Prin								120,000.	25,920.	145,920.
Int.								35,100.	3,449.	38,549.
Total								155,100.	29,369.	184,469.
1997 Prin								120,000.	25,920.	145,920.
Int								28,620.	1,750.	30,370.
Total								148,620.	27,670.	176,290.
1998 Prin								95,000.	0.	95,000.
Int								22,815.		22,815.
Total								117,815.		117,815.
1999 Prin								95,000.		95,000.
Int.								17,685.		17,685.
Total								112,685.		112,685.
2000 Prin								95,000.		95,000.
Int.								12,555.		12,555.
Total								107,555.		107,555.
2001 Prin								95,000.		95,000.
Int.								7,425.		7,425.
Total								102,425.		102,425.
2002 Prin								90,000.		90,000.
Int.								2,430.		2,430.
Total								92,430.		92,430.
GRAND TOTALS										
Prin	200,000.	180,000.	260,000.	81,120.	90,000.	15,000.	5,000.	1,450,000.	181,440.	2,462,560.
Int.	20,000.	18,000.	26,000.	13,992.	3,960.	428.	142.	406,350.	47,643.	536,516.
Total	220,000.	198,000.	286,000.	95,122.	93,960.	15,428.	5,142.	1,856,350.	229,083.	2,999,076.

INDEX

Accounting Department..... 96
Advisory Board of Health..... 50
Annual Town Elections..... 26
Annual Town Meeting..... 11
Appointed Town Officials & Committees... 4
Arts Council..... 83
Arts Lottery Council..... 82
Assessors..... 32
Atheneum Society..... 82
Balance Sheet.....101
Bonded Indebtedness.....105
Building Department..... 75
Cash Flows - Enterprise.....102
Cash Summary & Verification.....104
Cemetery Commission..... 84
Central Dispatch..... 44
Citizen Participation..... 30
Civil Defense..... 44
Communication Committee..... 45
Community Gardens..... 74
Conservation Commission..... 73
Council on Aging..... 53
Deferred Revenue Accounts..... 96
Democratic Town Committee..... 8
Dept. of Public Works..... 65
Dog Officer..... 52
Elected Town Officials..... 7
Engineering..... 67
Facts About Wilbraham..... 2
Finance Committee..... 91
Fire Commissioners..... 42
Fire Department..... 41
General Financial Information..... 87
General Fund Expenditures..... 97
Government Districts & Representatives.. 6
Greater Springfield Senior Services..... 56
Historical Commission..... 81
Landfill..... 66
Library..... 34
Personnel Board..... 31
Pest Control..... 46
Planning Board..... 71
Playground & Recreation Commission..... 48
Police Department..... 36
Regular Meetings..... 5
Republican Town Committee..... 9
Sanitarian..... 51
Sanitary Sewer Commission..... 69
Sealer of Weights & Measures..... 53
Selectmen's Report..... 27
Solid Waste Advisory Committee..... 68
Special Town Meetings.....20&21
Stabilization Fund..... 88
Statement of Long Term Debt.....104
Town Bulletin..... 10
Town Clerk..... 95
Town Collector..... 93
Town Services..... 3
Town Treasurer.....103
Tree Warden..... 46
Trust Funds.....103
Veterans' Services..... 80
Vital Statistics..... 25
Voter Registration by Precinct..... 25
Wastewater/Sewer Department..... 66
Water Commissioners..... 70
Water Department..... 65
Wilbraham Counseling Center..... 79
Wilbraham Housing Authority..... 77
Wilbraham Housing Partnership..... 78
Wilbraham Monson Academy..... 64
Wilbraham Public Schools..... 58
Zoning Board of Appeals..... 76

Town of Wilbraham



Annual Town Report
1990

INDEX

Accounting Department..... 97
Advisory Board of Health..... 51
Annual Town Elections..... 9
Annual Town Meeting..... 10
Appointed Town Officials & Committees... 2
Arts Lottery Council..... 85
Assessors..... 32
Atheneum Society..... 84
Building Department..... 78
Cemetery Commission..... 86
Central Dispatch..... 48
Civil Defense..... 48
Conservation Commission..... 75
Council on Aging..... 56
Democratic Town Committee..... 6
Dept. of Public Works..... 67
Dog Officer..... 50
Elected Town Officials..... 5
Facts About Wilbraham..... 1
Finance Committee..... 92
Fire Commissioners..... 47
Fire Department..... 44
General Financial Information..... 88
Government Districts & Representatives.. 8
Grammar School at Stony Hill..... 65
Greater Springfield Senior Services..... 59
Hampden- Wilbraham Regional School 62
Historical Commission.....84
Library..... 37
Pest Control..... 49
Planning Board..... 72
Planning & Community Development..... 74
Playground & Recreation Commission..... 54
Police Department..... 39
Regular Meetings..... 4
Republican Town Committee..... 7
Sanitarian..... 52
Sealer of Weights & Measures..... 50
Selectmen's Report..... 28
Special Town Meetings.....20,22,23
Town Clerk..... 96
Town Collector..... 94
Town Treasurer.....104
Tree Warden..... 49
Veterans' Services..... 82
Voter Registration by Precinct..... 25
Wilbraham Counseling Center..... 81
Wilbraham Housing Authority..... 80
Wilbraham Monson Academy..... 66
Wilbraham Public Schools..... 60
Zoning Board of Appeals..... 79

FACTS ABOUT WILBRAHAM

Settled: 1731
Incorporated: June 15, 1763
Hampden County
1990 Federal Census: 12,592
Town Meeting Government

4,655 Dwelling Units
Area: 22 Square Miles
Real Estate Valuation: $830,701,876
Pers. Prop. Valuation: $13,286,567
120 Miles of Highway
Highest Point - Mount Chapin - 937 Feet

PUBLIC SCHOOLS

Grade K-2 -Memorial School
Grade 2-3 - Mile Tree School
Grade 3-5 -Soule Road School
Grade 6-8 -Wilbraham Middle School
Grade 9-12 -Minnechaug Regional High School

NURSERY SCHOOLS

The Burch Tree -971 Main Street
Country Day School -83 Stony Hill Road
Fiddlestix -36 Maple Street
Clinton Nursery -675 Stony Hill Road
Happy Hill -791 Ridge Road
Learning Links -215 Manchonis Road
Wilbraham United Church -500 Main Street

PRIVATE SCHOOLS

The Grammar School
Wilbraham & Monson Academy
Academy Hill Center for Gifted Children

CHURCHES

Christ the King (Lutheran)
Church of the Epiphany (Episcopal)
Glendale Methodist Church
Grace Union Church (Congregational)
St. Cecilia's (Roman Catholic)
Wilbraham United Church (Congregational-Methodist)
Wilbraham Baptist Church

Sketch on Cover by
MARY MASSIDDA
Wilbraham

APPOINTED OFFICIALS AND COMMITTEES

Town Administrator
Melvin A. Kleckner, 1991

Town Accountant
Janet A. Gibson, 1993

Fire Chief/Forest Warden
Joseph E. Surprenant, Jr., 1991

Police Chief
John R. Kirchhof, Tenure

Town Counsel
Michael Hassett, 1991

Town Prosecutor
John D. Ross III, 1991

Superintendent of Streets
Herbert L. Butler, Tenure

Animal Inspector
Dorsie R. Kovacs, 1991

Dog Officer
Gilles E. Turcotte, 1991

Building Inspector
William H. Garvey, 1991

Electrical Inspector
Jeremiah McCarthy, 1991

Plumbing Inspector
Robert Ascolillo, 1991

Sanitarian
Walter E. Lawler, 1991

Veterans Agent
Richard J. Prochnow, 1991

Library Director
Paula M. Polk

Constables
Charles Keefe, 1991

Recreation Director
Anthony H. Herdemian, 1991

Park Comm./Pest Control Officer
Gordon R. Long, 1991

Fence Viewer
Jesse L. Rice, 1991

Sealer of Weights and Measures
Edward Malzenski, 1991

Registrars of Voters
Ann E. Riddle, 1990
Thomas Gallagher, 1991
Roger Whitehill, 1992

Capital Planning Committee
Johnnie H. Foster, 1993
Jeffrey T. Spear, 1990
Charles A. Pelouze, 1991
Joseph R. Bresette, 1991

Personnel Board
John Kerbel, 1991
David Crowley, 1992
George Colclough, 1993
Barbara Hullett, 1993
James Breskie, 1990

Council on Aging
Eugene Plancon, 1993
Frank C. Ball, 1993
Dorothy Soja, 1991
Margaret A. Vance, 1991
Lois Peck, 1992
Elizabeth G. Pappas, 1992
Olive Jaciol, 1993
Rev. Joseph Seranno

Arts Lottery Council
Mary Jane Willms, 1991
Eleanor D. Welch, 1991
Rena G. Ledoux, 199191
Gabriel J. Tedeschi, 1991
Hal A. Sternberg, 1991
Malva H. Bachmann, 1991
Jane Tencza, 1991
Pamela C. Burch, 1991

Zoning Board of Appeals
James V. Mosi, 1990
Joseph M. Pomaolano, 1991
Marjorie Trimble, 1991
Paul E. Dorosevich, 1992
Kevin B. Murphy, 1993

Post Office Building Study Committee
Edward H. Irla, 1991
Clark E. Matthews, 1991
Harry Lehndorf, 1991
Tom Finnegan, 1991
Ted Stevenson, 1991
Lynne Quinton, 1991
John Pearsall, 1991

Non-Partisan Election Committee
Mary E. Hadley, 1991
Mary A. Irla, 1991
G. Louise Voss, 1991
Joseph J. Basile, 1991
M. Grant Campbell, 1991
William B. Metzger, 1991
Theodore J. Trudeau, 1991
T. Robert Swallow, 1991
Dr. Alan S. Peck, 1991

Director of Public Works/Town Engine
Edward W. Higa, 1991

onservation Commission
Stephen R. Bosworth, 1991
Alan M. Richmond, 1991
Diane A. Reed, 1991
Karen R. Maryott, 1992
Ruth E. Chappel, 1992
Linda L. Rozolsky, 1993
Deborah Finley, 1993

inance Committee
Frank Everton, 1991
Charles R. Godleski, 1991
John H. Harris, 1991
Robert W. Quintin, 1992
Virginia Prater, 1992
Thomas Mitchell, 1992
Steve Tougias, 1993
Ralph Kendall, 1993
Walter L. Grace, 1993

ire Commissioners
Frank Tenoza, 1991
Raymond H. Beach, 1992
Alton McDonald, 1993

ame Farm Task Force
Mark Macero, 1991
Gordon Long, 1990
Louis Franklin, 1990
Steven Bosworth, 1990
Jo Benton, 1990
Larry Fountain, 1990
Alton L. McDonald, 1990
Jane S. Harris, 1990
Ken McLaughlin, 1990
Dave Ervin, 1990
Scott Noble, 1990
Marjorie Trimble, 1990
Robert Daniele, 1990
David Tilley, 1990
John Sevey, 1990
Bob Sheehan, 1990
John Pearsall, 1990
Frank Everton, 1990

ilbraham Arts Council
Dorothy Gates, 1991
Rene G. Ledoux, 1991
Eleanor D. Welch, 1991
Pamela C. Burch, 1991
Patricia Pacosa, 1991
Mary Jane Willms, 1991

Advisory Board of Health
Marcia B. Zimmer, 1991
Judith C. Dionne, 1991
Loralee Nelson, 1991
Dr. Alan S. Peck, 1991
Paula Chevrier, 1991
Bettye Frederic, 1990
Marna Huber, 1990

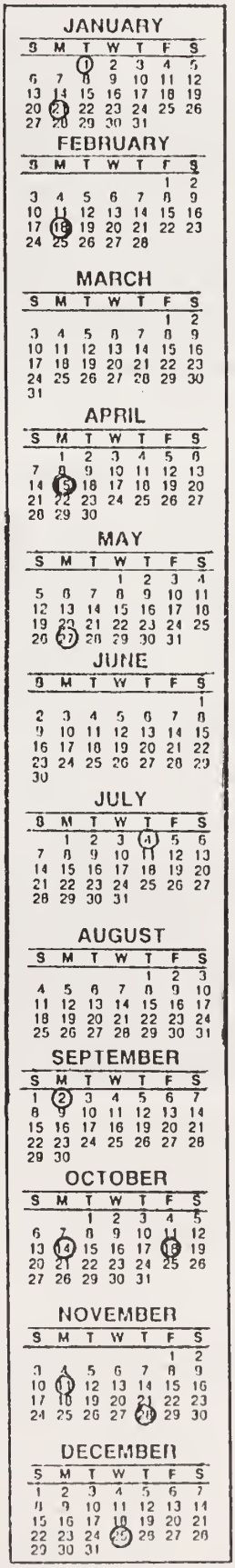
Historical Commission
James McGuire, 1990
Larry Duquette, 1991
Carol Albano, 1992
Carol Beach, 1992
Ann Tousignant, 1993
James L. Clark, 1993
Elizabeth Cahill, 1993

Sanitary Sewer Committee
A. George Mallis, 1993
James V. Dowd, 1993
Joseph R. Kakley, 1991
Wilfred Manseau, 1991
Ruly Zacharie, 1992

Recreation Commission
David R. Tilley, 1990
Rosetta Overton, 1990
Michelle Matthews, 1990
Stephen F. Liese, 1991
John Penso, 1991
Denise M. McFarland, 1992
Jerome Gagliarducci, 1992

Solid Waste Advisory Committee
Wilson H. Power, 1990
Mary Quigley, 1991
Salley Howard, 1991
Edward S. Jamro, 1990
"Sandy" Karplus, 1991
Owen D. Luce, 1990
Sandra Belcastro, 1991
David O. Sutter, 1990
Sandra Noble, 1991
Suzette Montgomery, 1991
Kenneth J. Wagner, 1991
Thomas Kennedy, Jr., 1991
Mark Kent, 1991
Thomas A. Moore, 1991
John Knittle, 1991

The Town Office Building will be closed on the following holidays:



SCHEDULED MEETINGS

In all cases, townspeople wishing to attend any of thes meetings for the purpose of making proposals or asking questions must make an appointment with the appropriate committee so that the item of business can be put on the agenda of said committee and brought up for discussion.

All committee meetings are subject to change and will be posted according to state statute. Minutes of some committee meetings are available at the Wilbraham Public Library.

ADVISORY BOARD OF HEALTH - 2nd Wednesday, 7:30 P.M., Town Offices
ASSESSORS - Every Tuesday, 7:00 P.M., Town Offices
BOARD OF APPEALS - As posted, Town Offices
CEMETERY COMMISSION - 2nd Tuesday, as posted, 7:30 P.M., Library
CONSERVATION COMMISSION - As posted, Town Offices
COUNCIL ON AGING - 1st Tuesday, 7:30 P.M., Community Center
FINANCE COMMITTEE - As posted, Town Offices
FIRE COMMISSIONERS - 4th Tuesday, 7:00 P.M., Fire Station
HISTORICAL COMMISSION - 2nd Tuesday, 7:30 P.M., Library
HOUSING AUTHORITY - As posted, Housing Authority Office
LIBRARY TRUSTEES - Wednesdays, as posted, 7:30 P.M., Library
LOCAL SCHOOL COMMITTEE - 1st Tuesday, 7:30 P.M., Minnechaug
PERSONNEL BOARD - As posted, Town Offices
PLANNING BOARD - Wednesdays, as posted,7:30 P.M., Town Offices
PLAYGROUND & RECREATION - 1st Wednesday, 7:30 P.M., Town Offices
REGIONAL SCHOOL COMMITTEE - 2nd & 4th Mondays, 7:30 P.M., Minnecha
BOARD OF SELECTMEN - Tuesdays, 7:00 P.M., Town Offices
SEWER COMMISSIONERS - 1st Monday, 7:30 P.M., DPW Building
SOLID WASTE COMMITTEE - 1st Mon., 3rd Tues., 7:30 P.M., Town Hall
WATER COMMISSIONERS - 1st & 3rd Tuesdays, 7:30 P.M., DPW Building
WILBRAHAM ARTS COUNCIL - 2nd Wednesday, 7:15 P.M., Town Offices

ELECTED TOWN OFFICIALS

SELECTMEN & BOARD OF HEALTH
Kevin J. Moriarty (D) 1991,CHR.
Terry L. Nelson (R) 1992
Gale D. Candaras (D) 1993

TOWN CLERK
Mary A. Irla (D) 1991

TOWN TREASURER
Theodore J. Trudeau (R) 1991

TOWN COLLECTOR
Mary E. Hadley (D) 1991

MODERATOR
Donald F. Bready (D) 1991

ASSESSORS
Robert A. Bongall (R) 1991
Anthony J. Vecchio (R) 1992
John C. Kenny (R) 1993 Chr.

WILBRAHAM SCHOOL COMMITTEE
Virginia K. Freed (R) 1991
Ellen Leritz (D) 1991
Judith R. Hoffman (R) 1992
Joseph J. Basile, Jr. (R) 1993
Janie W. Tencza (D) 1993

TREE WARDEN
Gordon R. Long (R) 1991

CEMETERY COMMISSIONERS
Vincent F. Broz (R) 1991
Peter W. Ablondi (R) 1992
Richard A. Piaget (R) 1993

WATER COMMISSIONERS
Kenneth R. Nicholls (R) 1991
Robert W. Osmond (R) 1992
Albert E. Kirk (R) 1993 Chr.

LIBRARY TRUSTEE,
Suzanne M. Garber (R) 1991
Susan B. Magee (R) 1991
Barbara W. Fitzgerald (R) 1992
William R. Massidda (R) 1992
Coralie M. Gray (R) 1993
Elizabeth A. Shea (D) 1993

PLANNING BOARD
Frederick W. Fuller III (R)
1991 Chairman
Edward T. Stevenson (R) 1992
James L. McEathron (R) 1993
Robert C. Gaynor (R) 1994
Richard F. Faille (R) 1995

REGIONAL SCHOOL DIST.COMMITTEE
Suzanne G. Rose (R) 1991
Brian E. Hayes (R) 1992
Pamela F. Getchell (D) 1992
Robert F. Sheehan (R) 1993

WILBRAHAM HOUSING AUTHORITY

Lynne D. Quintin (R) 1992
Richard M. Joyce (D) 1993
Mark P. Chevrier (R) 1995
Rene Ledoux (R) Appointed
1/8/91

ATTEST: MARY A. IRLA,CMC
TOWN CLERK

DEMOCRATIC TOWN COMMITTEE

Elected Members

Albert J. Beaumier
Donald F. Bready
Gail D. Candaras
Joseph R. Mathews
Mary E. Hadley
Sarah D. Howard
Michael T. Hassett
Mary A. Irla
John N. Sampson
Valentino Scatolini
Maureen H. Gallagher
Gloria Jurkowski
Barbara M. Kirby
Richard M. Kirby
Donald J. Flannery
Kevin J. Moriarty
Carol Normoyle
Alan S. Peck
Secretary
Jeremiah P. McCarthy
Edward W. Irla
Kathleen DeMartino
Douglas R. Mercier
John F. O'Connor
John F. Fitzgerald
Thomas P. Gallagher
Elizabeth Shea
Chairman
Caroline Zawacki
Mary Jane Willms
Richard M. Joyce
Vice Chairman
Mary-Theresa Kujath

Associate Members

Arthur Wolf
Michael J. Flynn
Wayne H. Keeler
Mary M. Clapp
Julien M. Misiaszek
William G. Conley
Mitchell J. Misiaszek
Dorothy A. Gates
Ellen Leritz
Thomas J. O'Neil
Pamela F. Getchell
Thomas J. O'Connor
Stella A. Pierce
Rita F. Rixford
Thomas P. Moriarty, Jr.
William J. Martin, Jr.
Maralyn E. Jackson
Barbara Ann Los
Janie W. Tenaza
George S. Jackson

The Wilbraham Democratic Town Committee is selected from the ranks of the 2,740 registered Democrats of Wilbraham, who are committed to promoting the policies of the Democratic Party of the Commonwealth of Massachusetts -quality of life, protection of the family, civic human and political rights, jobs and solid economic growth, peace, security and world leadership. In 1991 in light of the trends in federal and state thinking it becomes ever more important to safeguard these Democratic Principles. The Committee seeks dedicated, capable citizens for elected offices and town boards and supports them in their campaigns and endeavors for good government. Any Democrat registered in Wilbraham, who wishes to be an activist on this Committee is urged to contact any of the officers or to call 596-4543 for further information. All Democrats are invited to attend any of the regularly scheduled meetings of the Democratic Town committee.

We regret to report the demise of Joseph M. O'Neil in January, 1991. Joe was a charter member of this committee. Many would consider him as the conscience of Wilbraham. His spirited participation in debate at Town Meetings, his poignant comments, his sense of good humor will be sorely missed by all his friends on this committee.

REPUBLICAN TOWN COMMITTEE

Elected Members

Robert Andrews
Dorothy Bonsall, Secy.
Barbara Putnam, Chair.
Jacqueline Crowder
Richard Howell
E. Flint Nichols
J. Willard Pickett
Thomas Rives
T. Robert Swallow
John Chester
Barbara Allyn
Doris Bowman
Kirk Burkins
Ginna Freed
Catherine Labine
Terrence O'Connor
Lynn Quintin
Roy Scott
Judith Dionne
Anthony Vecchio,
Robert Bonsall
Roberta Brundrett
Adele Chester
Wright Horton
Richard Labine
Bruce Wyatt
Margaret Rives
Catherine Tucker
Joan Vecchio
Garrett Smith

Associate Members

Peter Ablondi
Mark Beaman
Blake Axtell
Eileen Dean
Beverly Faille
Robert Gaynor
Carol Horton
John Puffer
John Newsom
David Vivian
Edward Szczebak
Patricia Gottebrer
Mark Gregoire
Patty Diotalevi
Coralie Gray
Stanley Baron
Ethel Musselman
Kenneth Nickolls
Patricia Osmond
Joanne Sheehan
Robert Sheehan
Richard Faille
Arthur Dionne
James Hoerle
Rene Ledoux
Peter McDonald
Julie Beaman
Robert Osmond

Honorary Members

Robert Howarth, Representative
Brian Lees, Senator
Charles Merrick
Beatrice Becker

GOVERNMENT DISTRICTS & REPRESENTATIVES
FOR THE TOWN OF WILBRAHAM

GOVERNOR
William S. Weld
State House
Boston, Ma. 02133

U.S.SENATOR
Edward M. Kennedy (D)
2400-A John F. Kennedy Fed. Bldg.
Boston, Ma. 02203
Phone: 1-617-565-3170

113 Russell Senate Office Bldg.
Washington, D.C. 20510
Phone: 1-202-224-4543

U.S. SENATOR
John F. Kerry (D)
Transportation Bldg.Rm. 3220
10 Park Plaza
Boston, Ma. 02116
Phone: 1-617-565-8519

362 Russell Senate Office Bldg.
Washington, D.C. 20510

CONGRESSMAN-2ND CONG.DIST.
Richard E. Neal
Federal Bldg. Rm. 309
1550 Main St.
Springfield, Ma. 01103
Phone: 785-0325

437 Cannon House Office Bldg.
Washington, D.C. 20515

REPRESENTATIVE IN GEN.COURT
13TH HAMPDEN DISTRICT
Robert L. Howarth (R)
1350 Main St.
Springfield, Ma. 01103
Phone: 781-1000

Room 473B
State House
Boston, Ma. 02133
Phone: 1-617-722-2230

STATE SENATOR-HAMPDEN DIST.
Brian P. Lees (R)
10 Parker St.
Indian Orchard, Ma. 01151
Phone: 543-2167

State House
Boston, Ma. 02133
Phone: 1-617-722-1291

COUNTY COMMISSIONERS
Hall of Justice
50 State St.
Springfield, Ma. 01103
Phone: 781-8100 EXT.2252

Richard S. Thomas
535 Rogers Ave.
West Springfield, Ma. 01108
Phone: 739-2158

Leonard Collamore
80 Bennington St.
Springfield, Ma. 01108
Phone: 733-3956

Thomas J. O'Connor
22 Oldwood Rd.
Wilbraham, Ma. 01095
Phone: 596-6330

TOLL FREE CITIZEN INFO.

1-800-392-6090

ANNUAL TOWN ELECTION
MAY 5, 1990

Total Registered Voters--7562
Total Vote Cast----------3014
% Voted ---------- 39%

Voted By Precinct	Total Registered
Precinct A - 712	1918
Precinct B - 783	1778
Precinct C - 701	1789
Precinct D - 818	2077

SELECTMAN - 3 YRS.	TOTAL
Gale D. Candaras (D)	1553*
John M. Lovejoy (R)	1290
Douglas D. Ward (I)	149

TREASURER - 1 YR.	
Theodore J.Trudeau (R)	2224

ASSESSOR - 3 YRS.	
John C. Kenny (R)	1628*
Dorothy A. Gates (D)	1163

ASSESSOR - 1 YR.	
Robert A. Bonsall (R)	1953

WILBRAHAM SCHOOL COMM.-3YRS.	
Stanley L. Baron (R)	1285
Joseph J. Basile,Jr.(R)	1594*
Janie W. Tencza (D)	1615*

CEMETERY COMMISSIONER-3 YRS.	
Richard A. Piaget (R)	2053

WATER COMMISSIONER - 3 YRS.	
Albert E. Kirk (R)	2158

LIBRARY TRUSTEE - 3 YRS.	
Coralie M. Gray (R)	1580*
Elizabeth A. Shea (D)	1580*
William E. Gatchell,Jr.(R)	1218

PLANNING BOARD - 5 YRS.	TOTAL
Richard F. Faille (R)	1925

REGIONAL SCH.DIST.COMM.-3 YRS.	
Robert F. Sheehan (R)	2066

WILB.HOUSING AUTHORITY-5 YRS.	
Mark P. Chevrier (R)	1446*
Susan T. Manseau (D)	1191

NON-BINDING BALLOT QUESTIONS

QUESTION #1

Should the Town of Wilbraham oppose all reductions and impoundments of local aid?

YES - 1614
NO--- 642

QUESTION #2

Should the State Guarantee 40% of all personal and corporate income and sales taxes and all of the lottery revenues to local aid?

YES - 2087
NO -- 387

*Denotes winners in contested races.

Attest: MARY A. IRLA, CMC
TOWN CLERK

ANNUAL TOWN MEETING
APRIL 28, 1990

Attendance:
Precinct A -- 37
Precinct B -- 86
Precinct C -- 78
Precinct D -- 86
Total --287

In accordance with the Warrant, as posted, the inhabitants of the Town of Wilbraham, qualified to vote in Town affairs, met in Minnechaug Regional High School. At 9:20 a.m. Town Moderator Donald F. Bready determined that a quorum was present and the call of the meeting was read by Town Clerk Mary A. Irla.

A motion by Selectmen Chairman G. Louise Voss to suspend the Annual Town Meeting so that a Special Town Meeting, as posted, for 9:15 a.m. could be held, was approved unanimously.

The meeting reconvened at 9:32 a.m.

ARTICLE 1: **Choosing Miscellaneous Officials:** Voted Unanimously that the following persons be elected to the indicated offices for the ensuing year:

Poundkeeper	Gilles E. Turcotte
Surveyors of Lumber	Edward P. Lindsay, Jr. & William Garvey
Measurers of Wood & Charcoal	Stanley Gore & William Garvey
Field Drivers	Dorrance T. Green & Jeremiah P. McCartney, Jr.
Weighers of Grain	Alton McDonald & Jesse L. Rice

ARTICLE 2: **Hearing Reports:** Voted by a Majority that the Town accept the reports of all officers and committees as printed in the Annual Town Report.

ARTICLE 3: **Parliamentary Procedures:** Voted by a Majority that the Town adopt special parliamentary procedures for the purpose of implementing the provisions of Chapter 580 of the Acts of 1980 (Proposition 2 1/2), as amended, and on file with the Town Clerk.

PARLIAMENTARY PROCEDURE TO BE FOLLOWED WITH RESPECT TO ADOPTION OF BUDGET AT 1990 ANNUAL TOWN MEETING UNDER ARTICLE 3.

1. All motions to appropriate funds not recommended by the Finance Committee, increase an appropriation recommended by the Finance Committee or change the method of funding from the recommendation of the Finance Committee under any Article considered at this Annual Town Meeting shall be made in writing, signed by the proponent, and shall be delivered to the moderator after said motion has been seconded, and shall, if said motion proposes to appropriate funds in excess of the Finance Committee's recommendation, or decrease funding from fees or other sources of revenue which has been recommended by

the Finance Committee, specify the specific available fund or the specific portion of the Town budget which shall be reduced in an amount sufficient to fund said appropriation, increased appropriation or reduced funding under consideration.

2. In connection with the discussions of said motion, it shall be appropriate for the Town Meeting to consider the affect which a reduction in the portion of the Town budget proposed by said Article would have upon the Town.

3. After said motion has been discussed, a tentative vote shall then be taken by the Town Meeting which shall not, however, be binding upon the Town Meeting. If said motion receives a majority of those voting, it shall be retained for final consideration by the Town Meeting at the conclusion of the initial presentation of all proposed appropriations under Article 12. If said motion fails to receive a majority of those voting in said tentative vote, it shall not be subject to further consideration by said Town Meeting.

4. At the conclusion of the presentation of Article 12, before consideration of the main motion with respect to Article 12, all of those motions relating to appropriations, increases or decreases in appropriations or decreases in funding from fees or other sources of revenue which have received a tentative majority vote shall then be presented by the Moderator for final consideration after the Finance Committee has analyzed said motions and has prepared a summary showing the cumulative effect that the adoption of said motions would have upon the proposed appropriations under Article 12. Said motions shall be considered in the order in which they were presented but no motions not previously presented for tentative vote shall be considered unless requested by two-thirds vote of the Town Meeting.

5. The Finance Committee shall certify to the Moderator prior to the commencement of discussion on each Article, upon request, the amount available for appropriation by said Town Meeting, taking into account appropriations already made and appropriations recommended by the Finance Committee which have not yet been voted upon. No motion shall be considered which attempts to appropriate an amount in excess of that which the Finance Committee certifies to be available for appropriation under the provisions of Chapter 580 of the Acts of 1980, as amended (Proposition 2 1/2).

ARTICLE 4: Compensation for Elected Town Officials: Finance Committee Recommends. Voted Unanimously that the Town fix the compensation for all elected Town Officers for the fiscal year beginning July 1, 1990 and ending June 30, 1991, as follows:

Board of Assessors, Chairman	$ 2,200
Board of Assessors, Members	2,000
Town Clerk	23,263
(All fees revert to the Town treasury)	
Town Collector	23,263
(All fees revert to the Town treasury)	

Town Moderator - Annual Town Meeting --	$ 200
Special Town Meeting --	50
Board of Selectmen, Chairman ----------	1,800
Board of Selectmen, Members ----------	1,500
Town Treasurer ----------	11,629
Tree Warden ----------	5,953
Board of Water Commissioners ---------	150
Board of Cemetery Commissioners ----	No Salary
Planning Board ----------	No Salary

Pound Keeper, Field Drivers, Weighers of Grain, Surveyors of Lumber, Measurers of Wood and Charcoal (All Town Officers elected other than by official ballot), fees only, fixed by General Laws.

ARTICLE 5: **Petitioned Article - State Game Farm; A motion by John M. Lovejoy to withdraw this Article was approved by a Majority vote.** (It was determined by the petitioners that "the full and complete interest of the Town and those who might use the leased property has been taken into consideration by the excellent and thorough work of the Game Farm Task Force. The original intent of the petitioned article has been fulfilled" The petitioners suggested that the Game Farm Task Force be charged as a Citizens' Advisory Committee to oversee the Game Farm Operation, should it be approved by the State, to act as an oversight comittee.

The following tellers were appointed and sworn in by the Moderator: William Massidda, Faith Hall, David Tilley.

ARTICLE 6: **Authorization to Borrow for Middle School Roof: Finance Committee Recommends.** Voted by a 2/3 Majority Vote **(Yes 160, No 2)** that the Town appropriate a sum not to exceed **$500,000** for the purpose of making repairs to the roof at the Wilbraham Middle School, that to meet this appropriation the Treasurer with the approval of the Board of selectmen be authorized to borrow a sum not to exceed **$500,000** under Mass. General Law Chapter 44 Section 7 (3A), that the Board of Selectmen and/or the School Committee be authorized to apply for reimbursement of eligible expenses for the project under the School Building Assistance Program, and that the Town further appropriate the sum of **$20,000** for the purposes of paying any costs incurred during Fiscal Year 1991 in connection with said borrowing; all of the above contingent upon a majority vote at a subsequent Town Election, called within 45 days of this appropriation, to exempt from the provisions of Proposition 2 1/2, so called, the amounts required to pay for such debt.

(Note: A special election was held on June 9, 1990 in which the above request was approved by the electorate, (YES, 2299 - NO, 1225)

ARTICLE 7: Petitioned Article - Replacement of DPW Equipment: Voted by a Majority to Move No Action.

Petitioner David Carter of 1 Silver St. presented the following resolution under Article 7, for approval.

Voted Unanimously that the Town adopt the following resolution:

Whereas, the Town's network of streets, roadways, sidewalks and drainage systems are necessary to the quality of life Wilbraham residents enjoy, and

Whereas, the proper maintenance of this network requires efficient and safe equipment, and

Whereas, the Town's DPW workers are a valuable human resource, and

Whereas, the DPW's fleet of vehicles and equipment are aging and unsafe, inefficient and costly to maintain,

Now Therefore be it Resolved, that the Town should begin to replace its fleet of vehicles on a regular basis to ensure safe and affective DPW services.

ARTICLE 8: ADDITIONAL STATE AID: A substitute motion was submitted by Brian Halloren Superintendent of Schools:

Voted by a Majority, that should added state funds be received by the Town of Wilbraham in excess of $2,091,556 that said additional funds be allocated to the following:

Regional School 19%, Local Schools 41% and General Government 40% -- said general government monies to be appropriated to the reserve fund and no budget can exceed that voted at the Annual Town Meeting prior to June 25, 1990, except the Reserve Fund. If the said Town votes to override Proposition 2-1/2 at a special election prior to June 25, 1990, this Article shall be null & void.

Recessed 12:30 p.m.

Reconvened 1:45 p.m.

ARTICLE 9: Stabilization Fund: Finance Committee Recommends. Voted by a 2/3 Majority (Yes 96 - No 34) that the Town appropriate $181,000 from the Stabilization Fund in order to fund the following FY 1991 municipal expenditures pursuant to MGL Chapter 40, Section 5B: $100,000 to Budget 302, DPW Highway Capital, for the purchase of heavy equipment pursuant to MGL Chapter 44 Section 7 (9); $50,000 to Budget 301, DPW Highway Expense, for the construction of public ways, or the extension or widening thereof, pursuant to MGL Chapter 44 Section 7 (5); $9,500 to Budget 301, DPW Highway Expense, for reconstruction of surface drains pursuant to MGL Chapter 44, Section 7 (1); $6,000 to Budget 112, Public Safety Dispatch Capital, for police communication installations pursuant to MGL Chapter 44 Section 7 (14); $15,500 to Budget 029, Board of Assessors Expense, for the payment of charges incurred under contracts authorized by

Section 4 of Chapter 40 for the expert appraisal of taxable property pursuant to MGL Chapter 44 Section 7 (18).

ARTICLE 10: **Overlay Reserve Fund: Finance Committee Recommends.** Voted by a Majority (1 Against) that the Town appropriate **$149,000** to Budget 077, Group Health and Life Insurance, from previously appropriated overlay funds certified as excess by the Board of Assessors pursuant to Section 25 of Chapter 59 of the Massachusetts General Laws.

ARTICLE 11: **Reserve Fund: Finance Committee Recommends.** Voted by a Majority (1 Against) that the Town appropriate the sum of **$100,000** for a Fiscal Year 1991 Reserve Fund pursuant to MGL Chapter 40 Section 6.

ARTICLE 12: **Budget Appropriations:** The vote on this article was postponed until 4/30/90 due to a discrepancy over the figures submitted by the school committee. The vote on Article 12 appears after ARTICLE 24.

ARTICLE 13: **Chapter 90 Anticipation Borrowing: Finance Committee Recommends.** Voted Unanimously that the Town authorize the Treasurer, with the approval of the Board of Selectmen, to borrow in anticipation of state receipts in accordance with Chapter 44, Section 7, Subsections 5 and 6 of the General Laws, said money representing allotment for Chapter 570, Acts of 1980, or Chapter 90 road construction, reimbursement from the state to be used to retire such debt.

ARTICLE 14: **Authorization to Borrow in Anticipation of Revenue: Finance Committee Recommends.** Voted Unanimously that the Town authorize the Town Treasurer, with the approval of the Selectmen to borrow money, from time to time in anticipation of revenue for the fiscal year beginning July 1, 1990 in accordance with Chapter 44, Section 4 of the General Laws, and to issue a note or notes as may be given for a period of less than one year in accordance with Chapter 44, Section 17 of the General Laws.

ARTICLE 15: **Executive Secretary Title Change:** Voted Unanimously that the Town delete Section 400 of Article IV of the Town By-Laws and replace it with the following section in order to change the job title of Executive Secretary to Town Administrator:

> "The Board of Selectmen may appoint a Town Administrator for a term not to exceed three years, and may remove him for just cause. A Town Administrator appointed under the provisions of this section shall be sworn to the faithful performance of his duties. During the time that he holds office he shall hold no elective town office, but he may be appointed by the selectmen or, with their approval, by any officer, board, committee or commission to any other Town office or position consistent with his office. He shall

receive such aggregate compensation, not exceeding the amount appropriated therefor, as the selectmen may determine. He shall act by and for the selectmen in any matter which they may assign to him relating to the administration of the affairs of the town or of any town office or department under their supervision and control, or, with the approval of the selectmen, may perform such other duties as may be requested of him by any other town officer, board, committee or commission."

ARTICLE 16: **Acceptance of Pension Legislation: Finance Committee recommends no action.**

An Amendment by Arthur Dionne to table the article until a subsequent town meeting passed by a Majority vote (Yes 72, No 59)

(Motion asked that the Town accept the provisions of Section 22D of Chapter 32, which establishes various options relating to the Commonwealth of Massachusetts Contributory Retirement System, effective July 1, 1991) It was felt that not enough information was available as to the cost to the town, therefore, an amendment by Arthur Dionne to Table this Article until a subsequent Town Meeting was approved by the voting body.)

ARTICLE 17: **Water Enterprise Fund Retained Earnings.** Voted by a Majority that the Town appropriate $231,005 available funds in the Water Enterprise Fund retained earnings account for the purpose of enlarging the capacity of water mains throughout town.

ARTICLE 18: **Wastewater Enterprise Fund Retained Earnings: A motion to Move No Action passed by Majority Vote.** (It was determined that no funds were available)

ARTICLE 19: **Solid Waste Enterprise Fund Retained Earnings:** Voted Unanimously that the Town appropriate $62,756 from available funds in the Solid Waste Enterprise Fund Retained Earnings Account for the purpose of closing the existing landfill on Boston Road pursuant to state and federal environmental regulations.

ARTICLE 20: **Petitioned Article - Landfill Use Fees:** (A substitute motion was submitted by the petitioners requesting the Board of Health to establish a Land Fill Use Fee for senior citizens) **THE MOTION FAILED TO PASS.**

ARTICLE 21: **Acceptance of Public Ways:** Voted by a Majority that the Town accept as public ways, pursuant to a layout filed by the Board of Selectmen with the Town Clerk, all or a portion of the following streets; Bonair Drive, Bradlind Avenue, Deepwood Drive, Evergreen Circle, Hemlock Circle, Hitching Post Lane, Mirrick Lane, Oakland Street, Part Drive, Western View Drive, Wright Place.

ARTICLE 22: **Petitioned Article - Stop Signs:** Voted by a Majority (Yes, 48-No 38), as amended, that the Town vote that the Board of Selectmen institute an intersection STOP sign program which in general would be structured as follows; 1. that within the next twelve (12) months a study shall be made of all side streets intersecting with primary connector roads and that an assessment be made as to the necessity of placing STOP signs on those side streets; 2. that a "side street" shall be defined as any street on which there are three or more residential dwellings; 3. that within ninety (90) days of the passage of this article due consideration shall be given to placing the following STOP signs: a. on Inwood Drive, Brooklawn Road, Wilbraview Drive and Brookside Road, where they intersect with Springfield Street; b. on Oakland Street where it intersects with Pleasantview Road; c. on Burleigh Road and Branch Road where each intersects with Main Street; d. on Crane Hill Road where it intersects with Glendale Road; and e. a two-way STOP sign on Mountain Road north where it intersects with Glendale Road.

ARTICLE 23: **Acceptance of Deeds:** Voted Unanimously that the Town accept various deeds of easement rights to the town recorded at the Hampden County Registry of Deeds or the Land Registration Office, since the date of the last Annual Town Meeting.

ARTICLE 24: **Petition Article - Residence Identification.** Tabled until Monday, April 30, 1990, so that petitioner could meet with Town Counsel for proper formation of this Article.

Meeting Adjourned at 5:00 p.m. until Monday April 30, 1990 at 7:30 p.m.

SECOND SESSION;

April 30, 1990 Annual Town Meeting reconvened at 7:40 p.m. Moderator Donald F. Bready declared a quorum was present.

Attendance: Precinct A - 30
Precinct B - 83
Precinct C - 53
Precinct D - 76
Total -242

The Town Moderator accepted a friendly amendment to Article 2 to correct figures in the 1989 General Fund Expenditures as reported in the Annual Town Report and to have the Town Accountant make the corrections and file the corrected copy with the Town Clerk.

ARTICLE 24: **Petitioned Article - Residence Identification.** Petitioner submitted an amended motion after consultation with Town Counsel Michael Hassett and with the approval of the Moderator.

Voted by a Majority, as amended, that the Town add to its

eral by-laws a provision authorized by M.G.L. c. 40, sec. 21, uiring and regulating the numbering of buildings on or near line of public or private ways and prescribing by whom and method in which it shall be done.

The Board of Selectmen or its designee including but not ited to the Town Building Inspector may order a building to numbered or renumbered by the owner thereof, on or near the e of public or private ways; and shall keep or cause to be t and shall file with the office of the Town Clerk a suitable ord of all such numbering and renumbering.

The owner of every building shall comply with any such order hin thirty (30) days after notice by the Board of Selectmen its said designee, to number or renumber a building on or r the line of the public or private way on which the building situated. The numbers shall be not less than three (3) hes in height.

If the owner of any building fails to number the same timely accordance with an order issued under the provisions of this law, said owner shall pay a penalty in the amount of TWENTY-E ($25.00) DOLLARS for each offense, which shall enure to the n or to such usages as it may direct; said fine to be covered on complaint before a District Court or by noncriminal sposition in accordance with M.G.L. c. 40, sec. 21D. Each day owner fails to comply with an order issued under the visions of this by-law shall constitute a separate offense.

TICLE 12: **Budget Appropriations** Voted by a Majority, as ended, that the Town accept the report of the Finance committee appropriate the sum of $15,463,028 to cover the necessary erating expenses of the Town for Fiscal Year 1991 (July 1, 90-June 30, 1991) per appropriations listed separately and corporated herein by reference, and to provide said propriations as follows:

nsfer from:	State Aid to Library	
to:	Library Expense	$ 12,205
from;	Water Receipts	
to:	Water Enterprise Fund	$511,633
from:	Solid Waste Receipts	
to:	Solid Waste Disposal Enterprise	$408,873
from:	Capital Cost Recovery	
to:	Sewer Debt and Interest	$ 21,060
from:	Sewer Receipts	
to:	Sewer Enterprise Fund	$363,272
from:	Cemetery Trust Fund	
to:	Cemetery Capital Projects	$ 7,000
from:	Offset Receipts	
to:	Dog Officer's Expense	$ 20,000

unt of Certified undesignated Fund Balance uired for FY 1991 municipal appropriations: $532,289

ever, in the event that a majority of the voters do not

approve a ballot question at a subsequent special town election which seeks to raise an additional $428,712 in real estate and personal property taxes for the purpose of funding the operational budgets of general government departments, school department and Wilbraham's portion of the Hampden Wilbraham Regional School District for Fiscal Year 1991, then Budget 200, Local Schools, shall be reduced by $148,928 for a total of $5,876,727; Budget 201, Regional School Assessment, shall be reduced by $42,177 for a total of $2,844,723; Budget 301, DPW Highway, shall be reduced by $98,500, for a total of $304,489; Budget 601, Library, shall be reduced by $42,000, for a total of $214,224; Budget 331, DPW Engineering, shall be reduced by $17,000, for a total of $58,502; Budget 103, Fire Department, shall be reduced by $27,000, for a total of $798,719; Budget 104 Fire Department Capital, shall be reduced by $8,000, for a total of $0; Budget 066, Town Properties Capital, shall be reduced by $6,000, for a total of $0; Budget 102, Police Department Capital, shall be reduced by $14,028, for a total of $29,262; (Amendment by John M. Lovejoy approved by a Majority: that the reduction of $25,085 be deleted from the Recreation Dept. and allocated among all other departments, not fixed,) and the total appropriation of the Town shall be $15,034,316.

NOTE; A special election held on June 9, 1990 to raise an additional $428,712 was approved Yes, 1823 - No, 1707, therefore, none of the reductions listed above will be implemented.

ARTICLE 25: **Authorization to Dispose of Surplus Equipment:** Voted Unanimously that the Town authorize and empower the Board of Selectmen on behalf of the Town to sell, transfer, or otherwise dispose of damaged, obsolete, or unneeded tangible personal property or equipment owned by the Town.

ARTICLE 26: **Authorization to Enter Into Lease/Purchase Agreements: Finance Committee Recommends.**
Voted Unanimously that the Town authorize the Board of Selectmen to make contracts for the lease, with option to purchase, of various municipal equipment, subject to annual appropriation, if in the opinion of the Board it is in the best interest of the Town. The Board of Selectmen shall identify within its budget submission to the Finance Committee, any contract for the lease with an option to purchase.

ARTICLE 27: **Petitioned Article - Pedestrian Crosswalk area.**
Voted Unanimously that the Town establish a pedestrian crosswalk area in the center of Wilbraham extending from Hunting Lane to Faculty Street, and from the Little Red School House on Springfield Street to Main Street; and

1. that "yield to pedestrians" signs and any other necessary warning signs be appropriately placed in the area;
2. that appropriately marked crosswalks be established;
3. that the Town make its best effort to implement the intent of this article within sixty days of its passage or as soon as possible thereafter.

ICLE 28: **Adjournment of Annual Town Meeting:** Voted nimously that the Town adjourn the Annual Town Meeting until e 25, 1990, at 8:00 p.m. at Minnechaug Regional High School, which time final action will be taken to bring the FY 1991 get into full compliance with Chapter 580 of the Acts of 0, as amended.

ourned 11:25 p.m. until June 25, 1990 at 8:00 p.m.

e 25, 1990 **Third Session of Annual Town Meeting of April** 1990.

Attendance: Precinct A - 27
Precinct B - 42
Precinct C - 37
Precinct D - 29
135

erator Donald F. Bready reconvened the meeting at 8:20 p.m. er determining that a quorum was present.

moderator declared that with the passage of the two rride questions that were put on the ballot of the Special ction held on June 9, 1990, all budget articles would remain hanged and therefore no further action was required by this ing body.

motion to close the Annual Town Meeting was unanimously roved at 8:22 p.m.

ATTEST: MARY A. IRLA, CMC
TOWN CLERK

TOWN BULLETIN

ton, Massachusetts October 1, 1990

foregoing amendments to the general by-laws adopted under icles 15 and 24 of the warrant for the Wilbraham Annual Town ting that convened April 28 1990, are hereby approved

James M. Shannon
Attorney General

SPECIAL TOWN MEETING
April 28, 1990

Attendance:

Precinct A	37
Precinct B	86
Precinct C	78
Precinct D	86
Total	287

In accordance with the Warrant, as posted, the inhabitants of the Town of Wilbraham, qualified to vote in Town affairs, met in Minnechaug Regional High School in said Town, on Saturday, April 28, 1990 at 9:15 a.m. Moderator Donald F. Bready noted that a quorum was present and called the meeting to order. The call of the meeting was read by Town Clerk Mary A. Irla.

ARTICLE 1: Zoning By-Law Reorganization. **Voted Unanimously to Move No Action.**

ARTICLE 2: Amendment of Zoning By-Laws (NO,NS,ZONES) **Voted Unanimously to Move No Action.**

ARTICLE 3: Finance Committee Recommends. Voted Unanimously that the Town transfer to the FY 1990 Reserve Fund the sum of $20,900 from appropriated but unexpended balances in FY 1990 budgets, made up of $2,200 from Budget 081 General Insurance, $8,700 from Budget 331 Engineering Salaries and $10,000 from Budget 301 DPW Highway Salaries, for the purpose of funding extraordinary and/or unforseen expenses in FY 1990.

Adjourned by unanimous vote
9:31 a.m.

ATTEST: MARY A. IRLA, CMC
Town Clerk

Vital Statistics

	1988	1989	1990
BIRTHS			
MALES	55	56	49
FEMALES	57	50	42
	112	106	91
MARRIAGES	87	68	79
DEATHS			
MALES	50	40	47
FEMALES	62	44	70
	112	84	117

SPECIAL OVERRIDE ELECTION

JUNE 9, 1990

al Registered Voters --- 7625
al Vote Cast ---------- 3543
ted ------------------- 46%

Voted by Precinct	Total Registered
Precinct A - 832	1935
Precinct B - 834	1791
Precinct C - 834	1804
Precinct D -1043	2095

STION #1

all the Town of Wilbraham be allowed to assess an additional 8,712 in real estate and personal property taxes for the pose of funding the operational budgets of general government artments, the Wilbraham School System and Wilbraham's portion the Hampden Wilbraham Regional School District for the fiscal r beginning July first, nineteen hundred and ninety?"

YES: 1823 NO: 1707

STION #2

all the Town of Wilbraham be allowed to exempt from the visions of proposition two and one half, so called, the unts required to pay for the bond issued in order to repair roof structure of the Wilbraham Middle School?"

YES: 2299 NO: 1225

ATTEST: MARY A. IRLA, CMC
TOWN CLERK

SPECIAL TOWN MEETING
JUNE 25, 1990

ATTENDANCE:
PRECINCT A - 29
PRECINCT B - 50
PRECINCT C - 44
PRECINCT D - 35
TOTAL -158

In accordance with the Warrant, as posted, the inhabitants of the Town of Wilbraham, qualified to vote in Town affairs, met in Minnechaug Regional High School. Town Moderator Donald F. Bready called the meeting to order at 8:15 p.m. when it was determined that a quorum was present and the call of the meeting was read by Town Clerk Mary A. Irla.

Tellers appointed and sworn in by the Moderator were: Robert Glidden, Mary E. Hadley, Gloria Jurkowski.

ARTICLE 1: Voted by a Majority (6 Against) that the Town adopt the following By-Law relating to mandatory recycling:

"All residents of the Town shall be required to separate their solid waste into various categories for the purpose of recycling in the manner set forth by any rules or regulations promulgated by the Board of Health."

ARTICLE 2: Voted Unanimously to TAKE NO ACTION.
(To see if the Town will vote to accept the provisions of Section 22D of Chapter 32)

ARTICLE 3: Voted Unanimously (Yes 90 - No 0) that the Town amend the Zoning By-Law in a comprehensive manner, conditional upon approval by the Attorney General, by fully deleting the existing Zoning By-Law in its entirety and substituting therefor a reorganized, recodified, and revised version of the By-Law entitled "Zoning By-Law of the Town of Wilbraham, 1990 Revision", in the form recommended by the Planning Board and on file with the Town Clerk, and amended as follows:

(1) Delete the code reference "ZBA" listed in the GB District under Section 3.4.6.1.B, and substitute therefor the reference "N";

(2) Amend Section 5.5.2 to read "No building shall exceed two (2) stories in height above the ground."

ARTICLE 4: Voted Unanimously that the Town vote to transfer the sum of $709.29 from previously appropriated but unexpended funds in the FY 1990 Budget 101, Police Salaries, to FY 1990 Budget 101, Police Expenses.

ADJOURNED 10:00 P.M.

ATTEST: MARY A. IRLA, CMC
TOWN CLERK

SPECIAL TOWN MEETING
SEPTEMBER 4. 1990

Attendance:
Precinct A - 19
Precinct B - 61
Precinct C - 22
Precinct D - 20
122

In accordance with the Warrant, as posted, the inhabitants of the Town of Wilbraham, qualified to vote in Town affairs, met in Minnechaug Regional High School, at 7:30 p.m. Moderator Donald F. Bready determined that a quorum was present and the call of the meeting was read by Town Clerk Mary A. Irla.

Tellers appointed and sworn in by the Moderator were: Robert Glidden & Allan G. Peck.

ARTICLE 1: Finance Committee Recommends. Voted Unanimously that the Town appropriate a sum not to exceed $150,000 for the purposes of constructing a sewer line to connect certain residences in the vicinity of West Colonial Road directly into the City of Springfield sewer system; that to meet this appropriation the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow funds pursuant to Chapter 44, Section 7 of the General Laws; and that the Board of Selectmen be authorized to assess betterments pursuant to Chapter 80 and Chapter 83 of the General Laws against each parcel of land receiving a benefit from the project in order to recover 100% of all project costs, less any amount of state or federal grant reimbursements for the project which are made available within the statutory time to apply for and grant abatements.

ARTICLE 2: Petitioned Article. VOTED UNANIMOUSLY TO MOVE NO ACTION.
(To see if the Town of Wilbraham will raise by general taxation, or appropriate from available funds, an amount necessary to fund one-third of the cost of a project to connect certain homes on West Colonial Rd. to the City of Springfield's sewer system.)

ARTICLE 3: VOTED BY A MAJORITY TO MOVE NO ACTION
(To see if the Town will vote to appropriate an additional sum of money from the certified Undesignated Fund Balance to fund Fiscal Year 1991 municipal expenditures)

ARTICLE 4: Finance Committee Recommends. Voted Unanimously that the Town transfer the sum of $14,000 from the FY 1991 Solid Waste Expense budget to the FY 1991 Solid Waste Salary Budget.

ARTICLE 5: Finance Committee Recommends. Voted Unanimously (100 Yes - No 0) that the Town appropriate the sum of $3,431.75 from the Undesignated Fund Balance to compensate Robert Ritchie, Esquire, of Amherst, Massachusetts for services rendered to the Town in a prior fiscal year.

Adjourned 8:26 p.m.

ATTEST: MARY A. IRLA, CMC
TOWN CLERK

STATE PRIMARY
SEPTEMBER 18, 1990

Total Registered Voters - 7794
Total Vote Cast ---------- 3576
% Voted ------------------ 45.8%

Registered by Precinct
Prec. A -- 1970
Prec. B -- 1829
Prec. C -- 1859
Prec. D -- 2136

DEMOCRATIC BALLOT

Democratic Vote By Precinct
Precinct A - 680
Precinct B - 446
Precinct C - 544
Precinct D - 735
Total -2405

SENATOR IN CONGRESS	TOTAL
John F. Kerry	1616

GOVERNOR	
Francis X Bellotti	1034
Evelyn F. Murphy	69
John Silber	1209

LIEUTENANT GOVERNOR	
Marjorie O'Neil Clapprood	1133
William B. Golden	615
Nicholas A. Paleologos	317

ATTORNEY GENERAL	
James M. Shannon	995
L. Scott Harshbarger	1156

SECRETARY OF STATE	
Michael Joseph Connolly	1491

TREASURER	
William Francis Galvin	1240
George Keverian	572
Dick Kraus	295

AUDITOR	
A. Joseph DeNucci	1486

REP. IN CONGRESS	TOTAL
Richard E. Neal	1407
Theodore E. DeMauro	929

COUNCILLOR	
Edward M. O'Brien	1414

SENATOR IN GENERAL COURT	
Edward L. Ryan	1452

REP. IN GENERAL COURT	
Donald J. Flannery	926
Alan S. Peck	1150

DISTRICT ATTORNEY	
William M. Bennett	494
Michael T. Kogut	805
Eugene J. Mulcahy	528
Thomas J. O'Connor	548

REGISTER OF PROBATE	
John P. O'Brien (Deceased)	123
Robert Leonard Collamore	469
Thomas P. Moriarty, Jr.	1614

COUNTY TREASURER	
Rose Marie Coughlin	1627

COUNTY COMMISSIONER	
Leonard J. Collamore	1494

ATTEST: MARY A. IRLA, CMC
TOWN CLERK

STATE PRIMARY-CONTINUED

REPUBLICAN BALLOT

Republican Vote By Precinct
Precinct A - 216
Precinct B - 355
Precinct C - 242
Precinct D - 358
Total -1171

SENATOR IN CONGRESS	TOTAL
Daniel W. Daly	305
Jim Rappaport	757

GOVERNOR	
Steven D. Pierce	676
William F. Weld	464

LIEUTENANT GOVERNOR	
Argeo Paul Cellucci	550
Peter G. Torkildsen	459

ATTORNEY GENERAL	
Guy A. carbone	380
William C. Sawyer	613

SECRETARY OF STATE	
Parl McCarthy	879

TREASURER	TOTAL
Joseph D. Malone	974

AUDITOR	
Douglas J. Murray	883

SENATOR IN GENERAL COURT	
Brian P. Lees	1011

REP. IN GENERAL COURT	
Robert L. Howarth	998

DISTRICT ATTORNEY	
Philip Castleman	877

REGISTER OF PROBATE	
Roger G. French	878

ATTEST: MARY A. IRLA, CMC
TOWN CLERK

VOTER REGISTRATION BY PRECINCT
(As of December 31, 1990)

PRECINCT	REPUBLICANS	DEMOCRATS	UNENROLLED	TOTAL
A	372	865	763	2000
B	601	492	780	1873
C	399	621	878	1898
D	557	726	898	2181
TOTALS	1929	2704	3319	7952

ATTEST: MARY A. IRLA, CMC
TOWN CLERK

TOWN BULLETIN

November 1, 1990

Boston, Massachusetts

The foregoing amendment to the zoning by-laws adopted under Article 3 of the warrant for the Wilbraham Special Town Meeting held June 25, 1990, is hereby approved with the exception that the second paragraph of section 3.4.1.2 is stricken and deleted therefrom.

James M. Shannon
Attorney General

TOWN BULLETIN

November 1, 1990

Boston, Massachusetts

The foregoing amendment to the general by-laws adopted under Article 1 of the warrant for the Wilbraham Special Town Meeting held June 25, 1990, is hereby approved.

James M. Shannon
Attorney General

IN MEMORIAM

Harry L. King, Jr.	-Plumbing Inspector
George E. Keyes	-Water Superintendent
Maurice H. Pelletier	-Cable Television committee
Herbert F. Daunheimer	-Planning Board
George W. Johnson, II	-Wilbraham Housing Authority
William A. Garten, Jr.	-Executive Secretary/Accountant

STATE ELECTION
NOVEMBER 6, 1990

Total Registered Voters - 7952
Total Vote Cast---------- 6230
% Voted ---------- 78%

Voted by Precinct	Total Registered
Prec. A - 1547	2000
Prec. B - 1469	1873
Prec. C - 1462	1898
Prec. D - 1752	2181

SENATOR IN CONGRESS	TOTAL VOTE
John F. Kerry	2651
Jim Rappaport	3421

GOVERNOR & LT. GOVERNOR	
Silber & Clapprood	2606
Weld & Cellucci	3355
Umina & DeBerry	131

ATTORNEY GENERAL	
L. Scott Harshbarger	3378
William C. Sawyer	2488

SECRETARY OF STATE	
Michael Joseph Connolly	2253
Paul McCarthy	2592
Barbara F. Ahearn	855

TREASURER	
William Francis Galvin	2255
Joseph D. Malone	3162
C. David Nash	467

AUDITOR	
A. Joseph DeNucci	2736
Douglas J. Murray	2581
Steven K. Sherman	367

REP. IN CONGRESS	
Richard E. Neal	4321

COUNCILLOR	
Edward M. O'Brien	3554

SENATOR IN GENERAL COURT	
Brian P. Lees	4656
Edward L. Ryan	1287

REP. IN GENERAL COURT	
Robert L. Howarth	3773
Alan S. Peck	2196

DISTRICT ATTORNEY	TOTAL
William M. Bennett	3748
Philip Castleman	2181

REGISTER OF PROBATE	
Roger G. French	2244
Thomas P. Moriarty, Jr.	3558

COUNTY TREASURER	
Rose Marie Coughlin	3991

COUNTY COMMISSIONER	
Leonard J. Collamore	3878

QUESTION #1
ABOLISH THE STATE CENSUS

YES--4792
NO--- 945

QUESTION #2
RESTRICTING USE OF STATE CONSULTANTS

YES--2920
NO---2924

QUESTION #3
CHANGING LAWS CONCERNING STATE TAXES AND FEES

YES--2457
NO---3466

QUESTION #4
CHANGING REQUIREMENTS FOR POLITICAL PARTIES & CANDIDATES

YES--2790
NO---2805

QUESTION #5
ALLOCATING STATE AID TO CITIES & TOWNS

YES--3349
NO---2285

QUESTION #6
FREE & EQUAL BROADCAST TIME FOR CANDIDATES

YES--2683
NO---2783

ATTEST; MARY A. IRLA, CMC
TOWN CLERK

BOARD OF SELECTMEN

Once again, in FY 1990, the most critical challenge facing your Board of Selectmen was the problem of declining state and local revenues. The Commonwealth's catastrophic budgetary difficulties as well as the nationwide recession have combined to create unprecedented hardships for cities and towns throughout western Massachusetts. Over the past three fiscal years, 1989, 1990, and 1991, the Town of Wilbraham has suffered a loss of $802,000 in local aid from the Commonwealth. Coupled with this loss have been lower than projected receipts from revenue sources such as new growth and automobile excise taxes. Automobile excise tax deficiencies total $110,000 for FY 1989 and FY 1990.

Also of great concern is the loss of revenue from unpaid real estate property taxes. As of June 30, 1990, residents and corporations doing business in the Town owed $660,000 in property taxes. As of the date of this report, there is an increasing number of vacant homes and abandoned businesses in Wilbraham. In response to this problem, your Board of Selectmen has approved a contract with State Street Bank whereby the Bank will generate all of the legal documents necessary to lien these properties and commence the collection process. A vote of the Special Town Meeting held on February 27, 1991, has further authorized the Town to impose liens against real estate property for purposes of collecting other unpaid municipal charges (pursuant to M.G.L. Chapter 44, Section 28C(f) and Chapter 40, Section 58) in the areas of unpaid sewer and landfill usage bills.

For the past three years, those of us in service to the Town, have spoken optimistically about "weathering the storm" and "seeing our Town through a tough period." We have struggled to hold onto the quality of life we enjoy in Wilbraham, always hopeful that there would eventually be a return to "normalcy," a return to the time when there was meaningful revenue sharing in the partnership between the state and the Town of Wilbraham. Your Board has been active in bringing the concerns of our Town to the attention of our state representatives and other officials. On January 25, 1991, your Board of Selectmen went to Boston and joined with other elected officials from Western Massachusetts in urging the Governor to remember that there are towns and cities west of Route 495 who are in need and entitled to support. We joined with our colleagues across the Commonwealth in opposing the Governor's proposed $300 million cut in local aid. Your Board of Selectmen has hosted and participated in meetings with selectmen from the neighboring towns of East Longmeadow, Hampden and Longmeadow with the goal of encouraging greater cooperation and regional problem solving.

The people of the Town of Wilbraham have shared our concerns for the future of our Town and have passed override questions in two consecutive years. In April, 1990, the budget was balanced by making painful cuts in most department budgets and by the passage of

o Proposition 2½ override questions placed on the ballot by your ard of Selectmen. The first question sought approval of an erride in the amount of $428,712 to help fund the operating dgets of the general government, the local schools and the gional school. The second question sought a debt exclusion in the ount of $500,000 to fund the replacement of the Middle School of. The Board of Selectmen is grateful to the people of Wilbraham supporting town government and schools with their hard earned llars. The Board wishes to especially thank the Concerned tizens of Wilbraham, who worked tirelessly to inform the public of e need for those overrides. In addition to the overrides passed re in Wilbraham, the November elections saw the people of the mmonwealth resoundingly defeat Question 3, the Citizens for mited Taxation petition to roll taxes and fees back to 1988 vels. At the same time, 1.2 million citizens of the Commonwealth ted in favor of Question 5, requiring the Legislature to propriate 40% of all growth-related taxes received from cities and wns for revenue sharing. Despite this clear mandate to protect cal services, the governor recently announced plans to cut $520 llion in local aid next year -$310 million from the FY 1992 herry sheet" and an additional $210 million lost by not counting part of the base the aid cities and towns received from the ookline lawsuit. The governor is also weighing some change to the eeds-based" aid distribution formula although no details have yet en made available.

Concurrently with these cuts in revenue, the Town of Wilbraham s been required by law to assume additional liabilities. An unfair on municipal employees' prospective pensions has been removed by e same statute which requires cities and towns to implement other ograms for municipal employees. A new state procurement law is pected to impact significantly on the Town's budget as is the nibus Budget Reconciliation Act of 1990 which requires social curity coverage for municipal employees who do not participate in public pension plan. The Board wishes to thank the Pension Cap moval Study Committee. This group brought years of actuarial lent to bear in a report to the Board. Once again, the Town tained the services of highly trained professionals on a voluntary sis and at no cost.

While your Board of Selectmen will continue to fight to ensure at Wilbraham gets its fair share of state revenues, your Board els strongly that any notions of a return to the revenue-sharing ys of old must be abandoned and a new vision of self-sufficiency praced. The cities and towns that will grow and prosper in the xt 9 years and into the 21st century, are the cities and towns at are able to maintain their visions of the future while livering services with a minimum amount of state aid.

While your Board of Selectmen focused a great deal of attention financial matters in 1990, we also addressed numerous other essing concerns. Fiscal Year 1990 saw the passage and plementation of a mandatory recycling by-law. The Board of lectmen, acting in its capacity as the Board of Health,

implemented a per bag charge to dispose of trash. As a result of this initiative, there has been a significant reduction in the amount of solid waste that we send to the incinerator in Springfield and a corresponding increase in recyclables being sent to the recycling facility there. The Board of Selectmen was gratified by the overwhelming response of the residents of Wilbraham. Our success in this endeavor is largely attributable to the Solid Waste Advisory Committee, chaired by Tom Kennedy and staffed by 13 volunteers. This group of Wilbraham volunteers went above and beyond what could have been reasonably asked of them to ensure the success of this program. Although their work will continue for a long time to come, the Board takes this opportunity to extend heartfelt thanks to them and to Marna Huber, the Solid Waste Coordinator.

In an attempt to control such problems as illegal dumping and the violation of other town By-Laws, the Board of Selectmen solicited and received approval from the District Court for a non-criminal ticketing process. Tri-part tickets are being printed and the program will be implemented soon.

In 1990, your Board of Selectmen expended a great deal of time and effort attempting to make the emergency number, "911" available to our entire town. We have fought long and hard with New England Telephone and the General Court. The Legislature has recently approved "Enhanced 911" and we are pleased that we will be able to bring this service to every home in Wilbraham in the near future.

Threatened with the obliteration of much of Wilbraham's bus service, the Board of Selectmen protested the Pioneer Valley Transit Authority's (PVTA) proposed service reductions before the full PVTA board. We appointed a volunteer task force to protect our PVTA bus service. Their comprehensive, written report, replete with statistical analyses, was presented to the full PVTA board and brought much praise and support for Wilbraham's efforts to preserve bus service to the town. This group of professionals, chaired by Robert Page, fights on.

Roads were repaired and new water mains were installed on Stony Hill Road. This spring, Stony Hill Road will be resurfaced and the program completed with the installation of new mains on Boston Road. The Post Office on Boston Road was completed and the Town is working closely with postal officials to market the old facility at Crane Park.

The Board is especially proud of the personnel decisions we made during Fiscal Year 1990-1991. During the past year, our building inspector, Stanley Koziol retired and the Board hired William Garvey as his replacement. Firefighter Glenn Trevallion and Police Officer Peter Laviolette were also hired. Even with these new hires, both departments have considerably fewer employees than they have had in recent memory.

The Board wishes to extend its special thanks to the staff in

ne Selectmen's office and the personnel of all Town departments for heir dedication and good service. We appreciate their cooperation nd understanding in these troubled times.

Although Wilbraham is facing difficult economic times, we ontinue to move forward. The success we have enjoyed as a ommunity is largely attributable to an ever growing army of highly ducated volunteers who give freely of their time and talents. ecause of you, all things are possible. While we have mentioned everal volunteer committees above, we realize that we could never egin to thank everyone who serves this town in this report. Please now that your Board knows who you are and sincerely appreciates the any hours you spend in service to our Town. Special "thank you's" o the Wilbraham Women's Club for their continuing efforts to eautify the center of Town and Crane Park, and to our friends at he Wilbraham and Monson Academy who spent an entire day removing itter from Faculty and Springfield Streets, parts of Main Street nd Mountain Road.

As 1990 was coming to an end, our Town Administrator, Melvin A. leckner, resigned to accept a position with the Town of Belmont. he Board of Selectmen subsequently interviewed an exceptionally alented group of candidates for the job and hired William J. ogarty, who has already started in his new position. Mr. Fogarty, is wife and baby daughter will be moving to Wilbraham shortly. lease take the opportunity to introduce yourself and welcome him to ur community.

Throughout this transition period, Town Treasurer, former ssessor, and former State Representative, Ted Trudeau, agreed to ct as interim Town Administrator. A grateful Board of Selectmen cknowledges Mr. Trudeau's long history of distinguished service to is Town and to the Commonwealth and takes this opportunity to hank him for taking the helm one more time. This report is edicated to him.

Finally, the Board of Selectmen thanks the citizens of ilbraham for their continued support and their interest.

Kevin J. Moriarty, Chairman
Terry L. Nelson
Gale D. Candaras

BOARD OF ASSESSORS

Faced with a sagging economy and State cuts, revenues fell sharply once again in Fiscal 1991. With the cooperation of all departments, the budget had to be cut and balanced in late August. Values were submitted to the Department of Revenue for certification, and a single tax rate of $12.40 per thousand was approved on September 20, 1990, enabling the Board of Assessors to submit actual tax bills and avoid sending out estimated bills.

The Board investigated two options offered by the Department of Revenue to raise revenue for the Town. One was the issuance of quarterly tax bills; the other would change the assessment date from January 1st to July 1st. Neither option proved to be beneficial to the town, thus the Board did not propose these changes at Town Meeting.

The Board continued its goal to have all properties inspected for Fiscal 1992 revaluation. M.M.C., Inc. has been contracted to inspect approximately one thousand properties with the oldest record date of inspection. This program was adopted to avoid a full scale revaluation which would require measuring all properties and which would cost the Town a minimum of $200,000. By inspecting properties to assure that the record cards are accurate, the Board believes it will be successful in demonstrating to the Department of Revenue that, because the records are accurate and are maintained on a continuing basis, a full scale revaluation is not necessary and that a normal triennial update should be acceptable.

The Assessors must establish full and fair market value of all properties as of January 1, 1991, for Fiscal Year 1992. In order to ensure that both the reassessment program and the Department of Revenue's certification review are completed in an orderly and timely manner, adequate funds have been appropriated in the Assessors' Fiscal year 1991 budget. The Board will work diligently to secure certification in the most productive and economical means possible.

Resale of commercial properties	5
New commercial buildings	3
Resale of dwellings	223
New dwellings	21
Land sales	61
Swimming pools	23
Building permits for additions or changes	164

The inventory of parcels of property as of January 1, was as follows:

Classification	Parcel Number	%	Valuation Amount	%
Residential	4264	.81	714,184,595	.86
Vacant Land	806	.15	45,731,600	.06
Commercial/ Industrial	156	.03	63,603,000	.07
Agricultural/ Horticultural	48	.01	7,262,181	.01

John C. Kenny, Chairman
Anthony J. Vecchio
Robert A. Bonsall

THE COMMONWEALTH OF MASSACHUSETTS

DEPARTMENT OF REVENUE FISCAL 1991

TAX RATE RECAPITULATION

I. TAX RATE SUMMARY

A. Total Amount To Be Raised (from IIE)	$	16,638,763.78
B. Total Estimated Receipts and Other Revenue Sources (from IIIE)	$	6,172,321.27
C. Tax Levy (IA minus IB)	$	10,466,442.49

D. Distribution of Tax Rates and Levies

Is this a recertification year? N <----(Enter Y or N)

Classified--> Unclassified--> X <----(Enter X)

(a) CLASS	(b) LEVY PERCENTAGE (from LA-5)	(c) IC above times Each percent in column (b)	(d) VALUATION by CLASS (from LA-5)	(e) TAX RATES (c)/(d)x1000	(f) LEVY by CLASS (d)x(e)/1000
Residential	89.4167%	9,358,747.48	754,737,195.00	12.40	9,358,741.22
Open Space		0.00	0.00	0.00	0.00
Commercial	6.0448%	632,591.70	51,015,701.00	12.40	632,595.68
Industrial	2.9652%	310,350.95	25,020,400.00	12.40	310,352.16
SUBTOTAL	98.4267%				10,301,689.06
Personal	1.5741%	164,752.27	13,286,567.00	12.40	164,753.43
TOTAL	100.0008%		844,067,943.00		10,466,442.49

II. AMOUNT TO BE RAISED

A. APPROPRIATIONS (col. (b) through col. (e) from Schedule B, Page 4) $ 16,229,390.29

B. OTHER AMOUNTS TO BE RAISED

1. Amounts certified for tax title purposes	$	
2. Debt and interest charges not included in Schedule B	$	
3. Final court judgments	$	
4. Total overlay deficits of prior years	$	
5. Total cherry sheet offsets (see cherry sheet 1-ER)	$	25,856.00
6. Revenue deficits	$	42,277.00
7. Offset receipts deficits Ch. 44,Sec. 53E	$	
8. Pioneer Valley Planning Comm'sn	$	1,807.95
9.	$	
TOTAL B (Total lines 1 through 9)	$	69,940.95

C. STATE AND COUNTY CHERRY SHEET CHARGES (C.S. 1-EC cols. 1 and 2) $ 211,303.00

D. ALLOWANCE FOR ABATEMENTS AND EXEMPTIONS (OVERLAY) NOTE- Is OL-1 Form Completed?			$ 129,121.54
E. TOTAL AMOUNT TO BE RAISED (Total IIA through IID)			$ 16,638,763.78

III. ESTIMATED RECEIPTS AND OTHER REVENUE SOURCES

A. ESTIMATED RECEIPTS - STATE			
1. Cherry Sheet Estimated Receipts (C.S. I-ER Total Part D.)	$ 2,181,895.00		
2. Cherry Sheet Overestimates (C.S. I-EC Part E col. 3)	$ 3,847.00		
TOTAL A (Total lines 1 and 2)		$	2,185,742.00
B. ESTIMATED RECEIPTS - LOCAL			
1. Local Receipts Not Allocated (Page 3, col. (b), Line 26)	$ 1,422,600.00		
2. Offset Receipts (See Schedule A-1)	$ 20,000.00		
3. Enterprise Funds (See Schedule A-2)	$ 1,619,816.00		
TOTAL B (Total lines 1 and 3)		$	3,062,416.00
C. REVENUE SOURCES APPROPRIATED FOR PARTICULAR PURPOSES			
1. Free Cash (Page 4, col. (c))	$ 532,209.00		
2. Other Available Funds (Page 4, col. (d))	$ 391,874.29		
TOTAL C (Total lines 1 and 2)		$	924,163.29
D. OTHER REVENUE SOURCES APPROPRIATED SPECIFICALLY TO REDUCE THE TAX RATE			
1. Free Cash .. Enter date(s) of appropriation(s) below	$ 0.00		
(XX/XX/XX XX/XX/XX)			
2. Municipal Light Source	$ 0.00		
3. Other source (Specify)	$ 0.00		
TOTAL D (Total lines 1 through 3)		$	0.00
E. TOTAL ESTIMATED RECEIPTS AND OTHER REVENUE SOURCES (Total IIIA through IIID)		$	6,172,321.29

SUMMARY OF TOTAL AMOUNT TO BE RAISED AND TOTAL RECEIPTS FROM ALL SOURCES

A. TOTAL AMOUNT TO BE RAISED (from IIE)		$	16,638,763.78
B. TOTAL ESTIMATED RECEIPTS AND OTHER REVENUE SOURCES (from IIIE)	$ 6,172,321.29		
C. TOTAL REAL AND PERSONAL PROPERTY TAX LEVY (from IC)	$ 10,466,442.49		
D. TOTAL RECEIPTS FROM ALL SOURCES (TOTAL IVB plus IVC)		$	16,638,763.78

(IVA MUST EQUAL IVD)

SCHEDULE A. LOCAL RECEIPTS NOT ALLOCATED *

		(a) Actual Receipts Fiscal 1990	(b) Estimated Receipts Fiscal 1991
1.	Motor Vehicle Excise	$ 839,452.44	$ 820,000.00
2.	Other Excise	2,134.11	2,000.00
3.	Penalties and Interest on Taxes and Excises	62,541.86	65,000.00
4.	Payments in Lieu of Taxes	2,751.84	2,800.00
5.	Charges for Services - Water		
6.	Charges for Services - Sewer		
7.	Charges for Services - Hospital		
8.	Charges for Services - Trash Disposal		
9.	Other Charges for Services		
10.	Fees	21,863.85	25,000.00
11.	Rentals	24,119.13	24,200.00
12.	Departmental Revenue - Schools	2,149.70	2,000.00
13.	Departmental Revenue - Libraries	7,347.93	7,500.00
14.	Departmental Revenue - Cemeteries		
15.	Departmental Revenue - Recreation		
16.	Other Departmental Revenue	20,917.81	22,500.00
17.	Licenses and Permits	112,637.93	115,600.00
18.	Special Assessments	85,872.83	90,000.00
19.	Fines and Forfeits	63,980.00	65,000.00
20.	Investment Income	161,050.98	167,000.00
21.	Municipal Liens	10,590.00	11,000.00
22.	Miscellaneous	50,537.88	3,000.00
23.			
24.			
25.			
26.	TOTALS	1,467,948.29	1,422,600.00

SCHEDULE B. CERTIFICATION OF APPROPRIATIONS AND SOURCE OF FUNDING

City/Town Council or Town Meeting Dates	FY	(a) Approp. Of Each Meeting	(b) From Raise and Appropriate (Tax Levy)	(c) From Free Cash See B1	(d) From Other Available See B2	(e) From Offset Receipts and/or Enterprise Fund See A-1 See A-2	(f) MEMO ONLY Borrowing Authorization
4/28/90	91	16,206,789.00	13,750,789.00	532,289.00	370,265.00	1,553,446	500,000.00
4/28/90	91	20,900.00			20,900.00		
6/25/90	90	709.29			709.29		
TOTALS		16,228,398.29	13,750,789.00	532,289.00	391,874.29	1,553,446.00	500,000.00

LIBRARY

The successful budget override of Proposition 2½ in June, 1990, abled the Wilbraham Public Library to retain level funding and to erate a highly successful enterprise throughout 1990. Without the erride, the Library faced drastic cuts in budget and service. ile the Library budget has been level funded for several years, w services and programs have been added with funding from federal d state grants and the generous support of the Friends of the brary and numerous individuals and Town organizations.

Use of the public library and its resources continues to crease. The Brooks Meeting Room was used over 150 times for brary events, and 185 meetings were held by 48 groups and ganizations. In 1990 library circulation increased 13% over 1989. is brings the increase in library use and circulation in the last ve years to 113%.

In 1990, two special grants enhanced the selection of materials ailable to library patrons. A state grant for $12,750 enabled the brary to add an excellent selection of non-fiction to the adult d children's book collection. In the fall of 1990, the staff began anning for a grant of $16,635 to enhance services to young adults. is grant will result in the addition of new books, cassettes, deos, and a new computer and software in early 1991.

The Children's Department was very active in 1990, with a ramatic increase in circulation and program attendance. In 1990, e circulation of children's materials was 1,618, a 9 % increase er 1989. In order to improve services to children, the department as reorganized to promote easy access to materials and to create a Young Adult" area.

Programs in the Children's Department included Storytime, Afterschool Club, Junior Friends Summer Reading Club, and special monthly activities. These programs were wildly successful with waiting lists for most events. One of the outstanding features of the services to children is the Junior Friends organization. The Junior Friends meet every other week at the Library and plan social, educational, and charitable events which are held throughout the year. The Junior Friends gained national recognition through an article in Wilson Library Bulletin. Junior Friends programs in 1990 included a Read-a-thon, a Haunted House, and a puppet show for young children. Proceeds from Junior Friends events were used to purchase videos and books-on-tape for the Children's Room. The 1990 Summer Reading Club was a great success with 370 children participating in the program. In summary, the Children's Room has reorganized and expanded its programs to better serve the children in the community.

The Friends of the Library had another active year In addition to the numerous services they sponsor including the library copier, the Apple 11GS, and the video collection, the Friends' held their Annual Art Exhibit, the Spring Book Sale, and a Fall Mini-Fair. The Friends of the Library, and the generous support they receive from the community, is one of the highlights of the library. Their funds enhance the collection and their efforts inspire the staff. All of the Friends deserve the appreciation of our library users.

The Library Memorial Fund changed its name to the Wilbraham Library Memorial Endowment Fund in an effort to accurately represent the purpose of the organization. While the Fund accepts memorial gifts, its primary goal is to develop an endowment which is large enough to help support the library book budget. Each year, interest from the Fund is used to purchase books and educational materials for the library. This program becomes more and more important as municipal funding for services diminishes. The Board of the Memorial Endowment Fund was active throughout 1990 planning a campaign to increase gifts and donations to the Fund.

Heartfelt thanks are extended to the Friends of the Library, the Wilbraham Library Memorial Endowment Fund, the Garden Club, Welcome Wagon, Duplicate Bridge Group, Photography Club and the many groups and organizations which contributed funding and services to the Library in 1990.

Paula Polk, Director

Board of Library Trustees

Elizabeth Shea	William Massidda
Suzanne Garber	Coralie Gray
Susan Magee	Barbara Fitzgerald

POLICE DEPARTMENT

I am pleased to submit my fifth annual report to the Town oncerning the activities of its Police Department for 1990. The ear was a busy one with 5,519 complaints received, 516 persons rrested or detained, $342,144 in stolen property recovered, and 78,946 in fines, court costs and fees returned to the Town general und. A complete breakdown is attached.

Training to keep officers up to date and effective has ontinued. Each officer successfully completed a 40 hour in-service rogram at the Criminal Justice Training Center in Agawam. To rovide a good cross section of expertise, specialized raining courses were also completed by various officers. The above s in addition to our ongoing in-house annual first aid and firearms raining for all officers.

During the year Officer Michael Kozaczka resigned to pursue nother career field. Peter Laviolette was selected from among many ood candidates, appointed, and assigned patrol duties.

Wilbraham has fewer officers now than it had twelve years ago n this growing residential and business community. With the conomic downturn, we the police, will need your support and ssistance more than ever before. Please call us if you see omething suspicious or unusual. This is your Police Department; lelp us to better help you and your neighbors.

In closing, I thank the members and staff of the Wilbraham olice Department and Central Dispatch for their continuing efforts nd accomplishments.

John R. Kirchhof
Chief of Police

POLICE DEPARTMENT ROSTER

CHIEF OF POLICE
John R. Kirchhof

CAPTAIN
Paul A. Bouchard, Jr.

SERGEANTS
Edward J. Baker
Lawrence P. Cloutier
Matthew J. Geboskie
Allen M. Stratton
Donald A. Bracci
Gary J. Pabis

POLICE MATRONS
Nancy H. Armstrong
Carolyn H. Zawacki
Nancy Kober Frappier
Lucille M. Wood

PATROL OFFICERS
James H. Pirog
Augustus A. Smith
Roger W. Tucker
John P. Siniscalchi
Dennis J. LaPlante
Daniel E. Carr
Mark A. Paradis
Peter O. Laviolette
Mark J. Krynicki
James W. Arslanian
William V. Plourde
Thomas R. Rae
Robert F. Pabis
Kenneth J. Konopka
Lawrence W. Henault
Donald R. Bouchard

*

Retirement

Stanley J. Koziol - Building Inspector
George Paquin - Department of Public Works
Barbara Pracknick - Regional School
Louella Searles - Regional School
John Kijak - Regional School
Louis Verani - Regional School
Mildred Carew - Local Schools

A. Adults

Assault & Battery	7
Assault & Battery by Means of a Dangerous Weapon	4
Rape	1
Breaking & Entering	11
Breaking & Entering into Motor Vehicle	3
Larceny over $250.00	2
Larceny under $250.00	6
Larceny of a Motor Vehicle	6
Possession of Alcohol by Persons under 21 years old	15
Warrants for Various Jurisdictions	76
Possession of Class D Controlled Substance	5
Possession of Class D Cultivated	1
Traffiking -Class B	1
Violation 209A Trespass	1
Indecent Exposure	1
Possession of Stolen Property	7
Malicious Destruction of Property	9
Disorderly Conduct	5
Throwing Explosive Device	2
Burglary	2
Larceny by Check	9
Evading Transportation Fare	1
Disposal of Rubbish on a Highway	1
Shoplifting	2
Contributing to Waywardness of a Child	2
Negligent Use of a Firearm	2
Hunting Without Permit	2
Annoying Phone Calls	1
TOTAL	185

B. Juveniles

Assault & Battery	2
Assault by means of Dangerous Weapon	3
Breaking & Entering	13
False Fire Alarm	1
21 years old	4
Indecent Exposure	1
Larceny over $250.00	1
Larceny under $250.00	8
Larceny of a Motor Vehicle	4
Disorderly	1
Hunting Without Permit	1
Possession of Class D	3
Chins Precept	2
TOTAL	54

II. PERSONS ARRESTED FOR MOTOR VEHICLE OFFENSES

A. Adults

Forged Inspection Sticker	10
Leaving the Scene of Property Damage	10
Leaving Scene of Personal Injury Accident	1
Operating to Endanger	10
Operating Under the Influence of	42
Operating After Suspension or Revocation	73
Operating an Unregistered, Uninsured M/V	35
Operating a M/V Without Being Licensed	36
Person Under 21 Transporting Alcohol	2
Giving False Name to Police Officer	1
Refusing to Stop for Police Officer	1
Giving False Name to Police Officer	1
Using Without Authority	1
Load Spill	3
Illegally Attaching Plates	2
TOTAL	228

B. Juveniles

Leaving Scene of Property Damage Accident	1
No License	2
Using Without Authority	2
TOTAL	5

III. PERSONS ARRESTED FOR DRUNKENNESS

Detoxification	44

IV. PERSONS ARRESTED OR DETAINED

A. Criminal Arrests	239
B. Motor Vehicle Arrests	233
C. Protective Custodies	44
TOTAL	516

V. PERSONS ARRESTED

A. Adults	413
B. Juveniles	59
TOTAL	472

VI. PERSONS ARRESTED OR DETAINED BY AGE

A. Criminal Arrests	
Adults	185
Juveniles	54
B. Motor Vehicle Arrests	
Adults	228
Juveniles	5
C. Protective Custodies	
Adults	42
Juveniles	2
TOTAL	516

VII. PERSONS ARRESTED OR DETAINED BY SEX

A. Adults Arrested	
Males	359
Females	54
B. Juveniles Arrested	
Males	47
Females	12
C. Adults Placed in Protective Custody	

Males	40
Females	2
D. Juveniles Placed in Protective Custody	
Males	1
Females	1
TOTAL	516

VIII. PERSONS INCARCERATED BY AGE & SEX

A. Adults	
Males	242
Females	21
TOTAL	263
B. Juveniles	
Males	18
Females	7
TOTAL	25
TOTAL ALL PERSONS INCARCERATED	288

X. UNIFORM TRAFFIC CITATIONS

Failure to signal in turning	1
Failure to stop for a red lens	40
Failure to stop for stop sign	70
Failure to yield right of way	4
Failure to yield right of way on left turn	10
Improper turn on red	1
Failure to properly display registration plate	29
Impeded operation	8
Failure to keep to right	3
Failure to stay within marked lanes	5
Offensive operation-excessive noise	10
Operating with defective equipment	27
Bald Tires	6
Operation Without Inspection Sticker	337
Fail to use care in starting	6
Following too close	2
Failure to use care in stopping	4
Modified Height of Vehicle	20
Precaution @ RR Crossing	1
Modified Height of Vehicle	1
One Way	1
Operating without license in possession	9
No height markings	3
No owner markings	1
Illegal Towing Rigs	2
Operating unregistered vehicle	42
Slow Moving Emblem	2
Failure to use child restraint	9
Operating without registration in possession	1
Parking violation state highway	1
Speeding	1,293
Passing in a no passing zone	34
Overlength	32
Improper Use of Auxilary Lights	1
Failure to yield to pedestrian	4
Fail to Stop for Emergency Vehicle	1
Oversized load	11
Studded Tires	5
Motor cycle permit	1
TOTAL	2,036

X. MOTOR VEHICLE WARNING

Failure to stop for red lens	4
Failure to stop for stop sign	10
Child restraint	5
Impeded Operation	1
Failure to yield to pedestrian	1
Failure to properly display registration plate	15
Operating without inspection sticker	16
Operating unregistered vehicle	2
Passing in a no passing zone	6
Speeding	128
Misuse of repair plate	1
Failure to yield	1
Modified height of vehicle	1
Unlawful display of red & blue lens	1
Defective Equipment	2
No height markings	1
Improper use of auxiliary lights	1
Studded tires	1
No Protective Eyewear/Motorcycle	1
Misuse of dealer plate	1
TOTAL	199

XI. MOTOR VEHICLE VIOLATIONS - EQUIPMENT TAGS & PARKING VIOLATIONS

A. Equipment tags	51
B. Parking violations	43
TOTAL	94

XII. TOTAL TRAFFIC ACTIVITY

A. Motor Vehicle Violations	
Uniform Traffic Citations	2036
Warnings	199
B. Equipment Tags	51
C. Parking Violations	43
TOTAL ALL TRAFFIC ACTIVITY	2329

XIII. UNIFORM CRIME REPORT

Criminal Homicide	0
Rape	1
Robbery	2
Assaults - Aggravated	17
Assaults - Other	55
Burglary	62
Larceny	183
Arson	1
Auto Theft	60
Vandalism	118
TOTAL	499

XIV. BURGLARY BREAKDOWN

Forced Entry	44
Unlawful Entry	11
Attempted Forced Entry	7

Larcenies between $50 and $200	45
Larcenies less than $50	49
TOTAL	183

XVI. MOTOR VEHICLE ACCIDENTS

Fatal Accidents	1
Personal Injury Accidents	71
Property Damage Accidents	228
TOTAL	300

XVII. PERSONS INJURED IN MOTOR VEHICLE ACCIDENTS

Persons Killed	1
Persons Injured	93
TOTAL	94

XVIII. OTHER ACTIVITY

Complaints received	5519
Complaints needing further investigation	902
Alarms investigated	827
Hit & Run Property Damage Accidents	25
Lost or Missing Persons	19
Summonses served various jurisdictions	247
Ambulance Calls Responded to	460
ATV/Mini Bike Complaints	43
Vacation Checks for Persons Away	272
Suspicious persons reports checked (Crime Watch)	452
Assistance rendered	43
Deaths investigated	14
Complaints regarding obscene or harassing phone calls	30
Complaints regarding civil problems	4
Towed Vehicles	413
Domestic Disturbances	42
Bomb Threats	1

businesses.

There was a total of $62,932 taken in breaks into residences.
There was a total of $132,150 taken in larcenies.
There was a total of $415,971 taken in M/V thefts.
There was a total of $1,409 taken during robberies.
There was a grand total of $655,984 in property stole in the Town of Wilbraham during 1990.

XX. RECOVERED PROPERTY

There was a total of $342,144 in stolen property recov

XXI. COURT ACTIVITY

A. Arraignments		
	Adults	241
	Juveniles	27
	TOTAL	268
B. Pre-Trials		
	Adults	340
	Juveniles	46
	TOTAL	386
C. Trials		
	Adults	70
	Juveniles	9
	TOTAL	79
D. Hearings		
	Disposition	12
	Show Cause	555
	Bindover	8
	Grand Jury	7
	TOTAL	582

There were 119 Pistol Permits issued.
There were 73 Firearms Identification cards issued.

XXIII. FEES

Pistol Permits	$2,380.00
Firearms I.D. Cards	146.00
Accident/Theft/Vandalism Reports	1,928.10
Extra Detail Administrative Cost 10%	9,178.80
Sheriff/Witness Fee	18.00
TOTAL	$13,650.90

XXIV. TOTAL DEPARTMENT RECEIPTS

Fines & Court Costs	$65,295.50
Fees	13,650.90
TOTAL	$78,946.40

FIRE DEPARTMENT

Nineteen Ninety was an active year for the Fire Department. In addition to every day fire prevention activities, the Department exhibited a concerted effort during the month of October - Fire Prevention Month as declared by the Board of Selectmen. These efforts consisted of fire safety programs in all public schools grades K-5, and an open house which was attended by approximately 500 people. These presentations and the open house stressed fire safety practices, home escape planning, the value of smoke detectors, wood stove safety, and hands-on fire extinguisher training sessions.

Firefighter Glenn Trevaillion was hired to fill a position vacated due to attrition, and Richard Musa was hired to fill a vacancy in the Call Department. These are positive developments but still leave the Department operating with minimum personnel.

During the year, the Department embarked upon a breathing apparatus replacement program which extends over a five-year period. This program will replace all breathing apparatus currently in use with modern, dependable, quality equipment. A firefighter, fighting a fire in a smoke-filled house or a toxic materials fire, depends on his breathing apparatus to deliver the very air he needs to survive. This obviously enhances rescues and can help to minimize the extent of fire damage. This program is of the highest priority.

Nineteen Ninety also saw the Insurance Rating Bureau establishing new ratings for our community. Although our reserve pumper - which is out of service permanently - caused us many deficiency points, we were able to maintain our excellent rating due to improvements in other areas of the Department. If the capital equipment needs of this Department are not addressed, it is my opinion that the community will lose its Fire Insurance Rating - resulting in an increase in cost of fire/homeowners' insurance.

To be quite candid, your Fire Department really is nothing more than a combination of personnel and equipment. If the financial forecasts for Fiscal Year 92 prove to be correct, the effects on this Department - its personnel and equipment - will severely limit its ability to provide the quality of service the residents of Wilbraham now receive.

Joseph E. Surprenant, Jr.,
Fire Chief

FIRE DEPARTMENT PERSONNEL

FIRE CHIEF
Joseph E. Surprenant, Jr.

DEPUTY CHIEF
Daniel P. Merritt

LIEUTENANTS
William A. Broadbent
Francis Nothe
Erving J. Laware
Bradley Pinney

FIREFIGHTERS
Warren Rothschild, Jr.
Thomas Shaw
Thomas Laware
Nicholas Yarmac
Thomas Mascaro
Karl Nelson
Glenn Trevallion
Kenneth Willette
Richard Bousquet
Ronald Maiuri
Richard Ramponi
Scott Facey
Russell Mitchell
Neal Johnson
David Bourcier
Peter Nothe

CALL FIREFIGHTERS
Donald Bourcier
Mark Haryasz
Richard Motyka
David Porcelli
William Manseau
Richard Musa

TRAINING OFFICER
Kenneth Willette

EMS OFFICER
Daniel P. Merritt

FIRE PREVENTION OFFICERS
Warren J. Rothschild, Jr.
Richard Bousquet

BOARD OF FIRE COMMISSIONERS
Raymond Beach, Chairman
Alton McDonald
Frank Tencza

SECRETARY
Lena Ardolino

RESPONSE SUMMARY REPORT
1990

Mutual Aid to Fire Station	5
Mutual Aid to Fire Scene	3
Medical Assistance Rendered	451
Automobile Accidents	182
School Bus Accidents	2
Motorcycle Accidents	2
Number of Persons Treated	710
Extrications	5
Structure Fires	15
Kitchen Fires	4
Chimney Fires	2
Automobile Fires	7
Fires Caused by Lightning Strikes	3
Fires Caused by Electrical Problems	13
Forest and Brush Fires	40
Range/Oven Fires	4
Oil Burners	3
Fires Related to Woodstoves	3
Fires Caused by Building Debris	5
LP Gas Grill Fires	3
Utility Pole Fires	1
Permit/Cooking Fires	16
Silent Alarm Investigations	91
Malicious Fire Alarms	13
Defective Smoke Alarms	63
Chemical Emergencies	5
Accidental False Alarms	107
Gasoline Spills	4
LP Gas Leaks	2
Downed Power Lines	6
Smoke Investigations	39
TOTAL	1,809

PUBLIC EDUCATION PROGRAMS

Emergency Medical	19
Fire	53
TOTAL	72

INSPECTIONS CONDUCTED DURING 1989

Oil Burners	107
Smoke Detectors	176
New Buildings	26
Flammable Decorations	160
Local Schools	18
Tank Trucks	7
Pre-Activities	44
Underground Tanks	23
L.P. Gas Storage	54
Nursing Homes	4
Preschool Openings	7
Fire Drills	11
Wood Stoves	7
Assembly Permits	14
Day Care Centers	6
Complaints Investigated	18
Re-inspections	65
Assistance Requests	114
Quarterly Town Property	83
TOTAL	944

PERMITS ISSUED DURING 1989

Smoke Detectors	168
Oil Burners	82
Burning	662
L.P. Gas	33
Underground Storage	2
Underground Removal	13
Blasting	4
Black Powder	2
Construction Plans reviewed	27
Fireworks	1
TOTAL PERMITS ISSUED:	994

MONIES COLLECTED IN 1990

A total of $6,088.36 was collected during 1990 for all permits/reports issued through the Fire Department.

FIRE LOSS FIGURES FOR 1990 (ALL AMOUNTS ARE ESTIMATES)

Auto	$12,800
Equipment	$ 6,700
Dwellings (Structures)	$196,350
Dwellings (Contents)	$22,000
Business (Structures)	$11,200
Business (Contents)	$ 7,400
Storage (Buildings)	-0-
TOTAL FIRE LOSS	$183,145

VALUE OF PROPERTY INVOLVED IN FIRES $14,436,300.00

VALUE OF VEHICLES INVOLVED IN FIRES $64,000.00

VALUE OF PROPERTY CONTENTS $7,312,150.00

TOTAL VALUE $21,812,450.00

TOTAL RESPONSES 1,209

FIRE COMMISSIONERS

990 was an active year for your Fire Department and Fire ssioners. There was the addition of a new, full-time ighter - Glenn Trevallion, the refurbishment of Pump 2, ased emphasis on Call Firefighter recruitment, and, of course, fire and other emergency incidents handled with low loss of rty and no loss of life. Your Fire Department has performed and that's the good news.

On a more ominous note, 1990 has been another year in which the budget has been adversely affected by rising fixed expenses, in State aid, and the economy. Your Fire Commissioners are usly concerned as we see 1991 being just as tight. Close l responsibility is the obligation of all Town departments, but ongoing effect of protracted and severe budget restraints can t upon your personal safety.

By way of illustration, let's think about an emergency in town. you see or hear a fire truck rushing by, you should understand there are only two or sometimes three firefighters aboard that ehicle. If an emergency demanding the rescue vehicle happens, irefighters are dispatched. It should be obvious that if more one emergency happens, our normal five person shift is ched to the limit. That's all there is for a quick response. cquisition of other firefighters takes time, whether they are time, call, or mutual aid from other towns.

The point here is that we believe that we are at the lowest wer level possible consistent with your safety. The point is that any further deep budget cuts could reduce this manpower , not to mention the effect upon critical equipment.

People come to our Town for diverse reasons. We understand those reasons may not include the professionalism of the Fire ny other Department associated with public safety. As far as ire Department goes, people usually do not have contact with it there is an emergency. Then they clearly understand the need edicated and trained personnel and modern equipment.

We believe that in any examination of budgets and the cation of Town funds you remember your Fire Department. It is f your first lines of help in your time of need.

Raymond Beach, Chairman Alton McDonald Frank W. Tencza

CENTRAL DISPATCH

I am pleased to submit this annual report to the Town regarding the activities of the Central Dispatch Department during 1990.

1990 was the tenth year Central Dispatch has been in operation. This department has proved invaluable to the public safety unit. As the Town grows, so does the need for emergency services. During 1990, Central Dispatch personnel received 3,330 calls for the Police Department, 1,208 calls for the Fire Department, 453 calls for Eastern Ambulance, and 78 calls for the Department of Public Works. The salaries and wages for the Central Dispatch Department were $100,248 for 1990, and expenses were $10,906.

In the future, Central Dispatch will continue its efforts to maintain the professionalism that the Town has grown to depend on from our Department. Our sincere appreciation to the members of the Police and Fire Departments for their support and cooperation during the year.

FULL TIME DISPATCHERS	PART TIME DISPATCHERS
Nancy Kober-Frappier	Francis Berthiaume
Shirley Strong	Thomas Hurley
Dorothy Ross	William Seuffert
Mark Duclos	Sandra Ely

Nancy Kober-Frappier
Acting Dispatch Supervisor

CIVIL DEFENSE

In 1989 I was able to report how a decrease in world tensions allowed Civil Defense to shift its interests to its peacetime role of planning for natural and man-made disasters such as hurricanes or train derailments. Regretfully, the situation changed completely last year. The increased tensions in the Persian Gulf caused Civil Defense to once again shift its attention to its role of planning for disasters caused by war, including, radiation monitoring and protection, and terrorist activities.

In an effort to stand ready with an emergency plan for such catastrophies, our plans for dealing with radiation release had to be reviewed and updated. Specific facilities which could be targeted for terrorist attacks were identified and procedures were established to deal with releases of specific materials which could be discharged if the facilities were damaged in an assault. These additional plans and plan revisions required many hours of reviewing, studying and planning. Special thanks goes to John Pappas, Director of the Massachusetts Civil Defense Area 4, whose continued assistance is very much appreciated.

Joseph E. Surprenant, Jr.,
Civil Defense Director

TREE WARDEN

The tree maintenance program in Wilbraham continued to decline ng 1990. As we continue to suffer through budget restraints we accomplish very little. Since most all our funds are spent ng storm situations and removing dead and hazardous trees, no tree care program is possible.

We were called out ten (10) times by the Police Department to er tree related emergencies, mostly at night. We spent fifteen days cleaning up storm and wind damage locations. An ice storm February 6, 1990 caused damage at nine (9) locations resulting our (4) days clean up.

The Tree Warden removed twenty (20) trees during the year. racts to remove an additioneal twenty-three trees were awarded a local tree service company for a total of forty-three (43) s. In addition we spent ten (10) days removing dangerous dead and low limbs.

Nine (9) trees were planted on the tree belts the past year. fully we can plant more in 1991.

Gordon R. Long
Tree Warden

PEST CONTROL

The pest control program in Wilbraham is concerned with the rol of various insect and plant pests, such as Dutch Elm ase, gypsy moths, cankerworms, tent cater pillars and poison The Superintendent of Insect Pest Control is responsible for suppression of these pests on Town owned property, and is under jurisdiction of the Department of Natural Resources of the onwealth of Massachusetts (specifically, Chapter 132 of the ral Laws, Section 13). This program is very much underfunded in raham and has been for some time.

In 1990, we removed twenty-two (22) diseased or suspect elms. dditional five (5) were removed by outside contractors, a total twenty-six (26) in all. We had no gypsy moth problem in 1990. osquito control program was conducted in 1990, and there is no ing for such a program for 1991.

Poison ivy control was continued using an approved weed killer limited basis with excellent results.

We watch for a build up of fall webworms and we must be on the out for hemlock wooley adelgid, an insect fatal to hemlock s. Gypsy moth activity is predicted to increase in the ecticut River Valley.

Gordon R. Long, Superintendent
Insect Pest Control

DOG OFFICER

In 1990, a total of 14 cats and 100 dogs were picked up by the dog officer. Thirty-five animals were killed on roads, including six deer. Live animals picked up in 1990 were: two turtles, one rabbit, eight oppossums, eight skunks, ten raccoons, and one goose.

Six hundred twenty-five phone calls were received from the residents of Wilbraham in 1990 with common complaints of barking dogs and noncompliance with the leash law.

Also in the past year, thirteen people, mostly children, were bit by dogs owned by Wilbraham residents. I cannot stress enough the importance of keeping dogs restrained and confined to your own home. The Town enforces a leash law and dog owner's are liable for any injury or damage their dogs may cause. Pet owners should also respect the rights of others by keeping their dogs from barking excessively.

Total number of dogs licensed in 1990:	1,337
License fees:	Male and Female dogs - $20.00
	Neutered male and spayed female dogs - $10.00
Boarding fees:	$6.00 per day
Late fees:	$6.00
Pick-up fees:	$10.00

Gilles Turcotte,
Canine Control Officer

SEALER OF WEIGHTS AND MEASURES

During 1990 the following devices were tested:

SCALES	ADJUSTED	SEALED
Over 10,000 lbs.		4
5,000 - 10,000 lbs.		1
100 - 5,000 lbs.	2	8
Under 100 lbs.	5	58
WEIGHTS		
Metric		24
Apothecary		16
OTHER DEVICES		
Gasoline Pumps	15	102
Oil and Grease Pumps		20

Fees collected and turned over to Treasurer... $1,394.00

Edward Malzenski,
Sealer of Weights and Measures

ADVISORY BOARD OF HEALTH

The Advisory Board of Health is comprised of individuals ointed by the Board of Selectmen, who themselves, serve as the cted Board of Health. The Selectmen determine policy and are the orcing agency, whereas the Advisory Board of Health does just : - advise. In this respect we differ from many other towns. Day day activities and responsibilities affecting the health and ety of our population are split among several town departments employees i.e. fire, police, schools - local and regional, ectmen's office, water, engineering, tree warden and dog officer.

All food establishments are required to have at least a semi- ual inspection. Thanks to the expertise and devotion of our ified Sanitarian, Walter E. Lawler, Wilbraham does more than the mum. Mr. Lawler is ever ready to help new establishments comply the regulations, to give instruction and advice from his long rience, to investigate citizens' complaints, to attend evening rings, and to serve on local committees. Mr. Lawler has also running percolation tests to augment the services of the neering department and to avoid inconvenience to our residents.

Animal bites and communicable diseases are reported to the d of Health by medical facilities as required by state lations. Twenty-seven cases involving Town residents were rted in 1990, and compared with 1988 and 1989 as follows:

	1990	1989	1988
Animal Bites	11	17	23
Whooping Cough	-	3	1
Chicken Pox	5	-	2
Salmonella	4	3	7
Bacillary Dysentery	-	-	1
Entamoeba histolytica	1	-	-
Campylobacter jejuni	3	4	4
Giardiaris	1	3	3
Meningioccal Meningitis	-	1	-
Lyme's Disease	-	-	1
Tuberculosis	2	2*	1

*not confirmed by laboratory tests

Wilbraham does have a leash law. Residents are urged to comply to retain close control over their pets. The Advisory Board of th feels the current rate of animal bites can be reduced her.

During the summer months mosquitoes again had a major impact on e residents who tried to enjoy time outdoors in our beautiful . The Advisory Board of Health has researched this problem and ht funding for a mosquito control program; but again there is no ing forthcoming for such a program.

Using vaccines obtained from the Massachusetts Department of Public Health, supplies donated by Hampton Hills Nursing Home and professional services volunteered by local nurses and physicians, four flu clinics (3 at the Pines Senior Center and 1 at the Town Hall) were held during November for the protection of 382 individuals. Hampton Hills assumed the cost for the safe disposal of the hazardous waste produced by this program.

Members of the Advisory Board of Health have served as liaison with the Solid Waste Advisory Committee and with the Peach Festival Committee. Marna Huber and Bettye Frederic have resigned from the Advisory Board of Health. We wish to thank them for their many years of service to Wilbraham.

Alan S. Peck, Chairman
Judith Dionne
Marcia B. Zimmer
Paula Chevrier
Loralee P. Nelson

SANITARIAN

During 1990, two hundred and thirty-two inspections were made of food service and retail food establishments. Eighty written notices and twenty-one verbal notices were given, and thirty-six re-inspections were made. For the most part, the majority of violations were corrected and when necessary, appropriate action was taken for compliance. Twenty-six inspections were made of the public and private schools in addition to four inspections of day camps during the summer months. Periodically the day care centers, along with the churches which serve food, and the Senior Center were inspected and all were well maintained. The nursing home was inspected four times and eighteen concession stands were inspected and monitored during the Peach Festival.

Three recalls of food were received and retail stores were checked for removal of these products from their shelves. No violations were found. Five water samples were taken from private wells and taken to the Environmental Laboratory in Chicopee for testing. Fifteen citizen complaints, nineteen service requests, twenty reports of communicable diseases, and five reports of food poisoning were received and all were dealt with in accordance with the particular Public Health rules which applied. Seasonal inspections of fruit and vegetable stands were also made.

As in the past, I continue to attend seminars and workshops on new rules and regulations concerning food, communicable diseases, AIDS, and hazardous waste control. I assisted in the Flu Clinic program and I am a member of the Committee on Hazardous Waste for the Town of Wilbraham. During the past year, I continued to assist the Engineering Department in monitoring percolation tests on septic system repairs because of a shortage of man power.

The Town of Wilbraham still continues to grow and become a desirable community in which to live. This is due to the dedication of the Board of Selectmen, the Town Administrator, the department heads, and the employees. Even during the past year of financial crisis for the whole State of Massachusetts, everyone has endeavored to do their best to see that the citizens of Wilbraham continue to receive the best services it is possible to provide. Public awareness and knowledge of health concerns continues to increase and it is everyone's right to be protected. To ensure this protection, a Sanitarian/Health Agent must go beyond routine daily inspections of food and drink establishments and retail stores and keep abreast of new laws, changes in rules and regulations, and current trends. This entails attending workshops and seminars, and reading publications and pamphlets to be aware of these changes and trends. I shall continue to do my very best to see that I am prepared to give the citizens of Wilbraham the protection pertaining to Public Health that they are entitled to. However, I repeat again this year that the time is coming when one part-time agent will not be able to handle the health needs of the town and still maintain the standards that are in effect now.

I would like to thank the Town Administrator, the Advisory Board of Health, and the office staff for their help and cooperation. I would also like to thank the Board of Selectmen and the residents of Wilbraham for the support and cooperation extended to me during 1990.

Walter E. Lawler, R.S.
Agent/Sanitarian

The Little Red School House

RECREATION DEPARTMENT

Despite continued reductions in our overall budget, the Recreation Department continued to provide quality leisure activities for town residents (see activity listing). The diversity of programs include recreation classes, sports activities, trips, summer adventure program, Spec Pond Beach and much more.

This year the Recreation Commission initiated the "Friends of Recreation" Committee, which is coordinating the development project at the Spec Pond Recreational area. This project is being funded by voluntary donations, a membership drive and corporate sponsorships. Although a bold endeavor, the "Friends of Recreation" are optimistic that the project can be completed by the Spring of 1992. Members include Brad Pinney, Dave Danker, Keith Person, Hamdi Morsi and Paddy Overton.

Consistent support and participation in our programs has created demand for new activities. Our department will be expanding our recreation classes to include Science Explorers, Music Time and perhaps a Children's Theatre program.

Beginning in the Spring of 1991 the Recreation Department will be coordinating the youth Lacrosse Program. We believe the program can be improved with direct involvement of parents and the Recreation Administrative Staff.

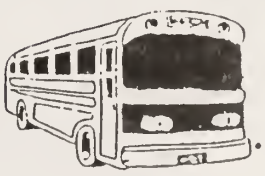
The Recreation Commission would like to recognize and thank the many town residents who volunteer their valuable time to provide the quality programs that our residents have come to expect.

Dave Tilley, Chairman
Jerry Gagliarducci, Vice Chairman
Steve Liese, Secretary
Anthony Herdemian, Recreation Director

John Penso
Paddy Overton
Ray Bernard
Ellen Gil

1990 RECREATION ACTIVITIES

	AGES	REGISTRATION	NO.OF PARTICIPANTS
MMER PROGRAMS			
venture Prog.	6-12	May-June	450
ort-O-Rama	7-14	May-June	195
mmer Tennis	7-18	May-June	75
ec Pond Swim	All Ages	May-June	Membership
's Softball	Adults	April-June	375
men's Softball	Adults	April-June	90
mmer Trips	All Ages	As announced	
nior Golf	8-16	Summer	40
LL PROGRAMS			
uth Soccer	6-14	August	265
otball (SAFL)	9-15	July-August	60
eerleading	9-14	August	30
ult Volleyball	Adults	September	150
L Painting	7-14	September	20
rate	7-14	September	20
wling Lessons	7-14	September	30
nce lessons	5-14	September	50
nder Movement	3-5	September	60
robics	Adults	September	25
lence Explorers	6-8	September	24
NTER PROGRAMS			
str. Basketball	6-8	Nov.-December	65
s. Basketball	9-14	Nov.-December	220
mp. Basketball	10-14	Nov.-December	30
en Basketball	15-17	Dec.-January	45
robics	Adults	January	25
ult Volleyball	Adults	January	150
L Painting	7-14	January	20
rate	7-14	January	20
wling Lessons	7-14	January	30
nce Classes	5-14	January	50
nder Movement	3-5	January	60
L Trips	All Ages	As Announced	
RING PROGRAMS			
Ball	6-8	February-March	196
s. Baseball	8-14	February-March	98
mp.Baseball	10-14	February-March	135
ls Softball	8-14	February-March	125
ls Comp. Soft.	12-15	February-March	15
rate	7-14	March-April	20
nce Classes	3-14	March-April	50
nder Movement	3-5	March-April	60
crosse	3-8	April - June	50
robics	Adults	April - June	25
ASONAL TRIPS			
dSox & Yankee Baseball	All Ages		Seasonal
ltics Basketball	All Ages		Seasonal
onx Zoo	All Ages		Seasonal
pe Cod	All Ages		Seasonal
w York City	All Ages		Seasonal
rtford Whalers	All Ages		Seasonal
oadway at Bushnell	All Ages		Seasonal
ll River Shopping	All Ages		Seasonal
rtha's Vineyard	All Ages		Seasonal
net Exhibit	All Ages		Seasonal



COUNCIL ON AGING

The Council on Aging holds its meetings on the first Tuesday of each month at 7:30 p.m. in the Community/Senior Center, 88 Stony Hill Road. The Council wishes to express its sincere thanks to Babbette Laberge for faithfully serving as a member for 3 years. The newest member of the Council on Aging is Frank A. Ball who has already proven himself to be a valuable asset to this group.

The Senior Center continues to thrive in its North Wilbraham location. The staff currently consists of Director, Peg Fegley; Outreach Coordinator, Una Thompson; Volunteer Coordinator, Jane Wozniak; Senior Aide, Dot Messier; and Typist, Paula Dubord.

The following is a description of services and programs offered by the Senior Center during 1990:

TRANSPORTATION

We received a new 9 passenger van from PVTA this year. Our van travels to Springfield, Ludlow and throughout Wilbraham, Monday through Friday from approximately 9:00 a.m. to 3:00 p.m. We transport Seniors to doctor's appointments, shopping, to the Senior Center for meals and programs, and to various other destinations within the tri-town area.

NUTRITION PROGRAM

Greater Springfield Senior Services provided both congregate (on-site) meals and Meals-on-Wheels for us this year. A more in-depth report on our Meals Program follows the Council on Aging report.

HEALTH SERVICES

Unfortunately, a cut in program funding forced the cancellation of the Visiting Nurses Monthly Screening Clinics. These screenings were held through September and were then discontinued. A volunteer Registered Nurse took blood pressure readings weekly; the Foot Care Nurses held clinics every other month; two free flu shot clinics were offered; the Mercy Hospital Mobile Hearing Unit was available for free hearing tests at least once a month; Massage Therapy was scheduled on the first Wednesday of each month; cholesterol, glucose and anemia testing was performed by Wing Laboratory personnel; and our free Loaning Closet (containing medical equipment) was available to all seniors.

MATION AND REFERRALS

Referrals are made by the staff to Greater Springfield Senior ces, Social Security Administration, health care agencies, the aham Housing Authority, Medicare/Medicaid services and other priate agencies.

ACH

This has been a particularly busy year for our Outreach inator, Una Thompson. She has been assisting Seniors in various to enable them to remain living in their own homes even when are challenged by physical disabilities. She also coordinated activities of approximately 35 volunteers who drive homebound Seniors to medical appointments and visit them in their homes.

ETTER

During 1990 over 22,000 copies of the WILBRAHAM SENIOR NEWS has mailed to Seniors and interested friends. This publication is ored by the Friends of the Wilbraham Seniors, a non-profit formed for the specific purpose of assisting the Senior r. We feel that the newsletter is the best way to reach all aham Seniors. Announcements of all Senior Center programming, ll as the monthly luncheon menus and other informative articles ublished in this paper.

TIONAL PROGRAMS

Throughout the year a variety of educational programs are ed to our Seniors. They were updated on changes in are/Medex/Medicaid and other insurance alternatives; the tead Act, wills, probate and estate laws. A Caregivers' Fair held to give families an opportunity to become familiar with ce agencies that could be of help to them as they care for a family member. Numerous other programs were held that were of al interest to our Senior population.

S

A variety of craft workshops were held during the year. They ded: jewelry making, silk flower arranging, decorating wooden , cutting lampshades, candymaking, stenciling and Christmas arranging workshops. Most of them were filled to capacity and had to be held in two sessions to accommodate the overflow.

EXERCISE

The Senior Center's Exercise Class meets on Tuesday and Thursday mornings. The popularity of this class continues to grow and there are an equal number of women and men participating. In 1991 the instructor will add a nutrition/weight loss component for those interested in improving their nutrition and/or practice weight control.

SHINE (Serving the Health Information Needs of the Elderly)

Our trained SHINE Counselor continues to assist people with their health insurance questions. This information is offered free of charge to Seniors. SHINE is sponsored by the Executive Office of Elder Affairs. Our SHINE Counselor who gives so generously of his time and knowledge is Howard (Bing) Miller.

VOLUNTEERS

There are numerous opportunities for volunteers to participate in the activities of the Senior Center. We have 75-100 volunteers who give of their time on a regular or occasional basis. Without the assistance from these dedicated people the Senior Center would be unable to continue offering all the above mentioned services to our Seniors.

OTHER SERVICES

Tax Assistance, (sponsored by AARP); distribution of Homestead Act forms; Cable TV and Bay State Gas Discount applications are offered upon request to all Wilbraham seniors.

SPECIAL EVENTS

Senior Center Week in May was celebrated by enjoying a Hawaiian Show presented by the Town of Brookfield Seniors. In September a Sing-Along was offered by the Blue Ribbon Singers and in November Chef Tomassetti shared his recipes for holiday desserts with our Seniors.

INTERGENERATIONAL PARTICIPATION

The children in Country Day School, located across the hall from the Senior Center have shared some of their holiday songs and costumes with our Senior Center lunch group. Country Day also held a December Open House in which our Seniors participated.

Some of our most dedicated volunteers are the students in the vocational preparation classes of the Lower Pioneer Valley Educational Collaborative. These students and their teachers assist us in preparing our monthly newsletter for mailing.

We invite the participation of all Seniors in our Center's
nts. Our services and programs are available to every Senior
izen in Wilbraham. For more information call 543-8201.

zabeth Pappas, Chairman
othy Soja, Vice Chairman
ag Vance, Clerk
ene Plancon, Treasurer
ner Joseph Sorrano, Pastoral Liaison

Frank Ball
Olive Koziol
Lois Peck

gy Ann Fegley, Director of Elder Affairs

EATER SPRINGFIELD SENIOR SERVICES

The Greater Springfield Senior Services, Inc./Area Agency on
ng, in cooperation with the Wilbraham Council on Aging, has been
viding meals to Wilbraham Senior Citizens since August 1976.
rently, the meal site is located at the Wilbraham
munity/Senior Center where approximately thirty Seniors a day
y a well balanced, hot, nutritious meal, while more frail and
ebound Seniors receive the meals delivered to their home. During
, 5,469 meals were delivered and 9,092 congregate "on-site"
s were served to elders in the Town of Wilbraham.

This essential service is accomplished through the efforts of
aine Trombley, Greater Springfield Senior Services, Inc., Meal
Manager, and dedicated Site Aides Genevieve Francis, Doris
s, Ruth Ferro, and Stella Cardinal. They are assisted by
nteer drivers from the area churches and service organizations
deliver the homebound meals. The following are names of persons
have driven for "meals-on-wheels" during 1990:

l Brooks
a Chevrier
Cohn
a Dane
Franklin
Guagliardo
y Hazeltine
ita Herman
Elaine King
George King
Paul Knight
Olive Koziol
Mary Kupstas
Babette Laberge
Charles Laberge
Clair McCollough
Arthur Messer
Merle Messer
William Porter
Victor Reichele
Barbara Smith
Rachel Taylor
Laura Toman
Vivian Toman
Victor Weidman

WILBRAHAM PUBLIC SCHOOLS

NUMBER OF PUPILS BY GRADE - FIVE-YEAR PERIOD 1985-1990
As of October 1 of Each Year

Year	P-S	K	P-1	1	2	3	4	5	6	7	8	Total
1985	19	109		147	132	138	153	140	155	144	154	1291
1986	19	150		143	132	129	151	156	147	170	152	1349
1987	23	139	33	150	135	148	133	158	157	162	172	1410
1988	20	156	27	169	148	145	158	142	161	167	161	1454
1989	21	146	27	173	180	149	150	158	156	160	160	1480
1990	29	150	31	170	169	178	157	154	168	161	160	1547

Projected Enrollment for October 1, 1990

P-S	K	P-1	1	2	3	4	5	6	7	8	Total
15	150	28	170	170	169	178	157	165	168	161	1531

Due to support by the citizens of Wilbraham, the public schools continue to offer an excellent educational opportunity to our students. The citizens of Wilbraham have taken a leadership role in providing an excellent public school system.

During the past year, the financial ability of the community to meet the varied needs of our citizens has taken a high priority. The Wilbraham Finance Committee requested the School Committee to level-fund their budget, indicating that level funding was defined as spending the same number of dollars in 1990-91 as were appropriated in 1989-90.

The School Committee presented and Town Meeting passed, a budget with an increase of $33,147, or a one-half percent (½%) increase. Significant savings were made in the transportation account, by the Regional School District purchasing a fleet of busses and hiring a bus firm to manage the transportation needs of the regional district, and the Towns of Hampden and Wilbraham. This coordinated action resulted in a reduction of the Wilbraham Public Schools transportation costs by $202,000.

The Wilbraham Middle School's roof replacement has been completed at a cost of $425,000. The funding for this project was approved at Town Meeting and a debt-exclusion override election held June 9, 1990. At the present time, internal water damage done by the leaking roof is being repaired. These items include the replacement of ceiling tiles, and the painting of walls. It is our goal to fully complete this project by June of 1991.

During the past year, the School Committee has been engaged in mber of curricular issues. A committee of teachers, lead by Mr. es, reviewed the science program needs in grades one through , and in a series of reports to the School Committee, developed cope and Sequence for Instruction which culminated in the hase of $12,000 in science materials, which are currently in use lementary classrooms. A second committee of teachers, led by Lash, has been implementing the standards as proposed by the onal Council of Mathematics Teachers.

In the area of professional development for our staff, we have red in service programs in the area of Learning Styles, led by leen Butler; Cooperative Education, led by Dee Dishon; and Whole uage Instruction, presented by members of our staff.

On Wednesday, May 30, 1990, Robert Frydryk, a custodian at e Road School used the Heimlich Maneuver to save the life of stopher Rooney, who was choking on a piece of food. Mr. ryk's quick thinking and excellent performance deserve our est accolades. In addition the Wilbraham Fire Department, cially Deputy Dan Merritt, should be commended for having ided the instruction in the Heimlich Maneuver technique to the raham Public Schools.

In 1979, the New England Association of Schools and Colleges uated the Wilbraham Middle School. After consideration of a er of alternatives, the School Committee has selected the New and League of Middle Schools to evaluate the Middle School ng the spring and fall of 1991. It is expected that a visiting ittee will arrive in Wilbraham in October and a report will be ed before the end of the year.

As this report is written, our country finds itself in a war in Middle East, and in the midst of a recession which threatens to e a reduction of services provided to our citizens. As the ng months unfold, decisions will be made that will impact on our re community and Commonwealth. We wish to assure the Town of raham that the Wilbraham School Committee and school nistration will do all it can to preserve the educational ity of our school system during a period of diminishing urces.

In conclusion, the school committee wishes to thank the staff, officials and citizens who gave their time, effort and rtise to work with the school department in furthering the ational opportunities of the youth of Wilbraham.

Judith R. Hoffman, Chairman
Virginia K. Freed, Vice Chairman
Ellen K. Leritz
Joseph J. Basile
Janie W. Tenoza

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

Due to strong financial support by the citizens of Hampden and Wilbraham, Minnechaug Regional High School has been able to continue offering its students an excellent educational opportunity. The deepening recession in the Commonwealth of Massachusetts and war in the Persian Gulf, provide substantial reasons for pessimism regarding our economic and educational future.

During the past year, the roof project at Minnechaug was completed and it was voted by the school committee to use much of the remaining money in the bond to lease-purchase a fleet of thirty-six school buses to serve the K-12 transportation needs of our member towns. This expenditure resulted in a significant reduction in the cost of school bus transportation. The impact on our assessment resulted in Wilbraham having a net increase of $50,081 or 1.77% and Hampden having a decrease of $50,203 or 4.9%.

The faculty in the fall of 1990 completed the self-evaluation phase of the New England Association of Schools and Colleges evaluation. The visiting team was on site at Minnechaug in late October, and we are currently awaiting their written report.

Academically, Minnechaug students continue to do well on state assessment tests, Scholastic Aptitude Tests, and in academic and athletic competitions. Minnechaug's computer programming team took first place in the Winter Invitational Programming Contest held at Western New England College, competing against fifteen other area high schools. The team then went on to the New England Regional Tournament, also held at Western New England College, and placed fourth among sixteen competing schools.

The newly formed Western Massachusetts Science League has sponsored a Science Olympiad. To this date in four competitions, Minnechaug has finished first in three events and tied for second in the fourth.

Athletically -this past year saw the boys swim team as Western Massachusetts champions and the girls tennis team tri-champions of the Valley Wheel.

With 77% of the senior class taking Scholastic Aptitude Tests, Minnechaug scored above both Massachusetts and national averages:

COMPARISON OF SAT AVERAGE
1989-1990

Verbal		Math
442	Minnechaug	493
427	Massachusetts	473
424	National	476

In the area of health education, a program has been developed all ninth grade students, and an intensified one week program is ed in the physical education classes for juniors and seniors on AIDS. Both programs have been successfully initiated and well by the staff, students and guest speakers.

Minnechaug is very proud that Diane Denthony, a member of the sh Department, was selected as a Lucretia Crocker Fellow by the achusetts Department of Education. Like the nineteenth century mer for whom this fellowship was named, creative and innovative hers who have made important contributions to their schools are cted in a statewide competitive process to spend an academic sharing their exemplary program throughout the state. Diane was cted for her "Classroom Management Strategies that Work: Gentle ning and Preventative Discipline.: All costs of allowing Ms. ony to share her program are borne by the State of achusetts.

In an effort to increase school pride and to create a positive sphere at the school, Mr. Johnson has instituted the awarding of Minnechaug Pride Pin. Pins are awarded to students who have nstrated an outstanding community or school achievement.

HAMPDEN WILBRAHAM REGIONAL SCHOOL DISTRICT

Enrollment as of October 1, 1990

Grade	Hampden	Wilbraham	Tuition	Total
9	51	159	3	213
10	54	153	4	211
11	48	153	1	202
12	51	156	5	212
766	3	11		14
OTAL	207	632	13	852

On behalf of the students at Minnechaug, the Hampden-Wilbraham onal School Committee wishes to thank the citizens of Hampden Wilbraham for their continued support.

Suzanne G. Rose, Chairman
Yorke P. Phillips, Vice Chairman
Pamela F. Getchell
Mary Ellen Glover
Brian E. Hayes
Ellen K. Leritz
Robert F. Sheehan

HAMPDEN—WILBRAHAM REGIONAL SCHOOL DISTRICT

Due to strong financial support by the citizens of Hampden and Wilbraham, Minnechaug Regional High School has been able to continue offering its students an excellent educational opportunity. The deepening recession in the Commonwealth of Massachusetts and war in the Persian Gulf, provide substantial reasons for pessimism regarding our economic and educational future.

During the past year, the roof project at Minnechaug was completed and it was voted by the school committee to use much of the remaining money in the bond to lease-purchase a fleet of thirty-six school buses to serve the K-12 transportation needs of our member towns. This expenditure resulted in a significant reduction in the cost of school bus transportation. The impact on our assessment resulted in Wilbraham having a net increase of $50,081 or 1.77% and Hampden having a decrease of $50,203 or 4.9%.

The faculty in the fall of 1990 completed the self-evaluation phase of the New England Association of Schools and Colleges evaluation. The visiting team was on site at Minnechaug in late October, and we are currently awaiting their written report.

Academically, Minnechaug students continue to do well on state assessment tests, Scholastic Aptitude Tests, and in academic and athletic competitions. Minnechaug's computer programming team took first place in the Winter Invitational Programming Contest held at Western New England College, competing against fifteen other area high schools. The team then went on to the New England Regional Tournament, also held at Western New England College, and placed fourth among sixteen competing schools.

The newly formed Western Massachusetts Science League has sponsored a Science Olympiad. To this date in four competitions, Minnechaug has finished first in three events and tied for second in the fourth.

Athletically -this past year saw the boys swim team as Western Massachusetts champions and the girls tennis team tri-champions of the Valley Wheel.

With 77% of the senior class taking Scholastic Aptitude Tests, Minnechaug scored above both Massachusetts and national averages:

COMPARISON OF SAT AVERAGE
1989-1990

Verbal		Math
442	Minnechaug	493
427	Massachusetts	473
424	National	476

In the area of health education, a program has been developed ll ninth grade students, and an intensified one week program is ed in the physical education classes for juniors and seniors on IDS. Both programs have been successfully initiated and well by the staff, students and guest speakers.

Minnechaug is very proud that Diane Denthony, a member of the sh Department, was selected as a Lucretia Crocker Fellow by the chusetts Department of Education. Like the nineteenth century mer for whom this fellowship was named, creative and innovative ers who have made important contributions to their schools are ted in a statewide competitive process to spend an academic sharing their exemplary program throughout the state. Diane was ted for her "Classroom Management Strategies that Work: Gentle ing and Preventative Discipline.: All costs of allowing Ms. ony to share her program are borne by the State of chusetts.

In an effort to increase school pride and to create a positive sphere at the school, Mr. Johnson has instituted the awarding of Minnechaug Pride Pin. Pins are awarded to students who have nstrated an outstanding community or school achievement.

HAMPDEN WILBRAHAM REGIONAL SCHOOL DISTRICT

Enrollment as of October 1, 1990

Grade	Hampden	Wilbraham	Tuition	Total
9	51	159	3	213
10	54	153	4	211
11	48	153	1	202
12	51	156	5	212
766	3	11	---	14
OTAL	207	632	13	852

On behalf of the students at Minnechaug, the Hampden-Wilbraham onal School Committee wishes to thank the citizens of Hampden Wilbraham for their continued support.

Suzanne G. Rose, Chairman
Yorke P. Phillips, Vice Chairman
Pamela F. Getchell
Mary Ellen Glover
Brian E. Hayes
Ellen K. Leritz
Robert F. Sheehan

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
WILBRAHAM, MASSACHUSETTS

Financial Statement FY1990

ASSETS		
Due From Commonwealth - State Aid	$378,513.00	
Due From Commonwealth - Food Service	2,880.03	
Bank of New England West	62,626.49	
BayBank Valley Trust	463,480.90	
Ludlow Savings	8,273.29	
Massachusetts Mutual Depository Trust	428,841.71	
Food Service Inventory	5,343.82	
Petty Cash Advance	350.00	
TOTAL ASSETS		$1,350,309.24
Encumbered Funds FY90	227,147.83	
Accrued Payroll FY90	125,713.27	
Excess and Defficiency Funds	516,414.01	
Petty Cash Reserve	350.00	
Capital Fund Project	336,924.56	
Employee Deductions	18,394.86	
Due To Commonwealth	24,596.47	
Fund Balances		
Federal and State Grants		
PL 94-142	.10	
Governor's Alliance for Drugs	406.22	
Wilbraham/Monson Science Grant	346.43	
Revolving Funds		
Food Service	25,882.13	
Food Service Meals Tax	(2.77)	
Adult Education	1,658.81	
Athletic Account	8,968.64	
Computers At Minnechaug	1,440.00	
Community Recreation	11,601.22	
Driver Education - Road	611.74	
Driver Education - Classroom	2,167.85	
Non Resident Tuition	13,890.20	
Property Damage/Vandalism	568.23	
Rental of Facilities	10,235.62	
Replacement Funds	20,787.99	
Summer School	1,970.97	
Tailings	234.86	
TOTAL LIABILITIES AND RESERVES		$1,350,309.24

CAPITAL EXPENDITURES
July 1, 1989 thru June 30, 1990

Expended for Debt Reductions 1971 Addition Bond	250,000.00
Expended for Interest 1971 Addition	30,250.00
Expended for Debt Retirement 1988 Bond	130,000.00
Expended for Interest 1988 Bond	127,335.00
	$ 537,585.00

HE GRAMMAR SCHOOL AT STONY HILL

Ten years ago the Town of Wilbraham provided us with the tunity to start a new independent K-6 elementary school by ng to us the former Stony Hill Public School building. We d this new independent school The Grammar School at Stony Hill.

Since these formative years, The Grammar School has grown from tudents to 133 students. We employ 11 full-time teachers, 8 time teachers, and 11 additional staff. Our school has matured academically and as a non-profit business.

Our school's philosophy stresses appropriately high academic tations balanced with a positive, happy, safe, secure, ctful, and predictable school environment. We teach reading, ng, and arithmetic every morning during an uninterrupted block ime in a classroom with no more than 15 students. Science and l Studies are integrated into the curriculum along with Art, , Physical Education, Health, Library, Computer, and French. A ork policy, dress policy, and behavior code help us maintain a ideal learning environment.

The Grammar School has developed a very positive school onment for its students through the use of the Good Book. dically all children have their good deeds entered into this This process has proven itself to help children feel good themselves and their accomplishments as well as create a most ive and respectful school environment for children and parents .

During the 1988-89 school year, The Grammar School went through lf evaluation process following the guidelines established by New England Association of Schools and Colleges. Upon etion of this process, The Grammar School became accredited the Independent Schools Association of Massachusetts.

As a new private elementary school back in 1981, our objectives to maintain and continuously improve our academic program, our enrollment, hire the best teachers, learn how to aise, establish fair tuition rates and establish financial aid tance for deserving families. We have been successful in all hese things because of dedicated families, (many of which are Wilbraham), dedicated teachers, great students, a lot of hard and thanks to the Town of Wilbraham, a building in which to our programs. For ten years we have been servicing ximately 20 communities in and around Springfield with a ty elementary education program. We intend to continue ding these educational services for many years to come. In our 10th Anniversary Year, we have very much to be proud of and to be thankful for.

Richard F. Denniston,
Headmaster

WILBRAHAM AND MONSON ACADEMY

The Academy began its 187th year with a significant increase in the enrollment of new students. New and returning students were delighted to find that Binney Hall, first used in 1851, had been renovated. The remodeled interior retains its charm while providing students with a wonderful space in which to develop their interests and talent in music and art.

The Academy actively encourages the community to utilize its facilities for special activities. This year the Springfield Art League is offering courses to the community in Binney Hall during the evenings. Over one hundred people attended a farewell dinner held in the Academy dining room in which Mel Kleckner was honored for his excellent service to the Wilbraham community. Many other groups have used the facilities including the gymnasium, pool, classrooms and chapel.

The Academy celebrated Earth Day by following a morning educational program with a litter clean-up of school property and town roads. Over two hundred and fifty students and faculty divided into small groups with each group assigned a specific area. A significant amount of trash was collected and hauled away by the town highway department. Refreshments for the workers were supplied by Friendly Ice Cream and Stearns and Yerrall.

The faculty and staff have been busy preparing a self-evaluation in preparation for the decennial evaluation (set for October, 1991) of the New England Schools and Colleges. This process includes a thorough evaluation of all aspects of the school community and, once completed, will provide the basis for the development of a long term plan.

The Academy was recently honored by the Springfield Area Chamber of Commerce as the third oldest organization in the community. The celebration was held at Chez Joseph and included all organizations which have been in continuous operation for more than one hundred years. In the year 2004, the Academy will celebrate its 200th anniversary.

Richard Malley,
Headmaster

DEPARTMENT OF PUBLIC WORKS

The Department of Public Works includes the Engineering, ay, Water, Waste Water and Solid Waste Departments, not only Highway Department as some people believe. In my opinion, the s the most important Department in Municipal Government, as the lives of all Town residents are directly affected by its rmance. Overall, 1990 was a very productive and challenging for all.

EERING:

This is the Department which all DPW divisions revolve around. epartment underwent some major changes, largely due to turnover mployees. At times it was a real struggle to overcome the age in personnel and still manage to accomplish some productive Fortunately, we have been able to hire and replace qualified to alleviate this critical situation.

Using state and local funds, we accomplished the following road rfacing projects: Tinkham Road from Main Street to Springfield t, Monson Road from the Town line to Glendale Road and ximately 500 ft. on Maynard Road, which included drainage llation. Serving as major traffic arteries in Town, the very condition of these roads was particularly critical and demanded iate action.

Other projects carried out by the Engineering Department were ollows: Updating town maps and assessor maps, gravel pit ctions and plan reviews and inspections of the following opments: Briar Cliff, Cordelia Circle, Indian Ridge, Nine Mile trial Park, Poplar Drive, Porter Woods, Twelve Mile Brook, and ley Road.

We solicited bid proposals for a water tank inspection, terized meter readers, paving contracts, gravel purchases, snow ng services, a cross connection review, road line painting, purchases, a berm machine purchase, drainage work, water main vements, and sewer improvements.

Throughout the year the Engineering Department witnessed 74 lation tests for septic systems, processed 62 disposal works ts, issued 39 licenses and inspected 16 sewer connections.

In addition to the above, we re-surveyed and submitted a new ill plan to the state, ran speed checks on various roads, and many reports with local and state agencies.

Please keep in mind that all of the above was accomplished accommodating the public on a routine basis both at the er and over the phone, and providing assistance to all Boards, ssions and Committees and other town departments as required.

WATER:

A great deal of time and effort was spent dealing with Water Department issues. The most evident water improvement was on Stony Hill Road. A new 16" ductile iron water main was installed this past fall with minor interruptions in existing service. The project is approximately 70% complete, with the remaining work to be completed in the spring of '91 on Boston Road. A noticeable improvement in Town-wide water pressure is expected when the project is complete. The people directly affected by the construction were very understanding and cooperative. Stony Hill Road will be re-surfaced and tree belt grading and loaming will be done this year.

Other water issues involved many hours of meetings with the Massachusetts Water Resources Authority and local water officials. As you may know, Town water is purchased from the Quabbin Reservoir. The Safe Water Treatment Rule mandated by the State and Federal Government has made it very difficult to decide which direction we should pursue now and in the future.

WASTE WATER:

This year was also an eventful year for the Waste Water Department. With the cooperation of the Board of Selectmen and the Sewer Commissioners, a very strict policy was adopted to assure that businesses which needed grease traps installed one, and those already fitted with such a device, pump and maintain it. Excessive grease in our sewer lines was not only causing maintenance problems but was costing us enormous amounts of money in sewer discharge fees to Springfield. The last sampling results show a substantial improvement and should help reduce our bills. I wish to thank all business owners in Town who have cooperated with this department. As residents, please support your local businesses, and if you see any person or persons dumping into a sewer or storm drain, please notify this department.

Other projects we are working on are as follows: Fernwood Drive pump station, Verge Street pump station, Cottage Avenue generator conversion, portable power, West Colonial sewer system, sludge disposal, Wellfleet pump station, generator reconstruction, line maintenance, etc.

LANDFILL:

There is no escaping the controversy this department seems to generate. The new "pay-per-bag" system, designed to take into account the various volumes of waste generated by different household circumstances and therefore be a more equitable system, has caused confusion and was met with considerable criticism. However, through this new system, which encourages recycling, we were able to considerably reduce the amount of solid waste generated, which is disposed of at the Springfield Resource Recovery Incinerator.

The Solid Waste Advisory Committee did a commendable job in ementing, promoting and supporting this system. In addition, a deal of this work was accomplished through the efforts of a Huber, Recycling Coordinator, who was hired to run this ram and sell some 400,000+ bag stickers.

NAY:

First of all, special thanks should be given to the Board of ctmen and the Finance Committee for their support to purchase new trucks. Highway equipment is used almost daily under most rse conditions. For our department to be effective and reliable eed dependable trucks. Last year we almost had to create a new et account just for towing.

This year, in addition to the normal daily work, we were able complete several projects. One in particular was using Town es to recondition the bridge deck over the power canal at Red ge Road. Other projects completed this year consisted of: Bruuer ie drainage, Forest Street drainage, and Maynard Road drainage.

This Town is plagued with drainage problems. We have several ects planned for the future and hope funding will not be rely deleted.

NRY:

All in all, I am pleased with the many accomplishments the rtment of Public Works is responsible for. This work could not done without the dedicated service of all DPW personnel. stant Director of Public Works, George Paquin, has retired after ears of service to the Town, which often reached far beyond the of duty. We wish him the best of luck in his well deserved rement. Replacing George is Louis DiCarlo, a resident of raham, who has 18 years experience as an engineer with the City pringfield. His qualifications and experience will be a valuable to the Town. Mary Trebbe, the Water, Sewer, Landfill and neering Secretary resigned from her position in August. She was exceptional secretary and will be missed. Debbie Connors was d to replace Mary and has adapted well to this demanding job in ry short time. Also new in the Engineering Department is Robert nue who fills the position of Engineering Aide and whose ing skills will make short work of updating two years of logged block plans. Thank you all for your support and a job done!

Edmond W. Miga, Jr.,
Director of Public Works/Town Engineer

SANITARY SEWER COMMISSION

The Sanitary Sewer Commission this past year has aggressively pursued the installation of grease interceptors for all food serving establishments and for other businesses that generate grease. At this writing, only one establishment remains to be provided with a grease trap. This matter should be corrected by June 1, 1991.

As a result of action by the Sewer Commission and the efforts of Edmond W. Miga, Jr., P.E., Director of Public Works for the Town, the sewer charges from the City of Springfield to the Town have been greatly reduced as the solids and BOD's (Biochemical Oxygen Demand) have come under strict control of the Town.

The work on converting the Fernwood Drive ejector station to a pumping station was started and is expected to be finished in January of 1991. The matter of the sewer for West Colonial Road was finally brought to fruition when the City of Springfield, after many months of negotiations, allowed Wilbraham to tie into the existing sewer at the intersection of West Colonial and Tinkham Road. Plans were prepared by Ward Engineering Associates to provide sewers for this area. Bids are expected to be received on Tuesday, January 8, 1991 by the Board of Selectmen. It is anticipated that the work will start shortly thereafter.

The matter of sewers in certain areas of the Town, namely from the end of the Town line on Stony Hill Road south to the Country Club, and from the intersection of Stony Hill Road and Springfield Street east to Main Street and then north on Main Street to connect with the existing line, is under study for long range planning. Questionaires are expected to be sent to households along these routes shortly.

The legal appeal of the State Line Potato Chip Company, Inc., was denied and the original verdict in favor of the town sustained.

The Sewer Commission lost a most valuable associate when George Paquin, the Assistant Director of Public Works, retired this past year. His wise counsel and untiring efforts on behalf of the sewer facilities of the Town will be greatly missed. Our best wishes to George in his well earned retirement. The Department of Public Works was able to hire Louis DiCarlo for the position of Assistant Director of Public Works.

A. George Mallis, P.E., Chairman
James Dowd, Secretary
Wilfred Manseau
Ruly Zachary, P.E.
Joseph R. Kakley

BOARD OF WATER COMMISSIONERS

ortunately, an average year of rainfall has kept the Quabbin voir at good levels. This is good news for Wilbraham water as it meant fewer water-delivery problems to consumers. er, water consumption reached 389,203,000 gallons in 1990, up 36 million gallons from 1989 (or 12,218 gallons more per ce, or an additional 98,600 gallons per day). Fewer services added in 1990 (23) as opposed to 33 in 1989, for a total of service locations.

The winning bid for the $1.3 million Water Main Replacement ct for Stony Hill Road and Boston Road (i.e. replacement of the ing 8" main with 16" main) was from Jack Goncalves and Sons, Work has begun in September and the bulk of Stony Hill Road eted before winter shutdown. The work on Boston Road will start he spring with completion of the total contract expected by the f summer.

Water rates were increased for the first time in three years. was done to 1.) cover increasing operating costs; 2.) cover ipated costs associated with the water main project (principal interest payment); and 3.) to promote conservation. It can be ted that there will be several additional rate increases over next nine years under present contract with the Massachusetts Resources Authority. In the year 2000, there will probably be ry large jump in rates when the Commissioners will have to iate a new contract for water supply.

The consulting firm of Moore and Kling, Inc. was retained to re the Backflow Prevention Study Plan required for Wilbraham by 1991. All commercial, industrial, agricultural and health ities are required by State Statute to have backflow prevention res in place within one year at the affected facility's se.

The Commissioners and DPW Director have met with sentatives of the Department of Environmental Protection and Massachusetts Water Resources Authority to resolve mentation requirements of the State's Safe Drinking Water Act. esolution has been arrived at, and dialogue which includes the of South Hadley and the City of Chicopee, continues.

In an effort to maintain budgetary fiscal responsibility, the authorized an aggressive campaign to collect overdue water nts. Many thousands of dollars are involved and water shut-off option available to the department for refusal to pay overdue . If you fail to receive your water bill, do call the water tment office to ascertain your bill amount and pay it to avoid charges and/or water shut-off. Consideration is given to hip situations, on prior notification.

Above all, practice conservation! This will not only lower your water bills, but will help assure that every Wilbraham water user will have access to water on demand. Conservation pamphlets are available in the Engineering Office at the Town Hall.

Albert E. Kirk, Chairman
Kenneth R. Nickolls
Robert W. Osmond

PLANNING BOARD

The Planning Board is composed of five members elected to staggered five-year terms. The Board is charged with the responsibility for general land use planning and land use regulation to promote, protect and preserve the health, safety, convenience and general welfare of the present and future inhabitants of Wilbraham. The Board also advises Town Meeting on local issues relating to development and zoning, and administers rules and regulations governing the subdivision of land in Wilbraham. Additional responsibilities of the Board are spelled out by state statute.

Nineteen hundred and ninety was another busy and productive year, marked by a dramatic decline in the rate of new land development in Wilbraham, with both positive and negative consequences for the Town. A recessionary economy and the mortgage banking debacle effectively put a halt to much of the real estate development and land speculation which has dominated our attention over the past few years. While the Planning Board spent less time reviewing new development, we were kept busy administering existing subdivisions, dealing with real estate foreclosures and bank failures, and most importantly, developing comprehensive planning initiatives which are designed to update and fine-tune zoning and land use regulations in Wilbraham. Thanks on part to past planning efforts, Wilbraham is, and will continue to be, recognized as an extremely desirable community in which to live. Consequently, the Planning Board remains committed to long-term planning efforts which will serve to manage and guide future development once the economy improves and the inevitable pressure of growth returns.

The Planning Board held 25 regular meetings and conducted 3 public hearings. Many hours were spent reviewing development plans. Three preliminary residential subdivision plans and one definitive residential subdivision plan were filed with the Board in 1990 and the Planning Board endorsed approved definitive plans that established 18 new residential lots in the following subdivisions:

Margaret Drive	9 Lots
Poplar Drive (resubmittal)	9 Lots

At year's end a total of 27 residential subdivisions and 2 istrial/commercial subdivisions were under review or struction, requiring the constant attention of the Board. The ning Board endorsed 13 non-subdivision plans establishing an tional 5 residential lots and one commercial lot. The Planning d also reviewed and provided written recommendations on 14 site referrals from the Zoning Board of Appeals.

After months of review and study, the Planning Board recomended first comprehensive reorganization of the Wilbraham Zoning By- in over twenty-five years. We are pleased to report that the osed revision was adopted as presented by unanimous vote at the ial Town Meeting held on June 25, 1990. As a result, the Zoning aw has been totally recodified and reorganized in a more logical at that is easier to read, interpret andd addminister. The sed Zoning By-Law represents the first phase of an ongoing rehensive planning effort which was partially supported by a state-funded strategic planning grant. Future revisions to the aw of a more substantive nature which were identified in the tegic Planning Grant Study will be presented for consideration 1991, as will a complete revision of the Planning Board's ivision Rules and Regulations. Ample opportunity for comments feedback will be provided to all interested and concerned ies before action is taken on any proposed change.

Richard F. Faille was elected to a five year term on the ning Board replacing M. Trant Campbell. In May, the Planning d reorganized and Eric Fuller was re-elected Chairman, Edward enson was re-elected Vice Chairman, and Robert Gaynor was ted Clerk. Planning and Community Development Administrator Pearsall continued to function as liaison between the Planning d and other town boards and committees, and Dorcas Roy continued erve as Planning Office Secretary.

The Planning Board holds regularly scheduled meetings on esdays at 7:00 p.m. as posted. Specific dates and agendas for ings may be obtained from the Planning and Community Development ce. As always, the Planning Board welcomes the opportunity to ive input from interested townspeople, to provide assistance on ng issues, as well as to review and act upon your plans. With continued support we will continue to provide the very best ible service for our community.

eric W. Fuller, Chairman
rd T. Stevenson, Vice-Chairman
rt C. Gaynor, Clerk
James L. McEathron
Richard F. Faille

PLANNING AND COMMUNITY DEVELOPMENT

The Office of Planning and Community Development, which provides administrative and technical assistance to the Town regarding planning and zoning, land use, conservation, community development, and other related areas, experienced another active and productive year during 1990. We continued to spend the majority of our time and resources providing information and assistance to the general public, as well as staff support and technical assistance to numerous boards and departments, including the Selectmen, Planning Board, Town Administrator, DPW, Conservation Commission, Building Inspector, Board of Appeals, Assessor's Office, Housing Partnership Committee, Town Counsel, etc..

The coordination and review of proposed and on-going development in Wilbraham continued to dominate the Planning Office's time commitments. In particular, assisting the Planning Board in administering 29 active subdivisions required the near constant attention of the office. Consequently, several new management systems were instituted by the office which have helped to increase efficiency and reduce errors. These improvements relate to application handling, report preparation, data base management, and file management. In addition, Dorcas Roy and members of the Engineering Department continued to update the town block plans to reflect recent changes in property boundaries.

The Planning and Community Development Administrator worked closely with the Planning Board to prepare a revised version of the Zoning By-Law which was adopted by unanimous vote at the Special Town Meeting held on June 25, 1990, the first comprehensive reorganization of the Wilbraham Zoning By-Law in over twenty-five years. As a result, the Zoning By-Law has been totally recodified and reorganized in a more logical format that is easier to read, interpret and administer. Additionally, the Planning Office compiled the Zoning By-Law on a word processor in order to professionalize the appearance of the document and to facilitate the incorporation of changes in the text which may result from future amendments.

The Planning and Community Development Office worked closely with the Board of Selectmen and the Planning Board to coordinate the layout and acceptance of 12 subdivision roads as public ways, the first such acceptance since 1977. I am pleased to report that the Annual Town Meeting voted to accept the recommendations of the Planning Board and the Board of Selectmen to accept portions of the following subdivision streets as public ways: Bonair Drive, Bradlind Avenue, Deepwood Drive, Evergreen Circle, Hemlock Circle, Hitching Post Lane, Mirick Lane, Oakland Street, Park Drive, Westernview Drive and Wright Place.

The Planning and Community Development Administrator continued to represent the Town as a Commissioner to the Pioneer Valley

Planning Commission and provided staff support to the following committees: The Pioneer Valley Regional Water Supply Advisory Task Force, The Wilbraham Game Farm Task Force, the Post Office Building Study Committee, and the Wilbraham Housing Partnership Committee.

Although the Planning Office budget has been cut in each of the last two years, a good deal has been accomplished, particularly considering the fact that the Planning budget represents only 0.3% of the Town's total budget. The coming year is expected to be another active one, with further substantive revisions to the Zoning By-Law, a complete revision of the Planning Board's Subdivision Rules and Regulations, implementation of design review fees, improved coordination in the development review process, and improved enforcement through implementation of the non-criminal ticketing process are identified as high priorities in the 1991 work plan. With your continued support we will continue to strive to provide the best service practical at the lowest possible cost.

Respectfully submitted,
John M. Pearsall, Planning & Community Development Administrator

Dorcas Roy, Secretary

CONSERVATION COMMISSION

The Conservation Commission's main function is to administer the state and local wetland protection statutes. Persons may request that the Commission determine whether wetland areas exist on their property. If a landowner desires to alter that wetland or the area within 100 feet of it, the Commission must approve such alteration and will issue conditions protecting the wetland. The Commission also oversees almost 750 acres of conservation land throughout Wilbraham and is involved in developing long-range plans for the maintenance of those areas and the possibility of acquiring additional open space.

In 1990 the Commission began its mapping of vernal ponds in Wilbraham. These small water bodies are important areas for wildlife and they generally exist only in the spring, drying up in the summer. Under the Wilbraham Wetland By-Law, the Commission must locate and map such areas and find that they do indeed serve a wildlife function in order to have jurisdiction over them. Last spring the Commission located 12 such ponds in various sections of Town and held hearings to confirm their location. In 1991 the Commission will again be searching for such ponds. The Commission invites anyone with information regarding vernal ponds to provide this information to the Commission so that these valuable resource areas can receive the full protection to which they are entitled under our local By-Law.

The Commission is drafting a wildlife amendment to the regulations under the local By-Law. During 1990 two hearings were held on drafts of this regulation. The Commission seeks to have a broader control over wildlife issues whenever wetland alterations are involved with larger projects, especially subdivisions. Adoption of the final draft of the wildlife regulation is anticipated early in 1991.

In other business, the Commission conducted a full range of hearings on a variety of subjects, most of which involved the proposed alteration of wetlands or buffer zones on individual lots. The Commission held two determination hearings for potential subdivisions but received no Notices of Intent for subdivisions in 1990.

A Commission representative has served on the Game Farm Task Force, the group that is working to prepare a long-range plan for the State Game Farm property on Tinkham Road. The Commission views the Game Farm as a valuable open space area that will serve as a significant urban wildlife habitat and which may also be used as a classroom for studies of such wildlife. The Task Force hopes to reach agreement with the state on a lease for the property in early 1991.

Late in 1990 the Commission submitted to a number of other boards and commissions a series of Growth Management Proposals intended to address the environmental needs of Wilbraham for the 1990's. Among items that the Commission urges for passage at the 1991 Town Meeting or a Special Meeting thereafter are a Greenbelt Zoning proposal for the Mill River areas of Town and an infrastructure By-Law that would require Planning Board and Conservation Commission evaluation of proposed expansions of sewer and water services in regard to their potential impact on development.

Persons interested in understanding how the state and local wetlands statutes operate are invited to meet with the Commission. Available at the Commission office in the Town Office Building is a "Citizens Guide to Wilbraham Wetland Regulations" that describes the local By-Law and regulations. The Commission generally meets on two Wednesdays each month at 7:30 in the Town Office Building. The actual meeting schedule is always posted prior to the meeting. Appointments may be made by contacting Mabel Osborne, Secretary, in the Town Office Building.

Stephen R. Bosworth, Chairman
Alan M. Richmond
Ruth E. Chappel
Deborah R. Finley
Karen R. Maryott
Linda Rozolsky

COMMUNITY GARDENS

A part of the Conservation Commission land that was formerly the Richmond Chicken Farm is used for community gardens by over 25 persons. The area is plowed and harrowed each spring and then divided into 25'x25' plots. These plots are "rented" for a small fee to residents to grow all sorts of vegetables and flowers, from asters to zucchini. Most of the gardeners make use of the maximum of four plots. The "rent", mentioned above, is used to cover the cost of the plowing and harrowing, so the project is self-supporting with no cost to the Town. These gardens are located north of Monson Road and east of Glendale Road. Any person wishing to make use of plot(s) in the Wilbraham Community Gardens should telephone Dick Piaget at 596-8349.

Department of Public Works

BUILDING DEPARTMENT

There were changes in the Building Department during this past year. Stanley Koziol, retired as Building Inspector in July, after fourteen years of dedicated service to the Town of Wilbraham. Stanley will be missed by all and we wish him well in his future endeavors.

The effect of the general economic deadline on the building industry in Wilbraham is evident when comparing records for 1990 with those of previous years. There were only two large commercial projects, a new retail building and a nursing home facility. Construction of single family dwellings decreased 61% from 1989. Despite these decreases in building, the Building Inspector's job becomes more difficult and time consuming each year with the many changes and additions of state building codes.

The Building Inspector also serves as the Zoning Enforcement Officer, which requires attending many evening meetings with various Boards and Commissions (i.e. Planning Board, Board of Appeals, Conservation Commission).

William H. Garvey, Jr., a long-time Wilbraham resident was appointed Building Inspector/Zoning Enforcement Officer in July. He is available to assist residents with questions or problems which may arise during construction projects.

During the year 1990, the following permits were issued:

NUMBER	TYPE OF PERMIT	ESTIMATED COST
19	Single Family Dwellings	$ 3,218,900
99	Additions & Alterations, Residential	$ 2,909,095
3	New Commercial	$ 5,168,000
7	Additions & Alterations, Commercial	$ 136,600
23	Swimming Pools	$ 178,095
8	Garages	$ 125,000
20	Sheds	$ 80,870
12	Wood Stoves	-
14	Signs	$ 12,300
2	Barns and Stables	$ 36,000
2	Repairs from Fire Damage	$ 36,500
8	Demolitions	-
0	Community Buildings	-
TOTAL ESTIMATED COST:		$ 11,901,360

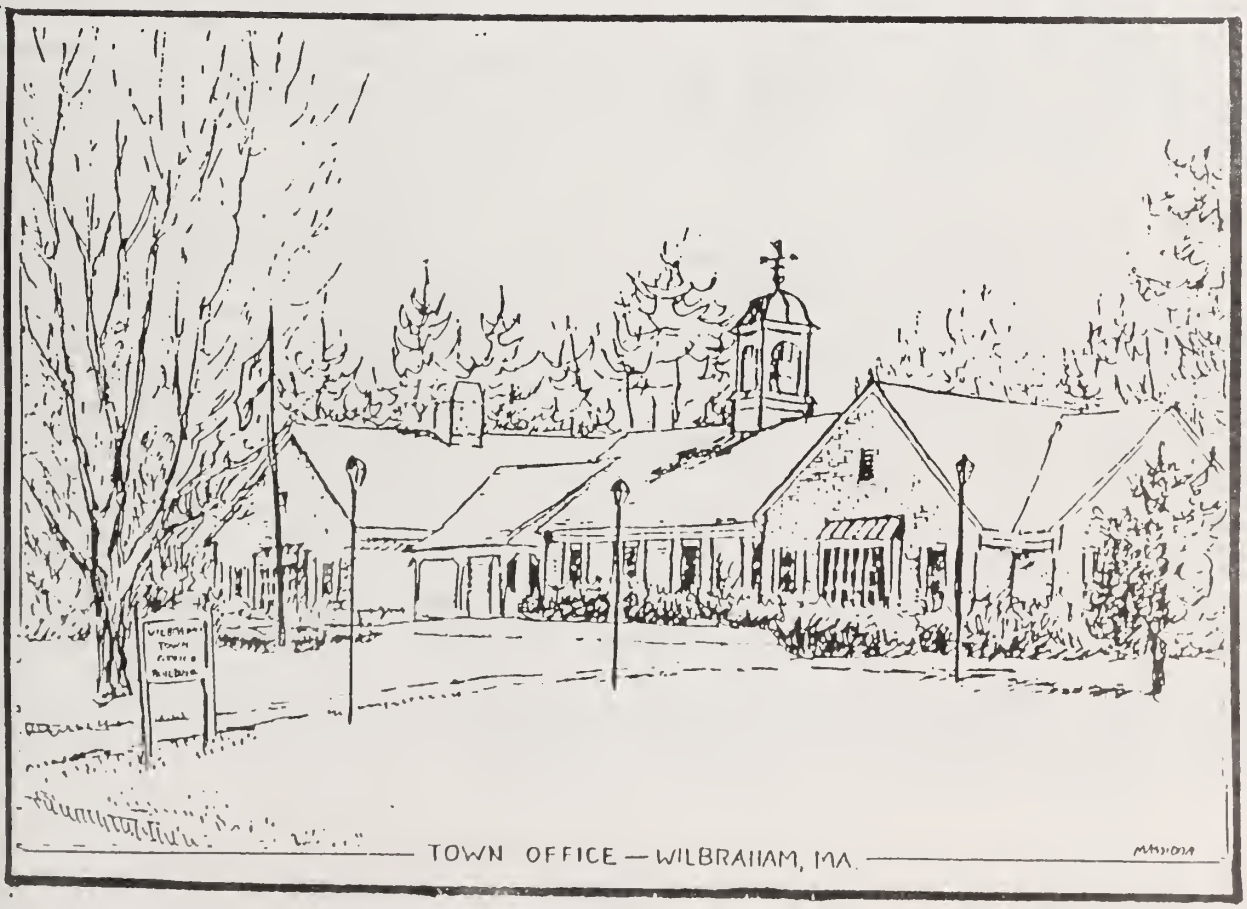
William H. Garvey, Jr.,
Building Inspector/
Zoning Enforcement Officer

BOARD OF APPEALS

During the year 1990-1991, the Zoning Board of Appeals has reviewed, deliberated and acted upon a variety of routine zoning matters, the vast majority of which have involved petitions for special permits under the change of use and new use provisions of the Town's Zoning By-Law. Many of these petitions have related to expanding development along Boston Road. While most of the petitions for special permits have been found meritorious, other petitions for variances have been found lacking in merit because of the strict standards which the law imposes upon the granting of such relief.

The Zoning Board of Appeals has operated under the philosophy that, whatever its ultimate decision on the merits, each person involved in matters before it be given a full opportunity to be heard and be treated respectfully and with courtesy. This objective has been achieved, in large part due to the constant diligence and talents of Sam Bradford, who served us in her usual professional manner throughout the course of the year.

Joseph P. Pessolano, Chairman
Paul E. Dernavich
Kevin G. Murphy
Marjorie A. Trimble, Associate
James Masi, Associate



WILBRAHAM HOUSING AUTHORITY

The Wilbraham Housing Authority was established in 1966 to provide safe and affordable housing for Wilbraham's elderly and families. The elderly housing is provided through the Commonwealth of Massachusetts Chapter 667 elderly housing program. This housing is for individuals who are 62 years of age and older or are disabled. The Authority administers 60 one bedroom apartments (40 at Miles Morgan Court and 20 at the Pines) under this program. Also under the 667 program, the Authority administers 15 congregate housing units at the Pines. Congregate housing provides shared living for frail elders. The program is described as "Independence through Interdependence".

Family housing is provided under the Commonwealth of Massachusetts Chapter 705 family housing program. This program provides housing for families of low to moderate income together with giving responsibility to the tenants to maintain the property as their own. The tenants are responsible for all utilities (i.e. electric, gas or oil) and also for the upkeep of the property. The Authority is responsible only for any major work or major repairs. By requiring the tenants to maintain their unit both financially and through property maintenance, it gives them a sense of pride in their neighborhood making them one with the community.

The third housing program the Authority administers is the Commonwealth of Massachusetts Chapter 707 rental assistance program. This program subsidizes the rent for a private unit allowing individuals to rent with private landlords. This program guarantees the landlord the fair market rent yet allows the tenant to pay only 25% of their income. The Authority currently has 6 such units in town.

The Pines is a very unique part of the Wilbraham Housing Authority. The "Old Pines School" is now a multipurpose building that offers a "little something" for everyone. We provide space for the "Country Day School" (a privately owned day care facility), the Wilbraham Community Center and the Wilbraham Senior Center. Our age span is from 2 years 9 months to 90+ years. Through the cooperative efforts of Linda Ware, owner/director of the Country Day School, we have been able to bring the exuberance of the young to brighten the sometimes dreary days of our residents. She has also offered our elderly an opportunity to participate in the programs sponsored by the Senior Center.

For the Wilbraham Housing Authority 1989, was a very busy year. The work on the Community Center began in February and the dedication was finally held on July 21. The Authority had vacancies in the 705 housing units, 3 vacancies in our elderly units and 100% participation and lease of our rental assistance certificates.

Like all the town departments and state agencies, the Authority has had to tighten its belt this year and anticipates many changes and more belt tightening for at least the next year. However, with so many programs cut, the grant for the Miles Morgan Court renovation was saved and work will be starting in either late Spring or early Summer.

In March of 1989, William J. Mahoney Jr. was appointed to the state seat on the Wilbraham Housing Authority Board of Commissioners replacing Kevin Moriarty. In June, Philip Shaw tendered his resignation from the Board of Commissioners. Mark Chevrier was appointed by the Board of Selectmen to fill his position for Mr. Shaw's remaining term. The officers were elected as follows: Chairman - Lynne Quintin; Vice-Chairman - Richard Joyce; Treasurer - William Mahoney; Assistant Treasurer - George Johnson; and Co-Signer - Mark Chevrier.

Joanne C. Barden
Executive Director

WILBRAHAM COUNSELING CENTER

The Wilbraham Counseling Center was founded in 1971 by concerned clergy, police and school representatives. The center serves as a community resource specializing in family counseling, teen-age drug and alcohol abuse, marriage problems, and other areas requiring professional assistance.

Serving the towns of Wilbraham and Hampden, the center at 28 Springfield Street, "The Little Red School House", offers the opportunity to see Dr. Stephen Lawrence, a licensed psychologist; Peter Zimmer, a human relations specialist; and Barbara P. Cole, a licensed independent clinical worker. The center is available, by appointment, Monday through Friday. An appointment may be made by calling 596-3852.

As a community supported service, no client will be denied help because of financial reasons. In addition to accepting insurance and employer benefits, the center receives funding from the activities of the Board of Directors who volunteer to promote the work of the center. This is one of a very few community based counseling centers in the area.

Individuals interested in the center should contact the center directly or by referral from their doctor, clergyman, teacher, school administrator, or employer. A number of Wilbraham based employers have recommended the counseling center to their employees.

Robert A. Veideman, President
Reverend Douglas Nielsen, Secretary
Willis H. Hayes, Treasurer

VETERANS SERVICES

The Department of Veteran's Services is under the direction of the office of the Commissioner of Veteran's Services of the Commonwealth of Massachusetts and is governed by Chapter 115 of the Massachusetts General Laws. The services provided by this office consist of financial assistance, especially with medical care in accordance with the standards and limitations of the Medical Directive, as well as referrals and consultations. All veterans and their dependents should feel free to contact this office whenever the need arises. We urge all Veterans to bring a copy of their discharge papers (DD 214) to this office to be placed on file in case of loss or damage to the original.

During Fiscal Year 1990, the Town expended a total of $21,218.21 for financial assistance to eligible veterans and their dependents. 75% of this expenditure ($15,913.66) will be reimbursed by the state. In addition to financial assistance, our department counseled several veterans and dependents on issues such as unemployment and housing. Sometimes help with referrals or the administrative aspect of obtaining assistance from other agencies will provide the necessary support to aid the veteran, even if this department cannot provide the needed services directly.

On Sunday, May 27, 1990, a Wreath Laying Ceremony was held at Glendale Cemetery. Eric Brunelle and Andrew Henshon, students at Minnechaug Regional High School played taps and Reverend Donnella Skitberg of Glendale United Methodist Church gave a benediction. Thanks to Vincent Broz, Albert Greendale, and Douglas Mercer, all 312 veteran's graves in Town Cemeteries were marked with flags and war markers.

A memorial tribute was held at Crane Park on Veterans Day, November 14, 1990. The program included the Pledge of Allegiance, led by Richard Blame, Commander of American Legion Post 286, an introductory address by Kevin Moriarty, Chairman of the Board of Selectmen, and a tribute to Prisoner's of War by members of the VFW Post 5361 Auxiliary. Selectmen Gale Candaras and Terry Nelson, spoke of developments in the Middle East and a wreath was placed in front of the monument by the commanders of local veteran's organizations. Special thanks go to the Board of Selectmen and all those who attended and participated in our programs in patriotic support of Veteran's affairs.

The political developments in Saudi Arabia beginning with the invasion of Kuwait by Iraqui forces on August 2, 1990, opened a new file in our department. In September we published notices in local newspapers soliciting information about Wilbraham residents who were called to active duty in the Middle East. Many thanks go to he members of the American Legion Post 286, Richard Beane Commander and the members of the Veterans of Foreign Wars Post 536, Paul Delaney,

ommander, who paid for shipments of fresh Wilbraham apples from ice's Fruit Farm to those, whose relatives called with military ddresses. Lance Corporal Corey Dimauro, who is stationed on the .S.S. Nassau in the Gulf of Oman wrote a letter of thanks and mphasized the boost in moral the troops experience through support rom "back home". Several others relayed messages of thanks through heir families in Wilbraham. Many other residents responded to adio and newspaper publicity and sent apples to the troops.

Any family member or friend of someone on duty in the Middle ast who needs help in any way should not hesitate to call this ffice at regular Town Office hours, or the Veterans Agent at home uring evening and weekend hours.

Richard J. Prochnow
Veterans' Agent

HISTORICAL COMMISSION

One of the projects the Wilbraham Historical commission plans to undertake in 1991, is to have small signs made to identify each of the historical maps on the corridor walls in the Town Office Building. These signs will include the name of the mapmaker and the date the map was drawn.

The Commission will also complete a project started in 1980, which identifies each row of graves through placement of aluminum markers in the historic section of Adams Cemetery. We also anticipate the publication of a booklet, listing those buried in this section. On Memorial Day, the Commission will again conduct tours of the historic section of Adams Cemetery.

The task of recording, graphing, and indexing the historic section of Glendale Cemetery continues. This has been a difficult and time consuming undertaking which the commission hopes to complete in the near future.

An outstanding contribution to the preservation of Wilbraham history is an inventory compiled by James Clark, of an enormous collection of Town records dating from 1794 to 1912. The 160 acid free folders are filed alphabetically by category in the Historical Room of the Wilbraham Public Library.

The Commission meets on the third Tuesday of the month in the Historical Room of the Wilbraham Town Library, at 7:00 P.M.

James L. Clark, Chairman
Elizabeth N. Cahill, Secretary
Carol Beach
Carol Albano
Larry Duquette
Ann Tousignant

THE ANTHENEUM SOCIETY

The Athenaeum Society of Wilbraham maintains the Old Methodist Meetinghouse at 450 Main Street, for the benefit of the entire community. Built in 1793, it was used as a house of worship by the Methodist Society until 1835, at which time it was turned into a private home. In 1977, it was acquired by the Historical Commission and is leased to the Athenaeum Society.

The museum preserves and displays Wilbraham's historical artifacts. Our displays include furniture, clothing, books and old papers. Each year the trustees and other volunteers spend many hours maintaining and improving the museum. New members are always welcome, particularly those who wish to share in the activities and serve on committees.

The museum is open on selected Sunday afternoons during the year and everyone is invited to view these displays. For more information, please write to the Society at 450 Main Street, Wilbraham.

Marcie D. Williams, President

ARTS LOTTERY COUNCIL

During the past year, the Arts Lottery Council was challenged o appropriate dwindling state grants to a smaller number of pplicants. The overall amount of the grants awarded was smaller han in prior years, because of lower appropriations by the assachusetts Cultural Commission, obviously affected by the general evenue problems of the Commonwealth.

Nevertheless, many of our residents benefited from concerts ponsored by the Wilbraham Music Committee and the Old Post Road rchestra as well as those held during the summer at the "Gazebo" n United Church property. Other grants were awarded to the Council n Aging and Minnechaug Regional High School, to name a few. Our oal for the future is to make our schools more aware of available unds to expose our students to various cultural activities in our rea, in addition to other grants which will benefit the community t large.

Rene G. (Pete) Ledoux, Chairman
Pamela Burch
Gabe Tedeschi
Eleanor Welch
Malva Bachmann
Hal Sternberg
Jane Tencza
Mary Jane Willms

Bruuer Pond

CEMETERY COMMISSIONERS

The solemn faced angel pictured above is but one of many such guardians in our three Town Cemeteries which provide a unique sense of history which is "cast in stone..."

Your Board of Cemetery Commissioners welcomes visitors to each of our town burial places. East Wilbraham Cemetery, located adjacent to 3248 Boston Road in East Wilbraham, was founded in 1779 and can be viewed from the Massachusetts Turnpike just to the east of the "Friendly" sign. Glendale Cemetery, located at the intersection of Glendale and Monson Roads was founded in 1787 and originally belonged to the Glendale Church. Adams Cemetery, the oldest cemetery in Wilbraham is located on Tinkham Road just west of Main Street. The earliest stone located there is inscribed "E.C. 1741". Elizabeth Cockril was a Boston resident who came to visit her sister and suffered a fatal illness. Her tiny, rough hewn stone is in the middle of the historical section and faces Tinkham Road.

During the past year, the Commissioners have completed one project and have commenced several others. Completed was the layout and mapping of the newest section in Adams cemetery. Although it is not ready for the sale of lots, the new section will yield over 800 new plots when it is ready in about two years. The next step is the planting of trees and shrubs which will be carried out in the spring. The Commissioners decided to retain outside expertise to create an attractive layout The firm of Grever and Ward was retained to provide a landscaped environment which will allow for the greatest possible yield per acre. It is interesting to note that the Barre Granite Association referred us to that firm and paid for one half the cost.

This same firm Grever and Ward, is also in the process of rawing up plans for the newly cleared lot in front of the present ast Wilbraham Cemetery. There will also be a new roadway through he new lot which will connect the older cemetery with Boston Road. his new lot will be seeded and during the next two years will be andscaped in an attractive manner. Because of the extensive work eeded, the Commissioners have planned to do the work in several hases.

At Glendale Cemetery, the present gravel roads will be egraveled in the spring and a new well with a hand pitcher pump ill be installed similar to the one in Adams Cemetery. In a future ear, the stone wall bordering Monson Road is scheduled to be ebuilt.

At Adams Cemetery, during this past summer in conjunction with he Historical Commission, the Commissioners sponsored the Second nual Walking Tour. It was very well attended and many local eople as well as visitors took advantage of Jim Clark's interesting mmentary on many of the historical stones. The Commissioners have een working with the Historical Commission to provide a permanent ay to identify each row in the historical section with a row umber. This will be a great aid to visitors trying to determine here individuals are buried. The personnel at the Wilbraham Public ibrary are in the process of publishing a map of the historical ection which will tie in with the soon to be installed row markers. s is the earnest hope of both Commissions that the map will be eady in time so that it can be published in time for the next alking Tour, scheduled to be held on Memorial Day 1991.

In other activities, the Commissioners for the benefit of uture generations, are anxious to acquire additional contiguous and either by gift or bequest for both East Wilbraham and Glendale emeteries.

From July of 1989 to June of 1990, there were eight burials n the three cemeteries (three interments each at Adams and East ilbraham and two at Glendale).

It is interesting to note that despite the age of all three own Cemeteries, within our present Cemetery boundaries, there are ver 2,000 plots available at this time. The commissioners urge amilies and individuals to make pre-need selection of a burial lot o that when there is a need, there will be no necessity to rush nto making a hasty purchase. Any one of the Commissioners is vailable and would be happy to answer any questions.

Vincent F. Broz, Chairman
Peter W. Ablondi, Vice Chairman/Secretary
Richard A. Piaget, Clerk/Treasurer

GENERAL FINANCIAL INFORMATION, TERMS

SURPLUS: Accumulation of unused appropriation balances and receipts on excess of amounts estimated. Compares in essence to Surplus of a private company accumulated through profits.

UNDESIGNATED FUND BALANCE: (Commonly referred to as Available Funds or Free Cash): That portion of Surplus free from encumbrances and thereby available for appropriation by Town Meetings for various purposes.

Amount certified by Director of Accounts 9-11-90: $135,136

FINANCE COMMITTEE: Section 504.

a) The Board of Selectmen shall appoint a Finance Committee consisting of nine members, no one of whom shall hold any elected town office. Three persons shall be appointed each year following the conclusion of the financial fiscal year for a term of three years.

b) Said committee shall annually choose its own chairman. Vacancies occurring on said committee may be filled at any time by the selectmen with the appointment being for the unexpired term. To this committee shall be referred all articles in the Town Warrant calling for appropriations. The committee shall consider all matters proposed to be acted upon at Town Meetings, but it shall not report on such matters as may have been referred to other committees by vote of the Town.

c) No vote shall be passed at any Town Meeting involving the appropriation or expenditure of any sum of money, the subject matter of which has not first been considered and reported on by said committee.

d) It shall be the duty of this committee to investigate the needs of the Town, particularly the financial requirements of the several departments, and to ascertain and recommend the amount required to carry out the work of the Town for the ensuing year.

e) Five members of the committee shall constitute a quorum for the transactions of business. (Amended April 30, 1988).

PERSONNEL BOARD: Section 509.

a) The Board of Selectmen shall appoint a personnel board of five members, the members to hold staggered terms of three years.

b) Said board shall advise the Board of Selectmen on all matters pertaining to personnel policy.

c) The Board of Selectmen shall from time to time adopt personnel policies relating to all positions not otherwise

covered by collective bargaining agreement, except with reference to positions filled by popular election or under the direction and control of the Wilbraham School Committee. A copy of all personnel policies as adopted by the Board of Selectmen shall be filed with the Town Clerk.

d) Wage and classification plans shall be adopted in the manner required by law.

OVERLAY AND OVERLAY SURPLUS: Chapter 59, Section 25 of the General Laws states: "The Assessors in any city or town, except Boston, may add to the amount to be assessed such reasonable amount as the commissioner may approve although the limit of taxation as fixed in any city may by such overlay be exceeded, such amount to be used only for avoiding fractional divisions of the amount to be assessed in the apportionment thereof and for abatements granted on account of property assessed for the fiscal year for which the overlay is made or of taxes in the warrant of which the overlay is a part, but any balance in the overlay account, in excess of the amount of the warrant remaining to be collected or abated, as certified by the board of assessors, shall be transferred by the board of assessors upon their own initiative or within ten days of a written request by the chief executive officer, with written notice to the chief executive officer, to a reserve fund to be appropriated for any lawful purpose; any balance in said reserve fund at the end of the fiscal year shall be closed out to surplus revenue. This section shall apply to fire, water, and improvement districts. (As amended).

RESERVE FUND: Established under the provisions of Section 6 of Chapter 40 of the General Laws: "To provide for extraordinary or unforeseen expenditures, a Town may at an annual town meeting appropriate a sum not exceeding five percent of the tax levy of the preceding year, to be known as the reserve fund. No direct drafts against this fund shall be made, but transfers from the fund may from time to time be voted by the finance or appropriation committee of the town, in towns having such a committee, and in other towns by the Selectmen; and the Town Accountant in towns having such an official, and in other towns the auditor or board of auditors, shall make such transfers accordingly."

STABILIZATION FUND: Established under the provisions of Section 5B of Chapter 40 of the General Laws: "For the purpose of creating a stabilization fund, cities, towns, and districts may appropriate in any year an amount not exceeding ten percent of the amount raised in the preceding fiscal year by taxation of real estate and tangible personal property or such larger amount as may be appropriated by the Emergency Finance Board established under Section one of Chapter forty-nine of the acts of nineteen hundred and thirty-three. The aggregate amount in the fund at any time shall not exceed ten percent of the

equalized valuation of the city or town as defined in Section one of Chapter forty-four. Any interest shall be added to and become a part of the fund."

"The Treasurer shall be the custodian of the fund and may deposit the proceeds in national banks or invest the proceeds in national banks or invest the proceeds by deposit in savings banks, cooperative banks or trust companies under the laws of the Commonwealth, or invest same in such securities as are legal for the investment of funds of savings banks under the laws of the Commonwealth or in Federal savings and loan associations situated in the Commonwealth."

"The stabilization fund may be appropriated in a town, at an annual town meeting by a two-thirds vote or at a special town meeting by a two-thirds vote; in a district, at an annual district meeting by a two-thirds vote or at a special district meeting by a two-thirds vote; and in a city, by a two-thirds vote of city council. Said fund may be appropriated for any purpose for which the town, district or city would be authorized to borrow money under section seven or eight of chapter forty-four or for such other municipal purpose as is approved by said emergency finance board. Said board, in addition to the powers and duties otherwise conferred to imposed upon it, is authorized to perform the further duties imposed by this section. Notwithstanding the foregoing, the stabilization fund may be appropriated for an approved school project by a two-thirds vote at a special town meeting, as provided by section nine of chapter six hundred and forty-five of the acts of nineteen hundred and forty-eight. (Amended by 1985, 94, approved June 19, 1985, effective 90 days thereafter.)

CONSERVATION FUND: Established under the provisions of Section 5 (Part 51) of Chapter 40 of the General Laws: "For the establishment and maintenance of a conservation commission. In addition, a city or town may appropriate money in any year to a conservation fund of which the treasurer shall be custodian. He may deposit or invest the proceeds of said fund in savings banks, trust companies incorporated under the laws of the Commonwealth, which are members of the Federal Deposit Corporation, or national banks, or in shares of savings and loan associations or in shares of federal savings and loan associations doing business in the Commonwealth, any income therefrom shall be credited to the fund. Monies in the fund may be expended by said commission for any purpose, other than a taking by eminent domain authorized by section eight C."

CHERRY SHEET: A listing of State Aid and of assessments to individual cities and towns. So called because of the original color of the document.

STATE AID FOR PUBLIC LIBRARIES: Chapter 78, Sections 19A and 19B of the General Laws state: "The state treasurer shall annually, on or before July first, pay from the General Fund to each city or town certified by the Board of Library Commissioners to have met certain minimum standards of free public library service established by said board a sum of money for its free public library or libraries which shall be determined as follows:

(1) To each town having a population of less than two thousand, a sum equivalent to the amount appropriated by it for free public library service during the preceding year, but, in no event more than one thousand dollars.

(2) To each city and to each town having a population of two thousand or more, a sum not exceeding thirty-seven and one-half cents for each resident therein, provided that such city or town appropriated during the preceding year for its public library service at least one thousand dollars.

"No city or town which appropriates for its free public library service in any one year an amount less than six dollars per capita of population shall receive any money under this section, if such appropriation is below for years immediately preceding;"

"If a city or town is eligible for state aid under this section, but gives approved free library service only for a fraction of the year, the amount it shall receive will be the amount computed hereunder multiplied by such fraction. (1960, 760, Section 1; 1963, 672; 1970, 636; Sections 1,2 approved August 6, 1960, effective 90 days thereafter.)"

"The Board of Library Commissioners in setting up minimum standards of free public library services and in certifying such libraries for aid under Section nineteen A shall require the filing of an annual report and shall require that such public libraries:

(1) be open to all residents of the Commonwealth,
(2) make no charge for normal library services,
(3) be kept open a minimum number of hours per week,
(4) employ a trained library worker,
(5) expend a reasonable portion of the library's total budget for books and periodicals,
(6) lend books to other libraries in the Commonwealth and extend privileges to the holders of cards issued by other public libraries in the Commonwealth on a reciprocal basis (1960, 760, Section 1)."

extend privileges to the holders of cards issued by other public libraries in the Commonwealth on a reciprocal basis (1960, 760, Section 1)."

ENTERPRISE FUNDS: Enterprise Funds offer cities and towns a way to account properly for the costs of running a service. The Enterprise Law does not alter the budgetary approval process, but does require communities to budget all revenues and costs associated with providing the service in the Enterprise Fund. The retained earnings stay with the Enterprise and may be used to increase services to be provided, maintained for future capital purchases or to reduce increases in future user fees.

FINANCE COMMITTEE REPORT

We are now at the crossroads of determining what the Town of Wilbraham will look like in the future. State Government has and will continue to pass the financial burden on cities and towns to fund themselves. Will we continue to maintain our lifestyle and educational system, or will we tie the future of Wilbraham to the constraints of state aid?

The past three years have been difficult for town governments. The Town of Wilbraham has not only been faced with the constraints imposed by Propositon 2½, but the continued deterioration of our state government's financial situation and an economic slow down in our local economy. Wilbraham's state aid has fallen from $2,799,238 in 1989, to $2,185,742 in 1991, a reduction of $613,496. Estimated local receipts have fallen by approximately $200,000 over the same time frame.

I am proud to say that for the past three years, in spite of the adversity, the Town of Wilbraham has been able to maintain the level of service of our Police, Fire, D.P.W., Recreation and Library Departments, as well as the high standard of education in our schools that the citizens of Wilbraham have come to expect. It is important that we look at the factors which have enabled us to accomplish this, prior to addressing the challenges of Fiscal Year 1992. These past successes will have their cost in the future.

One of the key elements of our success was the support of town residents in passing Proposition 2½ overrides in the amount of $487,195 for FY 1990 and $428,712 in FY 1991. This is a clear indication of the desire of town residents to maintain the quality of life in Wilbraham. We have also reduced our undesignated funds balance (those funds used in the creation of future year's budgets), from $774,635 in FY 1989 to its present level of $135,000, and we have drawn down our stabilization fund from $328,000 to $5,445 over the past two fiscal years. We have continued to reduce budgets of all town departments to the point where efficient operation is becoming questionable.

We are now preparing the budget for fiscal year 1992 which brings with it a new set of challenges. In spite of our efforts to raise our Town's revenue through two successful overrides of Proposition 2½, revenues for FY 1992 will fall approximately $405,000 below FY 1991 levels. The major contributing factors are a further reduction in state aid of $218,000, the continuing poor economy of Western Massachusetts which will reduce funds available

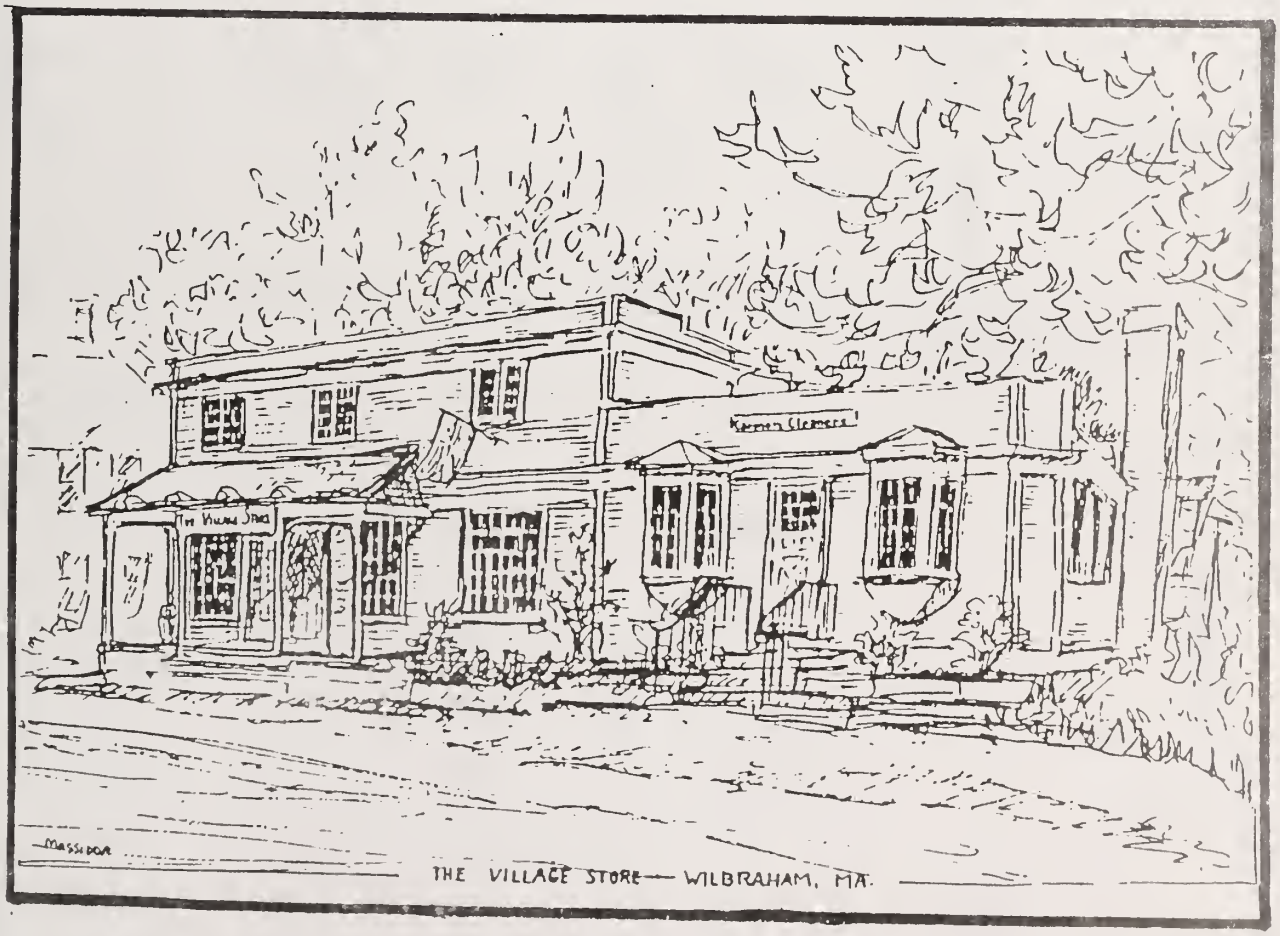
from new growth (new property development) and estimated local receipts (primarily auto excise taxes) by $231,485. In an effort to minimize the amount of the FY 1991 Proposition 2½ override, all monies in the stabilization fund ($181,000) and undesignated funds balance ($532,289) were appropriated for the FY 1991 budget. Only $135,000 is certified for appropriation for the FY 1992 budget. In addition, the Regional School District is projecting a 10% reduction, or $250,000, in state aid which will impact the Wilbraham allocation to the regional school system by approximately $188,325.

On the expenditure side of the budget, health care and pension costs continue to escalate, and contractual salary obligations will increase by approximately $370,000.

While we are still uncertain of what the full impact of pending state legislation will be on our finances and our future, we can say with some certainty that on April 27, 1991, the citizens of Wilbraham will be asked to make some critical decisions which will have an impact on the future of our town.

Charles R. Godleski, Chairman
Frank A. Everton
John H. Harris, Jr.
Robert W. Russell
Virginia B. Prater

Thomas Mitchell
Walter L. Grace
Ralph H. Kendall
Steve Tougias



TAXES:	OUTSTANDING	COMMITTED	REFUNDS	CASH-PAID TREASURER	ABATED	TRANSFERS	OUTSTANDI
Personal Property							
1979 & Prior	$ 13,024						$ 13,024
1980	5,673						5,673
1981	5,947						5,947
1982	416						416
1983	402						402
1984	294						294
1985	194						194
1986	75						75
1987	545						545
1988	505			$ 380			125
1989	4,577		$ 178	3,549	$ 935		271
1990		$144,954		142,597	444		1,913
Real Estate							
1985	1,934						1,934
1986	6,520			1,167			5,353
1987	18,078			9,422			8,656
1988	76,919			39,057		(1) 3703	34,159
1989	212,456	1,983	10,387	144,954	10,344	(1) 4940	64,588
1990		9,534,158	13,581	8,979,029	128,227		440,483
1991		903		903			-0-
Payment in Lieu of Taxes-1989		2,752		2,752			-0-
Motor Vehicle Excise							
1972-79	90,133			100			90,033
1980	22,660			84			22,576
1981	8,829			3			8,826
1982	5,738	29		50			5,717
1983	12,256	36		102			12,190
1984	17,043						17,043
1985	9,806			62			9,744
1986	7,215			61			7,154
1987	12,268	53		244			12,077
1988	19,060	22,612	467	26,664	1,146		14,329
1989	66,052	182,214	7,661	228,061	11,777		16,089
1990		591,934	3,100	524,123	14,895		56,016
Boat Excise							
1981 - 1985	235						235
1986	71						71
1987	15						15
1988	85						85
1989	25						25
1990		1,703	20	1,480	173		70
Farm Animal Excise							
1987	80						80
1988	80						80
1989		517		431			86
Unapportioned Betterments							
Sewer	59,257			146			59,111
Apportioned Sewer Paid in Advance		10,182		10,182			-0-
Betterments Added to Taxes							
Sewer-1985	22						22
1986	22						22
1987	115						115
1988	508			140			368
1989	593			235			358
1990		22,761	56	22,798			19
Linwood & Springfield Connection		7,291		7,226			65
Water		140		140			-0-
Committed Interest							
1985	20						20
1986	19						19
1987	18						18
1988	407						407
1989	589			112		(1) 198	279
1990		23,644	37	23,440			241

TOWN COLLECTOR

July 1, 1989 to June 30, 1990

	OUTSTANDING	COMMITTED	REFUNDS	CASH-PAID TREASURER	ABATED	TRANSFERS	OUTSTANDING
Interest							
		35		35			-0-
d to Taxes							
		1,698		1,548			150
	240						240
	23						23
		4,896		2,931			1,965
	367			145			222
lability Fee							
		910		510			400
	186						186
	89						89
	95						95
	80						80
	37						37
-1990		987		987			-0-
iens-1990		30,113	662	27,194	2,048		1,533
rtment							
s	171,299	348,415	654	375,723	1,808	(2) 2,518	140,319
	4,747	17,639		5,627		(3) 13,291	
						(4) 986	2,482
rtment							
	119,528	272,936	585	278,866	4,228	(5) 1,578	108,377
lability	3,247	10,492	10	12,164	87	(6) 720	778
Fee		72,233		7,500			64,733
990		406,852	332	327,752	5,681		73,751
989	39,236			9,437			29,799
al Land							
Tax		2,490		2,490			-0-
eceivable:							
enses		39,735		39,735			-0-
ervices	24,275	14,322		17,298			21,299
st Recovery		21,060		21,060			-0-
	$1,044,299	$11,792,679	$37,730	$11,300,696	$181,793	$27,934	$1,364,215

ected - *Non-Committed	
Taxes	51,004
es, Water, Sewer, Sewer Availability	34,021
dfill	2,473
Liens	10,590
PAID TO TREASURER	$11,398,784

(1) Tax Title
(2) Water Lien
(3) From Water Deposits
(4) Water Misc Lien
(5) Sewer Use Lien
(6) SAF Lien

dley
CTOR

TOWN CLERK - STATEMENT OF RECEIPTS & DISBURSEMENT
JULY 1, 1989 - JUNE 30, 1990

RECEIPTS

FY '90 DOG LICENSES					
322	NEUTERED MALES	@ $10.00	3220.00		
270	MALES	@ 20.00	5400.00		
70	FEMALES	@ 20.00	1400.00		
675	SPAYED FEMALES	@ 10.00	6750.00		
2	LIC TRANSFERS	@ .25	.50		
1	MALE & 1 SP FEMALE			16770.50	
FY '90 DOG FINES & FEES					
35	STRAY DOG FINES	@ $10.00	350.00		
114	LATE DOG FINES	@ 6.00	684.00		
1	LATE DOG FINE	@ 4.00	4.00		
64	BOARDING FEES	@ 6.00	384.00		
13	DOG QUARANTINES	@ 3.00	39.00	1461.00	18231.50
FY '90 FISH & WILDLIFE LICENSES					
644	RES.CIT FISH	@ 12.50	8050.00		
45	RES.CIT.FISH MINOR	6.50	292.50		
42	RES.CIT FISH AGE 65-69	@ 6.25	262.50		
16	RES.CIT FISH.(PARAPLEGIC, BLIND, MENTALLY RETARDED)		FREE		
2	RES.CIT./ALIEN FISH	@ 14.50	29.00		
20	NON RES.CIT./ALIEN FISH	@ 17.50	350.00		
12	NON RES.CIT./ALIEN FISH 7 DAY	@ 11.50	138.00		
5	DUPLICATE FISH	@ 2.00	10.00		
116	RES.CIT.HUNT	@ 12.50	1450.00		
1	RES.CIT.HUNT AGE 65-69	@ 6.25	6.25		
1	RES.ALIEN HUNT	@ 19.50	19.50		
2	NON RES.CIT./ALIEN HUNT (BIG GAME)	@ 48.00	96.00		
1	NON RES.CIT./ALIEN HUNT (SMALL GAME)	@ 23.50	23.50		
292	RES.CIT.SPORT.	@ 19.50	5694.00		
22	RES.CIT.SPORT. (65-69)	@ 9.75	214.50		
127	RES.CIT.SPORT. OVER 70		FREE		
2	DUPLICATE HUNT.	@ 2.00	4.00		
9	DUPLICATE SPORT	@ 2.00	18.00		
165	ARCHERY STAMPS	@ 5.10	841.50		
35	MASS.WATERFOWL STAMPS	@ 1.25	43.75		17543.00
MARRIAGE LICENSES					
67	LICENSES	@ 15.00	1005.00		1005.00

FY '90 MISCELLANEOUS CLERK'S FEES				
225	FINANCIAL RECORDINGS	2280.00		
478	COPIES OF RECORD	2313.00		
397	MISCELLANEOUS (INCLUDES HISTORY BOOKS)	615.15		
9	POLE LOCATIONS	275.00		
115	BUSINESS CERTIFICATES	2280.00		
10	RAFFLE PERMITS	200.00		
21	GAS STORAGE PERMITS	730.00		
13	CEMETERY BOOKS	32.50		
	INTEREST - BAY BANK VALLEY	145.92		8871.57
TOTAL FY '90 RECEIPTS				$ 45652.07

DISBURSEMENTS

TOWN TREASURER: FY '90 DOG ACCOUNT			
1337	DOG LICENSES	16770.00	
2	DOG TRANSFERS	.50	
227	FINES & FEES	1461.00	18231.50
DIVISIONS OF FISHERIES & WILDLIFE			
1559	LICENSES & STAMPS		16917.75
TOWN TREASURER: FY '90 CLERK'S FEES			
1559	LICENSES & STAMPS	625.25	
67	LICENSES (MARRIAGE)	1005.00	
225	FINANCIAL RECORDINGS	2280.00	
478	COPIES OF RECORD	2313.00	
396	MISCELLANEOUS	615.15	
9	POLE LOCATIONS	275.00	
115	BUSINESS CERTIFICATES	2280.00	
10	RAFFLE PERMITS	200.00	
21	GAS STORAGE	730.00	
13	CEMETERY BOOKS	32.50	
	INTEREST - BAY BANK VALLEY	145.92	10501.82
TOTAL FY '90 DISBURSEMENTS			$ 45652.07

ATTEST: MARY A IRLA, CMC
TOWN CLERK

ACCOUNTING DEPARTMENT

During Fiscal '90, the Accounting Department went through a sition to new computer hardware. The new Prime system allowed er processing and the addition of software to allow us to bring oll automation in-house in an effort to save the town money.

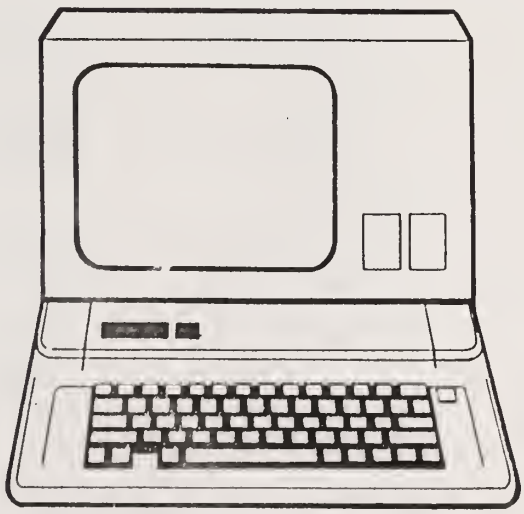
These changes were possible through the cooperation of all the onnel in the Accounting Department. Many thanks to JoAnne ay, Elayne Stratton and Marie Bouchard.

Janet A. Gibson,
Town Accountant/Computer Coordinator

DEFERRED REVENUE ACCOUNTS

rtioned Sewer Assessments Revenue - Not Due	$269,835.00
rtioned Water Assessments - Not Due	$ 834.00
	$270,669.00

rtioned Sewer Assessments Due 1990 - 2009 inc.	$269,835.00
rtioned Water Assessments Due 1990 - 1998 inc.	$ 834.00
	$270,669.00



DEPARTMENT	FY90 BUDGET	FY90 EXPENDED	SUR
GENERAL FUND EXPENDITURES			
SELECTMEN SALARIES	128,329.49	121,653.41	6,676
SELECTMEN - ALL EXPENSES	34,726.00	34,726.00	0
TOTAL DEPT.	163,055.49	156,379.41	6,676
TN MEETING SALARIES	6,341.03	5,887.98	453
ELECT. & TN MEETING EXPENSES	2,248.00	1,760.34	487
TOTAL DEPT.	8,589.03	7,648.32	940
REGISTRARS SALARIES	5,957.00	5,912.20	44
REGISTRAR'S EXPENSE	2,864.00	2,776.88	87
TOTAL EXPENSES	8,821.00	8,689.08	131
TOWN REPORT	2,600.00	2,312.36	287
ACCOUNTING SALARIES	81,823.67	81,823.05	0
ACCOUNTING EXPENSE	24,384.00	24,383.56	0
TOTAL DEPT.	106,207.67	106,206.61	1
ASSESSORS SALARIES	77,057.35	76,767.02	290
ASSESSORS' EXPENSE	34,501.00	33,505.61	995
ASSESSOR'S TOTAL EXPENSE	111,558.35	110,272.63	1,285
COLLECTOR'S SALARIES	43,579.24	43,560.87	18
COLLECTOR'S EXPENSE	6,422.00	5,680.24	741
TOTAL COLLECTOR'S EXPENSE	50,001.24	49,241.11	760
TREASURER'S SALARIES	20,034.09	20,018.69	15
TREASURER'S EXPENSE	8,155.00	8,147.03	7
TOTAL DEPT.	28,189.09	28,165.72	23
TOWN CLERK'S SALARIES	35,893.09	35,893.09	0
TOWN CLERK EXPENSE	1,224.00	1,022.13	201
TOTAL DEPT.	37,117.09	36,915.22	201
LEGAL SALARIES	3,150.00	3,150.00	0
LEGAL EXPENSE	22,854.08	22,854.08	0
TOTAL DEPT.	26,004.08	26,004.08	0
TOWN OFFICE SALARIES	15,252.43	15,252.43	0
TOWN OFFICE EXPENSE	36,424.00	36,424.00	0
TOTAL TOWN OFFICE EXPENSE	51,676.43	51,676.43	0
COMPUTER SALARIES	1,500.20	1,500.20	0
COMPUTER EXPENSE	36,612.00	36,611.09	1
TOTAL DEPT.	38,112.20	38,111.29	
PLANNING SALARIES	45,824.76	45,595.96	22
PLANNING EXPENSE	2,496.00	2,496.00	
TOTAL DEPT.	48,320.76	48,091.96	22

MENT	FY90 BUDGET	FY90 EXPENDED	FY90 SURPLUS
ROPERTY SALARIES	7,000.00	7,000.00	0.00
ROPERTIES EXPENSE	45,700.00	45,700.00	0.00
DEPT	52,700.00	52,700.00	0.00
N EXPENSE	483,312.00	483,312.00	0.00
HEALTH INS.	339,771.00	339,741.77	29.23
L INSURANCE	191,942.00	174,383.72	17,558.28
BONDS	1,500.00	1,455.00	45.00
SALARIES	825,000.71	823,070.22	1,930.49
EXPENSE	86,935.04	86,291.47	643.57
CAPITAL OUTLAY	28,144.00	28,143.83	0.17
POLICE EXPENSE	940,079.75	937,505.52	2,574.23
ALARIES	808,493.58	808,493.58	0.00
XPENSE	71,995.65	71,392.07	603.58
STATE AND CAPITAL	20,053.00	20,048.02	4.98
FIRE EXPENSE	900,542.23	899,933.67	608.56
ARDEN SALARY	5,670.00	5,670.00	0.00
ARE EXPENSE	28,008.00	27,869.00	139.00
DEPT.	33,678.00	33,539.00	139.00
CH SALARIES	94,506.00	93,614.90	891.10
CH EXPENSE	5,064.00	2,485.12	2,578.88
CH CAPITAL OUTLAY	6,000.00	6,000.00	0.00
DISPATCH EXPENSE	105,570.00	102,100.02	3,469.98
TORS SALARIES	42,062.44	41,718.30	344.14
TORS EXPENSE	1,930.00	1,844.94	85.06
DEPT	43,992.44	43,563.24	429.20
OF WEIGHTS SALARIES	2,415.00	2,415.00	0.00
OF WTS. EXPENSE	576.00	502.10	73.90
DEPT	2,991.00	2,917.10	73.90
DEFENSE SALARY	0.00	0.00	0.00
DEFENSE EXPENSE	2,688.00	2,674.07	13.93
DEPT.	2,688.00	2,674.07	13.93
FICER SALARIES	8,559.00	8,494.00	65.00
FICER EXPENSE	3,358.00	2,417.75	940.25
DEPT.	11,917.00	10,911.75	1,005.25
SCHOOL EXPENSE	5,992,826.00	5,992,769.53	56.47
AL SCHOOL ASSESSMENT	2,836,730.00	2,836,644.00	86.00
K SALARIES	204,085.01	194,286.06	9,798.95
K EXPENSE	301,549.25	300,495.32	1,053.93
DEPT.	505,634.26	494,781.38	10,852.88

DEPARTMENT	FY90 BUDGET	FY90 EXPENDED	FY9 SURPL
ENGINEERING SALARIES	63,593.19	61,439.38	2,153.81
ENGINEERING EXPENSES	11,472.00	11,472.00	0.0(
TOTAL DEPT.	75,065.19	72,911.38	2,153.81
HISTORICAL COMMISSION EXPENSE	384.00	378.31	5.69
CONSERVATION SALARIES	2,254.19	2,254.19	0.0(
CONSERVATION EXPENSES	1,214.00	568.98	645.02
TOTAL DEPT.	3,468.19	2,823.17	645.02
BOARD OF APPEALS SALARIES	761.93	761.93	0.0(
BOARD APPEALS EXPENSE	355.00	355.00	0.0(
TOTAL DEPT.	1,116.93	1,116.93	0.0(
INSECT CONTROL SALARY	1,737.00	1,737.00	0.0(
INSECT CONTROL EXPENSE	1,920.00	1,745.00	175.0(
TOTAL DEPT.	3,657.00	3,482.00	175.0(
SANITARIAN SALARY	3,925.00	3,925.00	0.0(
SANITARIAN EXPENSES	801.00	720.00	81.0(
TOTAL DEPT.	4,726.00	4,645.00	81.0(
COUNCIL ON AGING SALARIES	22,664.64	22,504.56	160.08
COUNCIL ON AGING EXPENSES	6,396.00	6,226.02	169.98
TOTAL COUNCIL ON AGING EXPENSE	29,060.64	28,730.58	330.06
VETERAN'S SALARIES	6,816.00	6,816.00	0.0(
VETERAN'S EXPENSE	24,583.00	21,782.23	2,800.77
TOTAL VETERAN'S EXPENSE	31,399.00	28,598.23	2,800.77
CEMETERIES EXPENSE	12,636.00	12,636.00	0.0(
CEMETERIES CAPITAL PROGRAM	3,300.00	3,300.00	0.0(
TOTAL DEPT.	15,936.00	15,936.00	0.0(
LIBRARY SALARIES	153,464.33	153,464.33	0.0(
LIBRARY EXPENSE	94,062.82	93,649.16	413.66
TOTAL DEPT.	247,527.15	247,113.49	413.66
RECREATION SALARIES	63,119.81	63,027.54	92.27
RECREATION EXPENSE	8,352.00	7,918.14	433.86
TOTAL DEPT.	71,471.81	70,945.68	526.13
MEM. AND IND. DAYS EXPENSE	500.00	376.50	123.5(
WILB. ARTS COUNCIL	2,400.00	599.72	1,800.28
DEBT SCHEDULE	487,200.00	486,898.00	302.0(
INTEREST ON DEBT	162,734.68	162,733.78	0.9(
TOTAL GENERAL FUND	14,262,772.70	14,205,934.76	56,837.94

MENT	FY90 BUDGET	FY90 EXPENDED	FY90 SURPLUS
ENTERPRISE FUNDS			
WATER FUND SALARIES	67,229.00	67,001.90	227.10
WATER EXPENSE	284,328.00	252,848.48	31,479.52
WASTE WATER EXPENSE	351,557.00	319,850.38	31,706.62
FUND SALARIES	99,685.00	99,152.58	532.42
FUND EXPENSE	372,808.00	284,633.58	88,174.42
WATER DEPT. EXPENSE	472,493.00	383,786.16	88,706.84
WASTE FUND SALARIES	65,718.00	61,122.28	4,595.72
WASTE FUND EXPENSE	336,637.00	270,934.19	65,702.81
SOLID WASTE DEPT EXPENSE	402,355.00	332,056.47	70,298.53
TOTAL ENTERPRISES	1,226,405.00	1,035,693.01	190,711.99
TOTAL EXPENDITURES	15,489,177.70	15,241,627.77	247,549.93

TOWN OF WILBRAHAM

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP

JUNE 30, 1990

	Governmental Fund Types			Proprietary Fund Type	Fiduciary Fund Type	Account Group	Total
	General	Special Revenue	Capital Project	Enterprise	Trust And Agency	General Long-Term Obligations	(Memorandum Only)
ASSETS							
Cash and equivalents	$1,517,949	$204,646	$1,269,582	$ 456,022	$ 268,797	$	$3,716,996
Cash on deposit with fiscal agents					243,000		243,000
Receivables - Property and excise taxes - Net	547,305						547,305
Receivables - Departmental and other	23,453	1,759	11,021	249,353			285,586
Due from federal and state governments	604,306						604,306
Special assessments receivable	512,570						512,570
Investments					5,000		5,000
Property and equipment less accumulated depreciation				821,824			821,824
Amount to be provided for retirement of long-term debt						2,262,560	2,262,560
Total assets	$3,205,583	$206,405	$1,280,603	$1,527,199	$ 516,797	$ 2,262,560	$8,999,147
LIABILITIES							
Notes payable - temporary loans	$	$	$1,300,000	$	$	$	$1,300,000
Warrants payable and accruals	972,491	14,787		95,686	210		1,083,174
Withholdings and other liabilities	87,563						87,563
Deposits payable				6,332	243,000		249,332
Deferred revenues	973,097	1,759					974,856
General obligation debt payable				200,000		2,262,560	2,462,560
Total liabilities	$2,033,151	$ 16,546	$1,300,000	$ 302,018	$ 243,210	$ 2,262,560	$6,157,485
FUND BALANCES	1,172,432	189,859	(19,397)	1,225,181	273,587		2,841,662
Total liabilities and fund balances	$3,205,583	$206,405	$1,280,603	$1,527,199	$ 516,797	$ 2,262,560	$8,999,147

The accompanying notes are an integral part of the financial statements.

STATEMENT OF CASH FLOWS

PROPRIETARY FUND TYPES - ENTERPRISE

YEAR ENDED JUNE 30, 1990

ASH FLOW FROM OPERATING ACTIVITIES	
Net operating income	$109,140
Non-cash item included in earnings - Depreciation	37,132
Changes in current assets and liabilities -	
Increase (decrease) in cash	
Receivables - Departmental	16,784
Due from federal and state governments	2,989
Special assessments receivable	693
Warrants payable and accruals	32,169
Deposits payable	3,727
ET CASH PROVIDED BY OPERATING ACTIVITIES	$202,634
ASH FLOW FROM INVESTING ACTIVITIES	
Capital expenditures	(30,424)
ASH FLOW FROM FINANCING ACTIVITIES	
General obligation debt	(55,000)
ET INCREASE IN CASH	$117,210
Cash balance, beginning of year	338,812
ASH BALANCE, END OF YEAR	$456,022

STATEMENT OF REVENUES AND EXPENSES

PROPRIETARY FUND TYPES - ENTERPRISE

YEAR ENDED JUNE 30, 1990

OPERATING REVENUES	
Water	$ 403,539
Sewer	322,912
Solid waste	406,707
Total revenues	$1,133,158
OPERATING EXPENSES	
Water	$ 332,203
Sewer	363,948
Solid Waste	327,867
Total expenses	$1,024,018
NET OPERATING INCOME	$ 109,140

TREASURER'S REPORT

The financial crisis that confronted the Commonwealth in Fiscal Year 1989 continued into Fiscal Year 1990 and adversely affected th state aid distribution to the extent that it was necessary to borro $750,000 in August and an additional $900,000 in anticipation of ta revenues in February in order to avoid cash flow deficits. Afte analyzing the cash flow projections for Fiscal Year 1991, action wa initiated to have one borrowing of $2,000,000 in anticipation of ta revenues instead of two separate borrowings. This decision permit the Town to earn and retain the arbitrage resulting from borrowin at a low tax exempt rate of interest (approximately 6.25%) an investing those funds not immediately required at money market rate which were higher than 8% at the end of June.

Other borrowings were made, or initiated, to provide fund prior to the issuance of bonds authorized at annual town meetings (A bond for these two projects are not expected to be issued unti September 1992.) These temporary borrowings in anticipation of bon are:

$1,300,000 for the water main project approved at the Annua Town Meeting on April 29, 1989, Article 9. Notes were issued o April 2, 1990 at 6.35% with maturity on November 20, 1990. Arbitrag was earned on these funds since only minimal expeditures were mad in this fiscal year thereby permitting the investment of the ful amount in certificates of deposit and money market instruments a interest rates ranging from 8% to 8.45%.

$500,000 for the repair of the Middle School roof which wa approved at the Annual Town Meeting on April 28, 1990, Article 6 Action was taken to borrow $450,000 in anticipation of bond. Note will be issued early in FY 1991.

The data used by Moody's Investment Service was updated. Th Town's current rating is AA. The financial plight of th Commonwealth could have an adverse effect on this rating at the tim the planned bond issue is made. The Board of Selectmen, Financ Committee, Town Administrator and Treasurer have initiated action to improve the Town's financial position essential to preserving th AA rating.

Expenditure warrants payments and payrolls were met in a timel fashion throughout the year. The Treasurer's Cash Reports wer reconciled quarterly with the Accountant's records. The calenda year quarterly reports of federal and state tax withholdings wer submitted on time exept for the 4th quarter report. The change-ove of the payroll processing from the Bank of New England to BayBan Valley at the end of the 3rd quarter resulted in erroneous dat which required extensive research before corrections could be made Consequently, the year end report was submitted one month late wit a resulting penalty.

Theodore J. Trudea
Town Treasurer

ADAMS CEMETERY	BALANCE 6/30/89	Available 6/30/89	% of TOTAL	FY 90 Earnings	FY 90 Expenses	FY 90 Net Earnings	Balance 6/30/90	Available for FY91
Frank G. Adams	890.96	133.49	3.22	78.68	0.00	78.68	969.64	212.17
John W. Baldwin	958.28	143.72	3.46	84.62	0.00	84.62	1,042.90	228.35
Ethelbert Bliss	7,966.49	1,910.40	28.76	703.52	0.00	1,147.16	9,113.65	3,057.56
Edward H. Br...r	1,030.18	154.43	3.72	90.97	0.00	90.97	1,121.16	245.40
Laura Bruuel	2,361.79	354.02	8.53	208.57	0.00	208.57	2,570.36	562.59
Albro Bryant	478.18	71.66	1.73	42.23	0.00	42.23	520.40	113.89
Howard Calkins	626.27	93.94	2.26	55.31	0.00	55.31	681.58	149.24
Henry Clark	571.68	85.71	2.06	50.48	0.00	50.48	622.16	136.19
Frederick Coon	270.35	25.06	0.98	23.87	0.00	23.87	294.23	48.94
Lucy M. Dane	478.35	71.70	1.73	42.24	0.00	42.24	520.59	113.94
Hiram Danks	406.28	60.96	1.47	35.88	0.00	35.88	442.16	96.84
J. W. Dunsmore	833.06	124.93	3.01	73.57	0.00	73.57	906.62	198.50
F. Fuller & M. Lane	1,493.83	224.05	5.39	131.92	0.00	131.92	1,625.75	355.97
Harriet Gates	959.27	143.91	3.46	84.71	0.00	84.71	1,043.99	228.62
Goldsmith	58.91	8.76	0.21	5.20	0.00	5.20	64.11	13.96
W. H. Graves	404.43	60.58	1.46	35.71	0.00	35.71	440.14	96.30
Franklin B. Green	478.18	71.69	1.73	42.23	0.00	42.23	520.40	113.92
George E. Knowlton	957.90	143.64	3.46	84.59	0.00	84.59	1,042.49	228.23
Charles North	737.27	110.52	2.66	65.11	0.00	65.11	802.38	175.63
Charles Parker	920.28	138.06	3.32	81.27	0.00	81.27	1,001.55	219.33
P. P. Potter	478.66	71.76	1.73	42.27	0.00	42.27	520.93	114.03
William A. Read	813.19	121.82	2.94	71.81	0.00	71.81	885.00	193.64
Jesse L. Rice	812.90	121.98	2.93	71.79	0.00	71.79	884.68	193.77
Etta Mae Simmons	811.21	121.88	2.93	71.64	0.00	71.64	882.85	193.51
Nellie Spencer	478.47	71.97	1.73	42.25	0.00	42.25	520.72	114.22
Chloe B. Stebbins	404.74	60.89	1.46	35.74	0.00	35.74	440.48	96.63
Luther Milton Stebbins	812.86	122.22	2.93	71.78	0.00	71.78	884.64	194.00
Elizabeth Tupper	207.42	31.27	0.75	18.32	0.00	18.32	225.74	49.59
Total ADAMS Cemetery	27,701.39	4,855.02	100.00	2,446.29	0.00	2,889.93	30,591.32	7,744.95
Bliss - Dividends	417.84			443.64				

STATEMENT OF TRUST FUNDS - FY 1990								PAGE 2 OF 3
EAST WILBRAHAM CEMETERY	BALANCE 6/30/89	Available 6/30/89	% of TOTAL	FY 90 Earnings	FY 90 Expenses	FY 90 Net Earnings	Balance 6/30/90	Available for FY91
Charles Amadon	305.96	45.53	2.35	27.02	0.00	27.02	332.98	72.55
Bishop Lot	321.18	47.91	2.47	28.36	0.00	28.36	349.54	76.28
Henry A. Bowker	475.58	70.85	3.65	42.00	0.00	42.00	517.58	112.85
H. Butler & H. Green	519.27	77.38	3.99	45.86	0.00	45.86	565.13	123.23
Jame A. Butler	690.32	102.77	5.30	60.96	0.00	60.96	751.28	163.73
Philip & Angelina Butler	419.35	62.47	3.22	37.03	0.00	37.03	456.38	99.50
William Butler	483.69	72.03	3.72	42.71	0.00	42.71	526.40	114.74
Abel B. Calkins	644.91	96.11	4.96	56.95	0.00	56.95	701.87	153.06
Charles M. Calkins	427.47	63.65	3.28	37.75	0.00	37.75	465.22	101.40
Emma Carson	241.87	36.01	1.86	21.36	0.00	21.36	263.23	57.37
Inez Chilson	478.73	71.26	3.68	42.28	0.00	42.28	521.01	113.54
Evalina H. Copeland	419.35	62.47	3.22	37.03	0.00	37.03	456.38	99.50
Dasco Lot	495.41	73.72	3.81	43.75	0.00	43.75	539.16	117.47
Charles A. Gates	427.47	63.65	3.28	37.75	0.00	37.75	465.22	101.40
Blanch B. Gilbert	647.37	96.38	4.97	57.17	0.00	57.17	704.54	153.54
Benjamin B. Green	419.35	62.47	3.22	37.03	0.00	37.03	456.38	99.50
Fred W. Green	427.47	63.65	3.28	37.75	0.00	37.75	465.22	101.40
Henry Green	455.03	67.83	3.50	40.18	0.00	40.18	495.21	108.02
Lora M. Green	260.26	38.81	2.00	22.98	0.00	22.98	283.25	61.79
Eliza U. Jones	475.58	70.85	3.65	42.00	0.00	42.00	517.58	112.85
Abraham Knowlton	344.15	51.18	2.64	30.39	0.00	30.39	374.54	81.57
Charles R. Knowlton	483.96	72.31	3.72	42.74	0.00	42.74	526.70	115.05
Angeline P. Morgan	345.49	51.44	2.65	30.51	0.00	30.51	376.00	81.95
Inez Perry (1)	427.46	63.64	3.28	37.75	0.00	37.75	465.21	101.39
Inez Perry (2)	427.46	63.64	3.28	37.75	0.00	37.75	465.21	101.39
Ira G. Potter	116.39	17.31	0.89	10.28	0.00	10.28	126.67	27.59
Frank & Hattie Rindge	303.74	45.29	2.33	26.82	0.00	26.82	330.57	72.12
Martha E. Smith	243.35	36.31	1.87	21.49	0.00	21.49	264.84	57.80
Spear-Butler Lot	459.56	68.54	3.53	40.58	0.00	40.58	500.15	109.12
Francis E. Stebbins	828.07	123.24	6.36	73.13	0.00	73.13	901.20	196.36
TOTAL EAST WILBRAHAM CEMETERY	13,015.28	1,938.70	100.00	1,149.37	0.00	1,149.37	14,164.65	3,088.07

GLENDALE CEMETERY	BALANCE 6/30/89	Available 6/30/89	% of TOTAL	FY 90 Earnings	FY 90 Expenses	FY 90 Net Earnings	Balance 6/30/90	Available for FY91
John W. Baldwin	1,170.49	174.18	42.15	103.36	0.00	103.36	1,273.85	277.54
Anna C. Kibbee	671.51	99.85	24.18	59.30	0.00	59.30	730.81	159.15
Allyn M. Searer	935.01	139.01	33.67	82.57	0.00	82.57	1,017.58	221.58
TOTAL GLENDALE	2,777.00	413.05	100.00	245.23		245.23	3,022.23	658.28
SUBTOTAL CEMETERIES	43,493.67	7,206.77	0.14	3,840.89	0.00	4,284.53	47,778.20	11,491.30
MISCELLANEOUS								
Peake Road	547.63	112.78	2.10	48.36	0.00	48.36	595.99	161.14
Conservation Fund	8,108.33	1,549.54	31.05	716.04	0.00	716.04	8,824.37	2,265.58
Hines Burial Lot	592.47	113.22	2.27	52.32	0.00	52.32	644.79	165.54
School Lot Fund	5,435.69	1,038.73	20.81	480.02	0.00	480.02	5,915.71	1,518.75
Soldiers' Monument	4,197.12	802.04	16.07	370.64	0.00	370.64	4,567.76	1,172.69
Chloe B. Stebbins	1,400.31	267.59	5.36	123.66	0.00	123.66	1,523.97	391.25
Tercentary Observance	576.22	110.11	2.21	50.89	0.00	50.89	627.11	161.00
Deacon Warriner School	5,259.75	1,005.11	20.14	464.48	0.00	464.48	5,724.23	1,469.60
TOTAL Miscellaneous	26,117.51	4,999.12	100.00	2,306.42	0.00	2,306.42	28,423.93	7,305.54
TOTAL CEMETERIES & MISCELLANEOUS	69,611.18	12,205.89		6,147.31	0.00	6,590.95	76,202.13	18,796.84
STABILIZATION FUND	328,518.73	328,518.73		18,926.32	161,000.00	-142,073.68	186,445.05	186,445.05
POLICE TRUST FUND	8,772.49	8,772.49		448.80	0.00	448.80	9,221.29	9,221.29
GRAND TOTAL	406,902.40	349,497.11		25,522.43	161,000.00	-135,033.93	271,868.47	214,463.18

TOWN OF WILBRAHAM
DEBT SERVICE SCHEDULE
1991-2003

FISCAL YEAR	1979 Water Tank	1979 Town Office	1979 Sewer	1988 Sewer	1971 Sewer	1986 General Oblig.	1986 State Hse. Sewer Note	TOTALS
1992 Prin.	50,000.	45,000.	65,000.	20,280.	45,000.	180,000.	25,920.	431,200.
Int.	6,250.	5,625.	8,125.	4,198.	990.	62,640.	10,109.	97,937.
Total	56,250.	50,625.	73,125.	24,478.	45,990.	242,640.	36,029.	529,137.
1993 Prin.	50,000.	45,000.	65,000.	20,280.	0.	120,000.	25,920.	326,200.
Int.	3,750.	3,375.	4,875.	2,799.		54,540.	8,488.	77,827.
Total	53,750.	48,375.	69,875.	23,079.		174,540.	34,408.	404,027.
1994 Prin.	50,000.	45,000.	65,000.	20,280.		120,000.	25,920.	326,200.
Int.	1,250.	1,125.	1,625.	1,399.		48,060.	6,869.	60,328.
Total	51,250.	46,125.	66,625.	21,679.		168,060.	32,789.	386,528.
1995 Prin.	0.	0.	0.	0.		120,000.	25,920.	145,920.
Int						41,580.	5,249.	46,829.
Total						161,580.	31,169.	192,749.
1996 Prin						120,000.	25,920.	145,920.
Int.						35,100.	3,449.	38,549.
Total						155,100.	29,369.	184,469.
1997 Prin						120,000.	25,920.	145,920.
Int						28,620.	1,750.	30,370.
Total						148,620.	27,670.	176,290.
1998 Prin.						95,000.	0.	95,000.
Int.						22,815.		22,815.
Total						177,815.		177,815.
1999 Prin.						95,000.		95,000.
Int.						17,685.		17,685.
Total						112,685.		112,685.
2000 Prin						95,000.		95,000.
Int.						12,555.		12,555.
Total						107,555.		107,555.
2001 Prin.						95,000.		95,000.
Int.						7,425.		7,425.
Total						102,425.		102,425.
2002 Prin.						90,000.		90,000.
Int.						2,430.		2,430.
Total						92,430.		92,430.
2003 Prin.						0.		0.
Int.								
Total								
GRAND TOTALS								
Prin.	150,000.	135,000.	195,000.	60,840.	45,000.	1,250,000.	155,520.	1,991,360.
Int.	11,250.	10,125.	14,625.	8,396.	990.	333,450.	35,914.	414,750.
Total	161,250.	145,125.	209,625.	69,236.	45,990.	1,583,450.	191,434.	2,406,110.

Authorized - Not issued	
Water Main	1,300,000.
Middle School Roof	450,000.
West Colonial Sewer	150,000.
	1,900,000.

BANK BALANCES AT JUNE 30, 1990

nk Valley	Payroll Account	$ 2,414.34
w Savings Bank	Cemetery Lots	3,874.09
w Savings Bank	Recreation	3,797.77
of New England West	Payroll Account	5,663.55
nk Valley	General Expense Account	34,368.35
nk Valley	Capital Account	143,219.97
of New England West	Money Market Account	2,492.48
of Western Mass	Money Market Account	18,051.58
nk Valley	School Lunch Account	25,141.06
nk Valley	School Lunch Investment	15,000.00
Street Bank	Government Investment	833,334.69
	General	433,060.94
	Chapter 90 Advance	3,376.94
	Bond Account	405,160.88
nk Valley	EOER Grant	9,477.65
w Savings Bank	Sewer Enterprise	31,293.68
w Savings Bank	Water Enterprise	37,128.99
w Savings Bank	Solid Waste Enterprise	1,227.49
nk Valley	Enterprise Investment	686,957.35
Street Bank	MSCP Grant	49,006.26
		$2,744,048.06

STATEMENT OF LONG TERM DEBT

As of June 30, 1990

SERIAL BONDS

Inside Debt Limit

Land Acquisition	5,000.
Sewer Construction (1979-1988)	341,120.
Town Office Building	180,000.
Multi Purpose Bond	1,450,000.
Total Inside Debt Limit	1,976,120.

Outside Debt Limit

School (1968)	0.
Sewer (1971 & 1974)	105,000.
Water Storage	200,000.
Total Outside Debt Limit	305,000.

TOTAL BONDED DEBT	2,281,120.

NOTES PAYABLE

State House Note (Sewer)	181,440.

TOWN of WILBRAHAM

TOWN OFFICE BUILDING
240 Springfield Street
Wilbraham, Massachusetts 01095

CITIZEN PARTICIPATION NEEDED

The Board of Selectmen needs your help. By volunteering to serve on one or more of the Town Committees, Boards or Commissions, you will know the satisfaction of being a part of your local government, which is based on citizen participation.

Most of the committee appointments are made by the Board soon after the Annual Town Meeting. However, throughout the year, vacancies created by illness or "move-away" resignations must be filled and occasionally the Selectmen find it necessary to create an entirely new committee.

Your particular talent and experience are needed!

Please fill in this form to indicate your special interests and willingness to serve, and return to the Board of Selectmen, 240 Springfield Street, Wilbraham.

COMMITTEES APPOINTED BY THE BOARD OF SELECTMEN

_____ Council on Aging
_____ Board of Appeals
_____ By-Laws Study Committee
_____ Capital Planning Committee
_____ Conservation Committee
_____ Fair Housing Committee
_____ Finance Committee
_____ Fire Commissioners
_____ Advisory Board of Health
_____ Historical Commission
_____ Personnel Board
_____ Recreation Commission
_____ Sanitary Sewer Commission
_____ Solid Waste Advisory Committee
_____ Wilbraham Arts Council

NAME_____

ADDRESS_____ TELEPHONE_____

OCCUPATION_____

INTERESTS/CONCERNS/COMMENTS:_____

_____

_____

TOWN SERVICES

WILBRAHAM TOWN OFFICES, 240 SPRINGFIELD STREET

596-8111

OFFICE HOURS: Monday-Friday, 8:30 A.M. - 4:30 P.M.

Ambulance
Emergency Calls 596-9771

Fire Department
Emergency Calls Only 596-9771
All Other Calls 596-3122

Police Department
Emergency Calls Only 596-9771
All Other Calls 596-3837

Rape Calls Only 596-2100

Public Library, Crane Park Drive 596-6141
Hours: Monday, Tuesday, Wednesday - 9:00 A.M. - 8:00 P.M.
Thursday and Friday - 9:00 A.M. - 5:00 P.M.
Saturday - 10:00 A.M. - 5:00 P.M.
Closed on Saturday during July and August

Senior Citizen Activity Center - Wilbraham Community Center
88 Stony Hill Road 543-8201

Wilbraham Housing Authority - 88 Stony Hill Road 543-1700

Wilbraham Counseling Center 596-3852
By Appointment Only

Polling Places:
Precinct A - Wilbraham Community Center
Precinct B - Mile Tree School
Precinct C - Memorial School
Precinct D - Soule Road School

Landfill Hours:
Summer: (May 1 to August 31) Monday & Thursday Closed, Tuesday, Friday and Saturday - 7:30 A.M. to 3:00 P.M., Wednesday, 12:00 Noon to 7:30 P.M.
Winter: (September 1 to April 30) Monday & Thursday Closed; Tuesday, Wednesday, Friday and Saturday - 7:30 A.M. to 3:00 P.M.